

**DDC MEETING MINUTES FOR THE MONTH OF APRIL, 2024**  
**Majuli District**

Subject	Minutes of the Meeting of District Development Committee, Majuli District
Date & Time	25 <sup>th</sup> April 2024, Time 11.00 AM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Dr. Cauvery B. Sharma, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsible & Timeline
1.	Economic Development	Agriculture	PM-KISAN  Paddy Procurement  Mustard Procurement	<p>DAO, Agriculture informed that under PM-KISAN, out of total 26930 eligible farmers, E-KYC pending is 501 and ABPS Pending is 1246.</p> <p>Out of total target of 2000 MT, Total 314.64MT of paddy has been procured in KMS 2023- 24 (1st crop) as on 24/04/2024.</p> <p>Out of total target of 1000 MT, Total 71.50MT of paddy has been procured under NAFED as on 24/04/2024.</p> <p>District Commissioner, Majuli reviewed the progress of PM-KISAN, Paddy Procurement and Mustard Procurement schemes and also directed the department to complete the pending e-KYC and also increase the procurement of Mustard and Paddy as soon as possible.</p>	DAO, Agriculture
2	Economic Development	P&RD	PMAY-G (SECC)  PMAY-G (Awaas+)  Amrit Sarovar	<p>CEO, Zilla Parishad informed that Total 5151 Nos of PMAY-G (SECC) houses have been completed against the annual target of 5151.</p> <p>Out of total target of 5141 under PMAY-G (Awaas+) 2023-24, total completed houses are 2029. Construction of Total 3112 Nos of houses are going on.</p> <p>Out of total 75 nos of Amrit Sarovar till date 73 nos have been completed and 37 nos of Amrit Sarovar handed over to CLF.</p> <p>District Commissioner, Majuli directed the Department to complete the remaining Amrit Sarovars as soon as possible.</p>	CEO, Zilla Parishad
3	Economic Development	Soil Conservation	WDC PMKSY 2.0	<p>DO, Soil Conservation Department informed that under NRM works 2023-24, the physical progress of Construction of Farm Pond at Bor Beel is 95%.</p>	District Officer, Soil Conservation

4	Economic Development	Tourism		District Commissioner, Majuli asked the Department about the status of Development of Tribal Theme village, Jengrainukh, Majuli.	Tourism Development Officer, Majuli
5	Economic Development	Handloom and Textile	Swanirbhar Naari	Superintendent, Handloom and Textile informed that total 2672 pieces of floral Gamucha purchase Value Rs.12,39,525 from registered weavers in 2nd phase of procurement & total 3334 Nos of Fulam Gamosa has been procured value Rs. 9,90,965 /- in 3rd phase of procurement under Swanirbhar Naari schemes.  District Commissioner, Majuli directed all the HoDs of various Department of Majuli to procure Floral Gamosa etc. for Govt. Programmes from Handloom & Textile Department.	Superintendent, Handloom & Textile
6	Economic Development	Sericulture	APART  Silk Samagra	The Department informed that under APART scheme Construction works of 30 Nos Eri rearing houses has been progress. 30 nos of Beneficiaries received 2nd installment of Rs. 40,000/- for construction of Eri rearing houses.  Under Silk Samagra scheme maintain and development of Eri Silkworm host plant (Kesseru) cultivation has been going on.	Superintendent of Sericulture
7	Economic Development	Agriculture Engineering	RIDF-XXV  RIDF-XXVII	AEE, Agriculture Engineering informed that the physical progress of Construction of Knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari is 55%, the physical progress of Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus, Garmur, Majuli is 40% and the physical progress Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli is 65%.  District Commissioner, Majuli instructed the Department to Complete the works as soon as possible.	AEE, Agriculture Engineering
8	Economic Development	Veterinary and Animal Husbandry	National Artificial Insemination Programme (NAIP)	SDVO, Majuli informed that total A.I. performed month of March 2024 is 185.	SDVO, Majuli
9	Economic Development	Fishery	PMMSY  RIDF XXVI-	DFDO, Majuli inform that under PMMSY for the year 2023-24 the physical progress of 56 nos. of new Pond (individual) is 75%. Also, the physical progress of 85 Nos. of new Rearing Tank (Individual) is 70% and the work is going on.  DFDO, Majuli inform that 4 nos. of three wheelers vehicles with ice box have been distributed under RIDF XXVI scheme and the civil works of 1 nos. of Medium Fish Feed Mill is going on.  District Commissioner, Majuli directed the department complete the remaining works as per given time.	DFDO, Majuli
10	Economic Development	Skill, Employment & Entrepreneurship Department Employment	Sewa Setu online registration	AEO, Majuli informed that total 33,324 Nos. of Job Seekers have registered in Sewa Setu.	AEO, Majuli

