

DDC MEETING MINUTES FOR THE MONTH OF FEBRUARY, 2024

Majuli District

Subject	Minutes of the Meeting of District Development Committee, Majuli District
Date & Time	16 th February 2024, Time 10.30 AM
Venue	Conference Hall of Additional District Commissioner(Dev.), Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Dr. Bharat Konwar, ACS, Additional District Commissioner (Dev.), Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsible & Timeline
1.	Economic Development	Agriculture	PM-KISAN PMFBY- Pradhan Mantri Fasal Bima Yojana Paddy Procurement PMKSY –PDMC NFSM RKVY Mustard Procurement APART	DAO, Agriculture informed that under PM-KISAN, out of total 25,046 eligible farmers, E-KYC pending is 566 and ABPS Pending is 943. DAO, Agriculture informed that under PMFBY- Pradhan Mantri Fasal Bima Yojana for Rabi 2023-24, Out of total target of 4000, total progress is 3967 till date. Out of total target of 2000 MT, Total 205 MT of paddy has been collected in KMS 2023- 24 (1st crop) and total intend to sell is 17289 Qtls as on 15/02/2024. Additional District Commissioner(Dev.), Majuli reviewed the progress of PMKSY – PDMC, NFSM, RKVY, Mustard Procurement, APART schemes.	DAO, Agriculture
2	Economic Development	P&RD	PMAY-G (SECC) PMAY-G (Awaas+) Amrit Sarovar	Representative from P&RD Department informed that under PMAY-G (SECC) 2021-22 out of total target of 2258, physical completed is 2250. Under PMAY-G (Awaas+)2023-24, total completed houses are 1509 and ongoing 3581. Total 61 Nos. of Amrit Sarovars have been completed out of Total 75 Nos. Additional District Commissioner(Dev.), Majuli instructed the Department to complete the remaining Amrit Sarovars within this month.	CEO, Zilla Parishad
3	Infrastructure	PHED	Jal Jeevan Mission	EE, PHED, Majuli informed that Cumulative Achievement till 13-02-2024 is 45,377 and Balance as on date is 4,176.	EE, PHE Department

			<p>Schools & Anganwadis under JJM 100 Days Campaign</p> <p>Swacch Bharat Mission-Gramin (SBM-G)</p>	<p>Achievement in Schools with Functional Water Supply Schemes is 612 (100%) Achievements in Anganwadis with Functional Water Supply Scheme is 598 (99%).</p> <p>EE, PHED, Majuli also informed that Construction of CMSC Toilet Under 15th Finance is 148, Construction of School Sanitary Block (SSB) is 10.</p> <p>Additional District Commissioner(Dev.), Majuli directed both PHED and PWD(Roads) Department to coordinate for controlling the damage of JJM water supply pipe lines during any ongoing works.</p>	
4	Infrastructure	PWD (Roads)	<p>PMGSY</p> <p>Asom Mala 2022-23</p> <p>RIDF-XXVII, 2021-22</p> <p>APART</p> <p>Mukhya Mantri Pakipath Nobikaran Achani for the year 2022-23</p> <p>Mukhya Mantri Pakipath Nirman Achani for the year 2022-23</p> <p>Special Development Programme(SDP) for 2020-21</p>	<p>EE, PWD (Roads) informed that the allotted works under PMGSY II and PMGSY III have been completed.</p> <p>The Physical Progress of the construction work of the project "Improvement & Upgradation of Road from Balichapori (Majuli) to Bongalmora (North-Lakhimpur) including Construction of Two Major Bridges Over Luit & Subansiri Rivers on EPC" is 12.67%.</p> <p>EE, PWD(Roads) informed that all the 3nos. of works under RIDF-XXVII, 2021-22 have been completed.</p> <p>Under APART project the progress of Construction of Road from Bahguri to Mahorichuk village, Kamalabari Mouza in in Majuli District (length 1 KM) is 94% and the progress of Construction of Road from Alimur Bhakat Chapori to Jamuguri Tiniali of Bhakat Chapori village, Kamalabari Mouza in in Majuli District (length =3.25 KM) is 83%.</p> <p>The physical progress of the Package 2 is 62% under Mukhya Mantri Pakipath Nobikaran Achani for the year 2022-23. The package I has been completed.</p> <p>Under Mukhya Mantri Pakipath Nirman Achani for the year 2022-23, works of all the 12 Nos. of schemes are going on.</p> <p>Construction of RCC Drain cum Footpath at Kamalabari (along NLK & Bongaon Road) upto nearest outlet under Special Development Programme at Majuli for the year 2020-21 is going on.</p>	EE, PWD (Roads)
5	Infrastructure	Public Works Dept. (Building & NH)	Ongoing Schemes under PW (B & NH) Dept., Majuli	<p>EE, PWD (B&NH), Majuli informed that the physical progress of "Construction of Majuli University of Culture" is 18.30%. Physical Progress of Polytechnic Institute at Majuli is 52%. The work of Construction of District Science Centre and Planetarium at Majuli is going on and a Revised estimate has been prepared amounting of Rs.35,20,47,785.00 .</p> <p>Additional District Commissioner(Dev.), Majuli instructed the Department to take necessary steps to complete all the ongoing</p>	EE, PWD (Building & NH)