		Exchange			
11	Economic Development	Cooperative	Registration  Jana Ausadhi Kendra  Common Service centers (CSCs) in Primary Agriculture Credit Societies (PACs)	ARCS, Majuli informed that there are 176 nos of registered societies and 24,909 members engaged with the societies in Majuli District.  ARCS, Majuli informed that there are three numbers of PACS that have applied for Jan Ausadhi Kendra in Majuli District.  ARCS, Majuli also informed that 6 nos. of PACS are selected for CSC in Majuli District.	ARCS, Majuli
12	Economic Development	DICC	Prime Minister's Employment Generation Programme (PMEGP)  UDYAM Registration under MSME	AM, DICC informed that till date 115 nos. of application has received and forwarded to Bank accordingly.  AM, DICC informed that UDYAM Registration under MSME 1997 upto 01/04/2024.	DM, DICC
13	Infrastructure	PHED	Jal Jeevan Mission  Schools & Anganwadis under JJM 100 Days Campaign  Swachh Bharat Mission-Gramin (SBM-G)	EE, PHED, Majuli informed that Cumulative Achievement of FHTC till 04-04-2024 is 46,430 Nos. and remaining is 3,781 Nos.  EE, PHED, Majuli also informed that Achievement in Schools with Functional Water Supply Schemes is 612 (100%) Achievements in Anganwadis with Functional Water Supply Scheme are 598 (99%).  EE, PHED, Majuli also informed that Construction of CMSC Toilet Under 15th Finance is 148, Construction of School Sanitary Block (SSB) is 10 and Construction of SWM Works Under 15th Finance is 160 (Mini MCF) & 19 (MCF) has been completed.  District Commissioner, Majuli directed the Department to complete the remaining FHTC within short period.	EE, PHE Department
14	Infrastructure	PWD (Roads)	PMGSY  Asom Mala 2022-23  APART	AE, PW (Roads) Department informed that the allotted works under PMGSY II and PMGSY III have been completed.  The Physical Progress of the construction work of the project "Improvement & Upgradation of Road from Balichapori (Majuli) to Bongalmora (North-Lakhimpur) including Construction of Two Major Bridges Over Luit & Subansiri Rivers on EPC mode" is 20% and the financial progress is 12.50%.  Under APART project the progress of Construction of Road from Bahguri to Mahorichuk village, Kamalabari Mouza in in Majuli District (length 1 KM) is 94% and the progress of Construction Market Modernisation and Improvement programme (MMIP) of Maharichuk Budhboria Bazar in Majuli District under	EE, PWD (Roads)



			<p>Mukhya Mantri Pakipath Nobikaran Achani for the year 2022-23</p> <p>Mukhya Mantri Pakipath Nirman Achani for the year 2022-23</p> <p>Special Development Programme(SDP) for 2020-21</p>	<p>APART is 70% till date.</p> <p>The overall physical progress of Mukhya Mantri Pakipath Nobikaran Achani for the year 2022-23 is 60% and the work is on progress.</p> <p>Under Mukhya Mantri Pakipath Nirman Achani for the year 2022-23, works of all the 12 Nos. of schemes are ongoing.</p> <p>The physical progress of Construction of RCC Drain cum Footpath at Kamalabari (along NLK &amp; Bongaon Road) upto nearest outlet under Special Development Programme at Majuli for the year 2020-21 is 65.00% and the work is going on.</p> <p>District Commissioner, Majuli directed the department to ensure quality in the works and also make necessary steps to complete remaining works on time.</p>	
15	Infrastructure	Public Works Dept. (Building & NH)	Ongoing Schemes under PW (B & NH) Dept., Majuli	<p>EE, PWD (B&amp;NH), Majuli informed that the physical progress of "Construction of Majuli University of Culture" is 24.55%. The cumulative Physical Progress of Govt. Model College at Majuli is 72%. The Cumulative physical progress of Construction of Auditorium cum Cultural Centre at Jengraimukh, Majuli is 96% and External Electrical work is yet to be completed.</p> <p>District Commissioner, Majuli directed to the EE, PW (B &amp; NH) Department to handover the Auditorium cum Cultural Centre at Jengraimukh to the P&amp;RD department, Majuli for establishment of ASRLM office under Zilla Parishad Majuli on temporary basis.</p> <p>District Commissioner, Majuli being the custodian of ZP and also in exercise of the Power of the President, directs CEO, Zila Parishad to take up external electrification works from the Fifteenth FC fund of the year 23-24 second installment and do the needful. District Commissioner, Majuli further directs the CEO, Zila Parishad to execute the work using her own man power, forming construction committee for the purpose. The committee will ensure quality and timely work. No contractors will be engaged for the purpose.</p> <p>In reply, CEO, Zila Parishad informed that the ASRLMs will take over the building and make it functional and continue proper maintenance and cleanliness in all state of conditions.</p>	EE, PWD (Building & NH)

16	Infrastructure	Irrigation	<p>Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points) under RIDF-XXIX (NABARD) for the year 2023-24</p> <p>Repairing and renovation of LIS from River Tuni in Kamargaon Area under SOPD-G for the year 2023-24</p> <p>Revival and restoration of MDTWS in Phuloni Area (6 pts.) for point No. 1, 2 and 3 under SOPD-G for the year 2023-24</p>	<p>Representative from Irrigation department Majuli informed that the physical progress of Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points) under RIDF-XXIX (NABARD) for the year 2023-24 is 80%.</p> <p>The department informed that under SOPD-G for the year 2023-24, the physical progress of Repairing and renovation of LIS from River Tuni in Kamargaon Area is 15%.</p> <p>The Department also informed that the physical progress of Revival and restoration of MDTWS in Phuloni Area (6 pts.) for point No. 1, 2 and 3 under SOPD-G for the year 2023-24 is 15% and work is going on.</p> <p>District Commissioner, Majuli directed the department to HoD of the Department must be present in the DDC meeting.</p>	EE, (Irrigation)
17	Infrastructure	Education	Children & Adoloscents Libraries & Digital Infrastructure	<p>Inspector of School, Majuli informed that the Construction work of 20 nos. of Libraries in Schools in 20 nos. of GPs under Majuli District are going on well. Physical performance of 5 nos. the works is 90% and other 15 nos. works have been completed.</p> <p>District Commissioner, Majuli asked the Department about the performance of Govt. Schools in HSLC 2024. Inspector of School, Majuli appraise about the performance of HSLC 2024.</p>	Inspector of School
18	Infrastructure	Power	<p>Construction of new 33/11 KV Sub Station at Nayabazar</p> <p>Revamped Distribution Sector Scheme (RDSS)</p>	<p>The department informed that under Construction of new 33/11 KV Sub Station at Nayabazar, Pole earthing work is going on.</p> <p>The Department informed that under RDSS scheme Conversion of LT conductor to AB cable, 95 % works has been completed in the 1st phase of work.</p>	AGM, APDCL
19	Infrastructure	PWD NH	Construction of new 2-lane major bridge including approaches over river Brahmaputra River between Majuli on north bank and Jorhat on south bank	<p>AE, PWD NH Department informed that the project work has been in progress. The overall physical progress of the project is 28.23% as on 05/04/2024.</p> <p>District Commissioner, Majuli directed the Department to take all the measures to completed the work on stipulated time.</p>	EE, PWD NH
20	Infrastructure	Water Resources Department	<p>NABARD</p> <p>NIDA (2023-24)</p>	<p>EE, Water Resources Department, Majuli informed that the physical progress of Rejuvenation of Tuni river in Majuli, (RIDF-XXVIII) is 40%.</p> <p>EE, Water Resources Department, Majuli informed that the physical progress of Protection of Pekamoni and its adjoining areas from the erosion of river Subansiri</p>	EE, WRD