				projects on time.	
6	Social	Health and Family Welfare	AB-PMJAY NTEP (TB) IDSP NVBDCP	Joint Director, Health Services, Majuli informed that under AB-PMJAY, 87248 Nos. of total Cards received and 70821 Nos. of total Cards distributed till date. In January 2024 – total 230 screening test done for TB and 6 (six) cases have been detected as positive. Regular reporting under IDSP is going on. During January 2024, total One No. of Dengue case has been reported.	Joint Director, Health Service
7	Infrastructure	Irrigation	Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points) under RIDF-XXIX (NABARD) for the year 2023-24	EE, Irrigation Majuli informed that the physical progress of Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points) under RIDF-XXIX (NABARD) for the year 2023-24 is 35%.	EE, (Irrigation)
8	Infrastructure	Education	Children & Adoloscents Libraries & Digital Infrastructure	Construction work of 20 nos. of Libraries in Schools in 20 nos. of GPs under Majuli District are going on well. Physical performance of all the works is above 70%.	Inspector of School
9	Social	WCD	Model AWCs NRC Growth Monitoring Measuring efficiency (0- 5 yrs) PMMVY	DSWO, Majuli informed that the construction work 21 nos. Model AWCs is going on. Total Nos. of Severely Acute Malnourished children (SAM) as of January, 2024 is 109. Total Severely Acute Malnourished children (SAM) Sent to NRC in January, 2024 is 2. Measuring Efficiency for the Month of January 2024 is 99.72 % Under PMMVY 2.0, total target is 1510 and total enrollment is 1657. Additional District Commissioner(Dev.), Majuli directed the Department to mobilize all the SAM children to NRC as top priority.	DSWO, W&CD
10	Social	Food, Public Distribution and Consumer Affairs	Pradhan Mantri UJJALA Yojana (PMUY) NFSA e-POS	Assistant Director, FPD&CA informed that total Nos. of beneficiary under Pradhan Mantri UJJALA Yojana (PMUY) is 24,581 Nos. Assistant Director, FPD&CA stated that AADHAR seeded ration Card is 44,420 Nos. Percentage of online distribution of Rice through e-POS devices is 98.17 % in the	Assistant Director, FPD&CA

				Month of February 2024.	
11	Infrastructure	Power	Construction of new 33/11 KV Sub Station at Nayabazar	SDE, APDCL informed that under Construction of new 33/11 KV Sub Station at Nayabazar, Pole earthing work is going on.	AGM, APDCL
12	Infrastructure	PWD NH	Construction of new 2-lane major bridge including approaches over river Brahmaputra River between Majuli on north bank and Jorhat on south bank	EE, PWD NH Department informed that the project work has been in progress. The overall physical progress of the project is 25.91%. Additional District Commissioner(Dev.), Majuli directed the Department to take all the necessary steps to completed the work on scheduled time.	EE, PWD NH
13	Infrastructure	Water Resources Department	NABARD	EE, Water Resources Department, Majuli informed that the physical progress of Construction of ring bund at right bank of river Brahmaputra from Jaborchuk to Haldibari is 89%.	EE, WRD
14	Economic Development	Soil Conservation	WDC PMKSY 2.0	DO, Soil Conservation Department informed that out of total 17 Nos. of schemes 9Nos. of schemes have been completed.	District Officer, Soil Conservation
15	Economic Development	Tourism	Aamar Alohi (Home stay facility at Majuli)	The progress of Aamar Alohi (Home stay facility at Majuli) is going on well.	Tourism Development Officer, Majuli
16	Economic Development	Handloom and Textile	SWANIRBHAR NAARI Weavers MUDRA Scheme	Superintendent, Handloom and Textile informed that total registered weavers are 11987Nos. under SWANIRBHAR NAARI scheme and 3rd Phase procurement process is going on. Total value of clothes procured Rs 1,35,320. Total 35 Nos. of Loan applications have been forwarded to Bank. Additional District Commissioner(Dev.), Majuli directed all the HoDs of various Department to procure Gamosa etc. for Govt. Programs from Handloom & Textile Department	Superintendent, Handloom & Textile
17	Economic Development	Sericulture	APART Silk Samagra	Representative of the Department informed that under APART scheme Construction works of 30 Nos Eri rearing houses has been progress. 106 Nos of Beneficiaries received 2nd installment of Rs. 5899/- each for maintenance and progress of Eri Silkworm host plant (Kesseru) cultivation. Under Silk Samagra scheme maintain and developed Eri Silkworm host plant (Kesseru) cultivation has been progress.	Superintendent of Sericulture
18	Economic Development	Agriculture Engineering	RIDF-XXV RIDF-XXVII	AEE, Agriculture Engineering informed that the physical progress of Construction Of Knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari is 55% and the physical progress of Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus,Garmur,Majuli is 40%.	AEE, Agriculture Engineering
19	Economic Development	Veterinary and Animal Husbandry	Pashu Swasthya Mela National Artificial Insemination	SDVO, Majuli informed that 4nos. of Pashu Swasthya Mela have been held the different parts of Majuli District. SDVO, Majuli informed that Total A.I. performed month of January 2024 is 261	SDVO, Majuli