				on its left bank is 98% .	
21	Infrastructure	Transport Department	Revenue Collection	DTO, Majuli informed that total Revenue collection upto March 2024 is Rs 6,41,15,407 /-. The Revised yearly target is Rs. 6.21 Crores.	DTO, Transport
22	Infrastructure	Brahmaputra Board		AEE, Brahmaputra Board informed the house about the progress of 7 Nos. of ongoing schemes in Majuli District and informed that out of 7 Nos. of schemes , one scheme Additional works for recoupment of vulnerable and damaged reaches of Majuli has been completed.	EE, Brahmaputra Board
23	Social	Health and Family Welfare	NTEP (TB)	In January 2024 to March 2024 – total 906 screening test done for TB and total 34 cases have been detected as positive from January 2024 to March 2024.	
			IDSP	The total reporting percentage of IDSP is above 80% from January 2024 to March 2024.	Joint Director, Health Service
			NVBDCP	In March 2024, total 2 nos. of Dengue case have been reported.	
			DMI	Joint Director, Health Services informed about the progress of different indicators under District Monitorable Indicators (DMI) during the month.	
24	Social	WCD	Model AWCs under RIDF	DSWO, Majuli informed that the construction works of 11 nos. Model AWCs under RIDF is going on.	DSWO, W&CD
			Growth Monitoring Measuring efficiency	The department informed that the Growth Monitoring Measuring Efficiency for the Month of March 2024 is 0.0132 %. DSWO informed that due to the ongoing strike of AWWs the performance of Growth Monitoring Measuring Efficiency is low.	
25	Social	Food, Public Distribution and Consumer Affairs	Pradhan Mantri UJJALA Yojana (PMUY)	Assistant Director, FPD&CA informed that total Nos. of beneficiary under Pradhan Mantri UJJALA Yojana (PMUY) is 24,581 Nos.	Assistant Director, FPD&CA
			NFSA	Assistant Director, FPD&CA stated that AADHAR seeded ration Card is 44,411 Nos and total AADHAR seeded beneficiaries till date is 1,50,980 Nos.	
			e-POS	Percentage of online distribution of Rice through e-POS devices is 98.37 % in the Month of March 2024 and 98.65% in the month of April 2024 till date.	
26	Social	Sports and Youth Welfare	Chief Minister's Samagra Gramya Unnayan Yojana	DSO, Majuli informed that under Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY), Eleven schools are beneficiaries of this Scheme. Seven schools have received third installment i.e. 100% of fund.	DSO, Majuli

27	Reforms, Governance Facilitation & Regulation	Forest	CAMPA	DFO, Majuli informed that under CAMPA project, 32.267 Ha area of the plantation is intact till date due to erosion of River Brahmaputra.	DFO, Majuli
28	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	Excise Inspector, Majuli informed that total 24 nos. of raids have been conducted during the month of March 2024 and total 103.5 LTRs of Illicit Distilled Liquor, 29.22 LTRs of IMFL and 35 KG of Fermented Wash have been sized.  Department also informed that in April 2024, 20 nos. of raids have been conducted and 139.54 LTR of Illicit Distilled Liquor and 63.21 LTRs of IMFL have been seized till date.  District Commissioner, Majuli instructed the Department to continue the raids against illicit liquor.	Excise Inspector, Majuli
29	Reforms, Governance Facilitation & Regulation	Labour Department	E-Shram Portal	The department informed that total registration under E-shram portal is 42689 nos. till date.	Inspector of Labour

In the closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.

  
District Commissioner  
Majuli

Copy to: -

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. Office Copy

  
District Commissioner  
Majuli





10	PHED	JJM																				
		Coverage	1.02	CS & State Share					330593400	36732600	330593400	36732600	367326000	330593400 (100%)	36732600 (100%)	0	367326000	0	0			
		Support	1.03	CS & State Share					15322500	1702500	15322500	1702500	17025000	11858400 (77.39%)	1317600 (77.39%)	0	13176000	0	0			
		WQMSP	1.04	CS & State Share					2208600	245400	2208600	245400	2454000	1773000 (80.28%)	197000 (80.28%)	0	1970000	0	0			
11	Superintendent of Sericulture, Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
12	Majuli Soil Conservation Division	WDC PMKSY 2.0	Nil	CSS	38.51803	4.27978	Nil	Nil	Nil	Nil	Nil	520.762	403.596(39.88%)	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
14	Women and Child Development	Model AWC (NIDA)	NA	State	NA	NA	NA	NA	NA	NA	39150000	NIL	21750000 (55.55 %)	NA	NA	NA	NA	NA	NA	NA		
		Model AWC (RIDF)	NA	State	NA	NA	NA	NA	NA	NA	12309000	4028400	8280600(67.28%)	NA	NA	NA	NA	NA	NA	NA	NA	
		SNP	NA	CSS	NA	NA	NA	NA	NA	NA	4154083.28	1564099.28	2589984 (62.34 %)	NIL	NA	NA	NA	NA	NA	NA	NA	
		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	NA	NA	5806750	0	5668459	Submitted	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NA	NA	NA	NA	NA	NA	NA	NA	
		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	NA	YES	40,00,000	NIL	38,53,523.59	NA	NA	NA	NA	NA	NA	NA	NA	NA
		OSC	NA	State	NA	NA	NA	NA	NA	YES	23,42,600	319882.5	2022717.5(86.34)		+						Nil	
DHEW	NA	CSS	NA	NA	NA	NA	NA	YES	11,05,000	NIL	3,22,950	NA	NA	NA	NA	NA	NA	NA	NA	NA		
15	PW(B&NH)DEPTT.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
16	Agriculture (Engineering Wing)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
17	Transformation and development	MPLAD	Nil		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		MLAAD	Nil	State	0	0	0	0	46.42 L	100 L	0	100 L	100 L	0	7.5L	Nil	Nil	Nil	Nil	Nil	Nil	
		Untied	Nil	State	0	0	0	0	0	190 L	0	190 L	190 L	0	15L	Nil	Nil	Nil	Nil	Nil	Nil	
		Asom Darshan	NIL	State	0	0	0	0	0	96 L	0	96 L	96 L	0	24 L	Nil	Nil	Nil	Nil	Nil	Nil	
		AAGY	Nil	State	0	0	0	0	19.6	0	0	0	19.6 L	0	14.4 L	Nil	Nil	Nil	Nil	Nil	Nil	
18	Sport & Youth Affairs		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
19	FPD & CA		PMGKAY (State Govt.)	ASMJ00000056	CS & State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	Nil	NA	Nil	Nil	Nil		
20	Health & Family Welfare	National Health Mission	ASMJ00000057	CSS		0	0	0	562.39111	62.48790	489.501	54.389	543.89	462.83819 (94.55%)	51.42647 (94.55%)	0	514.26466	0	0			

## Annexure B

**B. Schemes for which no funds are received by the District/ Council**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Nil	Nil	Nil
2	COOPERATION DEPARTMENT	Nil	Nil	Nil
3	DICC Majuli	Prime Minister Employment Generation Program(PMEGP)		Credit Link Capital Subsidy scheme through Financial institution implemented by KVIC
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes(PMFME)		Credit Link Capital Subsidy scheme through Financial institution under Ministry of Food Processing Industry(MOFPI)
4	Education	Nil	Nil	Nil
5	Fishery	NIL	NIL	NIL
6	Environnemt & Forest, (Majuli(T) Division)	NIL	NIL	NIL
7	Handloom & Textile, Majuli	Swanirbharnaari	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	Total 2672 pieces of floral Gamucha purchase Value Rs.12,39,525 from registered weavers in 2nd phase of procurement & Total 3334 Nos of Fulam Gamosa has been proccured value RS. 9,90,965 /- in 3rd phase of procurement. Total cloth purchase value Rs. 22,30,490/
		1 Year Artisan Cours on Handloom Technology.	Does not arrise	Total 20 Nos. Trainis Selected
8	Irrigation	Nil	Nil	Nil
9	Labour Welfare	Nil	Nil	Nil
10	PHE	Nil	Nil	Nil
11	Superintendent of Sericulture, Majuli	Nil	Nil	Nil
12	Majuli Soil Conservation Division	SOPD(G)	Nil	Nil
		SCSP	Nil	Nil
		TSP	Nil	Nil