			programme(NAIP)		
20	Economic Development	Fishery	PMMSY RIDF XXVI-	DFDO, Majuli inform that under PMMSY for the year 2023-24 the work of Construction of 56 nos. of New Pond (individual) have been started. Also 85 Nos. of Construction of New Rearing Tank (Individual) are going on. DFDO, Majuli inform that 4 nos. of 3 wheelers vehicles with ice box have been distributed under RIDF XXVI scheme.	DFDO, Majuli
21	Reforms, Governance Facilitation & Regulation	Forest	CAMPA Project Tiger and Project Elephant	DFO, Majuli informed that under CAMPA project Plantation has been done for 42.0 Ha out of 50Ha. Presently 32.267 Ha area of the plantation is intact till date due to erosion of River Brahmaputra. Under Project Tiger and Project Elephant schemes Rs. 2.00 Lakhs has been received and 100% of utilization has been done. Additional District Commissioner(Dev.), Majuli instructed the Department to increase awareness program among the common people for reducing the incidents of poisoning of migratory birds in Majuli District.	DFO, Majuli
22	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	Excise Inspector, Majuli informed that total 10 raids have been conducted during the month of January 2024 and total 13.51 litres of IMFL/Beer have been sized. Additional District Commissioner(Dev.), Majuli instructed the Department to continue the raids against illicit liquor.	Excise Inspector, Majuli
23		Skill, Employment & Entrepreneurship Department Employment Exchange	Sewa Setu online registration	AEO, Majuli informed that total 26973 Nos. of Job Seekers have registered in Sewa Setu.	AEO, Majuli
24		Transport Department	Revenue Collection	Out of total Revised yearly target of Rs. 6.21 Crores, total Revenue collected upto January 2024 is Rs 5,04,06,509/-	DTO, Transport
25		Cooperative	Registration	ARCS, Majuli informed that out of six GPSS, only Kamalabari GPSS is rendering non-credit services (deposit mobilization) and other five GPSS are engaged with distribution of rice under Govt. Schemes like NFSA, MDM, etc.	ARCS, Majuli
26		Sports and Youth Welfare	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY) Khelo India Scheme	DSO, Majuli informed that under Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY), 11 nos. of play field development is going on One Small Khelo India Centre (Athletics Small Khelo India Centre, Jengraimukh) is established under the scheme. Proposal for other one Boxing Small Khelo India Centre has been submitted to the Directorate of Sports and Youth Welfare. Sports goods amounting of Rs. 1,98,400/- have been supplied to Jengraimukh Athletics SKIC, Majuli.	DSO, Majuli

			Khel Maharan	DSO, Majuli informed that under Khel Maharan 2023-24, Total Participants is 17497. LAC level competitions were started from 2nd December 2023 and ended on 10th December 2023. Team preparation and practices are ongoing for upcoming State level competition.	
27		DICC	PM-Viswakarma Prime Minister's Employment Generation Programme (PMEGP) UDYAM Registration under MSME	AM, DICC informed that application verification is going on in GP level AM, DICC informed that till date 100 nos. of application has received and forwarded to Bank accordingly. AM, DICC informed that UDYAM Registration under MSME 1878.	GM, DICC
28		Transformation & Development	United Fund MLAAD Fund Asom Darshan AAGY	ADC (Dev.), Majuli reviewed the progress of Untied fund, MLAAD Fund, Asom Darshan and AAGY scheme	T&D Department
29		Revenue	Mission Basundhara 2.0	Total Application Received under Mission Basundhara 2.0 is 36010 and Total SDLAC conducted is 22 nos.	CO, Majuli and Ujani Majuli Revenue Circle

In her closing remarks, respected Additional District Commissioner(Dev.), Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.