13	District Transport Office	Nil	Nil	Nil
14	Women and child Development	PMMVY	Nil	Nil
15	PW(B&NH)DEPTT	PMMVY	Nil	Nil
16	Agriculture (Engineering Wing)	Nil	Nil	Nil
17	Transformation and development	Nil	Nil	Nil
18	Sport & Youth Affairs	Nil	Nil	Nil
19	FPD & CA	Nil	Nil	Nil
20	Health & Family Welfare	Nil	Nil	Nil



## ANNEXURE-C

### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture (Engineering Wing)	<b>A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM)</b>								
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	1	1					0	
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	4	4					0	
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	1						1	
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	DICC Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Education	Children & Adoloscents Libraries & Digital Infrastructure	20	15	5	0	0	0	0	
5	Fishery Department	<b>PMMSY 2023-24</b>								
		1. Fin Fish Hatchery	1 no					1 no		
		2. New Rearing Pond	85 nos	60 nos	2 nos		8 nos	...	15 nos	
		3. New Pond Construction	56 nos	42 nos		3 nos	5 nos		6 nos	
		4. Inputs for IFS under NEH	56 nos						56 nos	
		7.Boats and Nets	3 nos	3 nos						
		Three Wheeler with Ice Box	4 nos	3 nos					1 no	
		Fish Kiosk	4 nos			3 nos			1 no	
10. Livelihood Support to fishers	1200 nos						1200 nos			



10	PHED	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		SBM-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	Superintendent of Sericulture, Majuli	Silk Samagra	Construction of Eri seed Grainage house for 4 Nos of Beneficiaries.	Nil	Nil	70%	Nil	Nil	Nil	
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	12 Nos. Motorised Cum Peddling Eri Spinning Machine Distributed among 12 Nos Farmers Interested Groups(EIG)
12	Majuli Soil Conservation Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	Women and Child Development	Model AWC	SOPD-11 Nos.	11						Completed
			NIDA-23 Nos.	10	10	3				Work under Progress
			RIDF-11 Nos.			5	4	2		
15	PW(B&NH)DEPTT	Education deptt.	Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam	3			1			
		ASDMA	Construction of District Emergency Operation Centre(DEOC) Building in 6 Vulnerable districts (Kokrajhar, Majuli, Darrang, Bongaigaon, Tinsukia & Dibrugarh) at Majuli				1			





















Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package No. ITI-Poly/2022/5) (Govt. Industrial Training Institute, Majuli)

Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/5) (Govt. Industrial Training Institute, Majuli)

Construction of District Emergency Operation Centre(DEOC) Building in 6 Vulnerable districts (Kokrajhar, Majuli, Darrang, Bongaigaon, Tinsukia & Dibrugarh) at Majuli



		Setting up of Jyoti Bishnu Sanskritik Prakalpa at Majuli												
		<b>SPECIAL SCHEME:</b> Centralized Mid Day Meal (MDM) Kitchen at Majuli, Assam												
		<b>A.RIDF 2022-23</b>												
		1. Construction Of Knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari @ Rs. <b>80.91 Lakh</b>	1	1			1				1			
		2. Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus,Garmur,Majuli @ Rs. <b>75.45 Lakh</b>	1	1			1				1			
		<b>B. RKVY-RAFTAR</b>												
		1. Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli @ Rs. <b>82.93 Lakh</b>	1	1			1				1			
		<b>C. RIDF 2022-23</b>												
16	Agriculture (Engineering Wing)	Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	70						10			0	0	60
		Installation of STW with diesel pump set (surface) at 75% subsidy	120						89				15	16



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