Additional District Commissioner (Dev.)
Majuli

Copy to: -

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. PA to District Commissioner, Majuli
7. Office Copy



Additional District Commissioner(Dev.)
Majuli

Monthly status of Fund receipt and Utilisation for the Month of January, Year 2024

A. For Schemes: Funds received.

Sl No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With		Opening Balance		Current Year Allocation		Fund received in the		Total Funds available for Scheme	Funds utilised till now		Amount for which UCs are pending	Utilisation Certificate submitted againts total	Amount for which UCs		Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture Engineering																			No fund received
2	Department of Agriculture	NFSM										4,46,800/-	3,33,066/-		25%					
		ATMA										13,73,801/-	55,000/-		99%					
		Horticulture										12,000/-	Nil		100%					
3	APDCL												Nil							
4	Cooperative Societies												Nil							
5	DICC Majuli												Nil							
6	Education												Nil							
7	Fishery	PMMSY	Central : 3890 SLS : AS178	CSS	21.03900	3.494894	N/A	N/A	163.26960	21.47440	146.54773	17.11641		78.74591 (54%)	17.11641 (100%)	N/A	95.86232	N/A	N/A	
8	Environnent & Forest, (Majuli (T) Division)	Project Tiger and Project Elephant	AS-209	CSS	Nil	Nil	Nil	Nil	Rs 2.0 Lakh	Nil	Rs 2.0 Lakh	Nil	Rs 2.0 Lakh	Rs 2.0 Lakh	Nil	Nil	Rs 2.0 Lakh	Nil	Nil	
9	Handloom & Textile, Majuli	Swanirbharnaari implemented by Directorate of Handloom & Textile, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Weavers MUDRA Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10	Majuli Division (Irrigation)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	PHED	Jal Jeevan Mission																		
		Coverage	1.02	CS & State Share					231369000	25708000	231369000	25708000	4016000	227755000 (98.44%)	25306000 (98.44%)	0	253061000	0	0	
		Support	1.03	CS & State Share					14751000	1639000	14751000	1639000	5911000	9431000 (63.93%)	1048000 (63.94%)	0	10479000	0	0	
		WQMSP	1.04	CS & State Share					2208600	245400	2208600	245400	767000	1518000 (68.73%)	169000 (68.87%)	0	1687000	0	0	
	Majuli District Territorial Road Division	Construction of Brahmaputra river Dyke B/Dyke from Tekeliphuta to patia Tiniali (L=6.674 km) under RIDF-XXVII of NABARD for the year 2021-22 in Majuli LAC		CSS	116.86775 L	0	116.86775 L	0	116.86775 L	0	116.86775 L	0	85.10469 L	90%	10%		UC Submitted		0	
	Majuli District Territorial Road Division	Construction of Morituni Missing Road to Uttar Kamalabari Satra From (Ch.2200.00m to Ch.3110.00 under SOPD(G) for the year 2020-21.Majuli LAC,Pkg No. EE/SOPD(G)/MDTRD/11).		State	12.98117 L	0	12.98117 L	0	12.98117 L	0	12.98117 L	0	0		100%	0	UC Submitted		0	

Majuli District Territorial Road Division	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.10000.00m to 11200.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-8 pkg No. EE/SOPD(G)/MDTRD/73) .		State	0	26.43031 L	0	26.43031 L	0	26.43031 L	0	26.43031 L	0	100%	0	UC Submitted	0
Majuli District Territorial Road Division	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.3000.00m to 4000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-4 pkg No. EE/SOPD(G)/MDTRD/69)		State	0	53.94368 L	0	53.94368 L	0	53.94368 L	0	53.94368 L	0	100%		UC Submitted	0
Majuli District Territorial Road Division	Improvement of permanent Helipad at Kerelagaon, Majuli for the proposed visit of Hon'ble Prime Minister of India on 12.02.2021 at Kerelagaon, Majuli under SOPD-G for the 2022-23, Majuli LAC		State	0	45.39347 L	0	45.39347 L	0	45.39347 L	0	45.39347 L	0	100%		UC Submitted	0
Majuli District Territorial Road Division	Construction of Temporary Helipad including Temporary Barricade and Approach road to Helipad for visit of Hon'ble Chief Minister of Assam on 05.01.2021 at Boduwa in Lower Majuli under SOPD-G for the 2022-23, Majuli LAC.		State	0	11.85207 L	0	11.85207 L	0	11.85207 L	0	11.85207 L	0	100%		UC Submitted	0
Majuli District Territorial Road Division	Construction of Temporary & Barricade at Paddy field Bosa Dolony near Dakhinpat Satra for visit of Hon'ble Chief Minister of Assam Majuli District, under SOPD (G) for the year 2022-23, Majuli LAC.		State	0	12.73047 L	0	12.73047 L	0	12.73047 L	0	12.73047 L	0	100%		UC Submitted	0
Majuli District Territorial Road Division	Construction of Temporary Helipad Barricade and approach road to Helipad for the visit of Hon'ble Chief Minister of Assam on 03-02-2021 near Pub Majull College under SOPD-G for the year 2022-23, Majuli LAC		State	0	8.96964 L	0	8.96964 L	0	8.96964 L	0	8.96964 L	0	100%		UC Submitted	0

	Majuli District Territorial Road Division	Construction of ramp including approach road for the inaugural ceremony of Disaster Management Speed Boat service and Mobile Medical Ambulance Boat service of Veterinary Deptt. By the Hon'ble Chief Minister of Assam on 21.02.2021 under SOPD-G for the year 2022-23, Majuli LAC.	State	0	6.71604 L	0	6.71604 L	0	6.71604 L	0	6.71604 L	0	100%	UC Submitted	0			
	Majuli District Territorial Road Division	Construction of Temporary Helipad including Temporary Barricade and approach road to Helipad for visit of Hon'ble Chief Minister of Assam on 03-02-2021 at Kakorikata Paddy Field in Majuli under SOPD-G for the year 2022-23, Majuli LAC.	State	0	15.54606 L	0	15.54606 L	0	15.54606 L	0	15.54606 L	0	100%	UC Submitted	0			
	Majuli District Territorial Road Division	Construction of road from Birinabari to Borgaya via Borunchuk including 1 No. of RCC Bridge including routine maintenance for 4 (four) years under Mukhya Mantrir Pakti Nirman Achan for the year 2022-23, Majuli LAC, Pkg. No. MMPNA_22_23_293.	State	0	132.01465 L	0	132.01465 L	0	132.01465 L	0	132.01465 L	505.55832 L	100%	UC Submitted	0			
	Majuli District Territorial Road Division	Construction of RCC Br. No.1/1 with approaches and protection work on Teliagaon to Deorigaon road (Dubighat) Mahavir Lachit Chilarai Setu Nirman Abhijan MLCSNA under of RIDF-XXV of NABARD for the year 2019-20. (LAC Majuli) Pkg No. MLCSNA/RIDF-XXV/Majuli/02.	CSS	0	59.55691 L	0	59.55691 L	59.55691 L	0	59.55691 L	0	90%	10%	UC Submitted	0			
13	Superintendent of Sericulture, Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	Majuli Soil Conservation Division	WDC PMKSY 2.0	NIL	CSS	NIL	NIL	4.788	0.532	227.7	25.3	182.88	20.32	580	327.688	-35.98%	36.4098	-3.60%	NIL
15	District Sports Office, Majuli	NIL																
16	District Transport Office	NIL																
	Model AWC (NIDA)	NA	State	NA	NA	NA	NA	NA	NA	NA	14175000	NIL	14175000 (100 %)	NA	NA	NA	NA	
	Model AWC (RIDF)	NA	State	NA	NA	NA	NA	NA	NA	NA	7385400	7385400	0%	NA	NA	NA	NA	
	SNP	NA	CSS	NA	NA	NA	NA	NA	NA	NA	4154083.28	1564099.28	2589984 (62.34 %)	NIL	NA	NA	NA	
	Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	NA	NA	NA	2377750	51770	2325980 (97.82%)	Submitted	Nil	Nil	Nil	

17	Women and Child Development	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NA	NA	NA	NA			
		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	YES	YES	40,00,000	1,427,092.03	2,572,907.97	NA	NA	NA	NA			
		OSC	NA	State	NA	NA	NA	NA	YES	YES	23,42,600	319882.5	2,022,717.50		Nil		Nil			
		DHEW	NA	CSS	NA	NA	NA	NA	YES	YES	100,000	8,600	91,400	NA	NA	NA	NA			
18	A. H & Vety Department	Rural Backyard Sheep/Goat Dev. Scheme (Ph-I) NLM	AS40	CS	170,746.00	0	-	0	170,746.00	0	170,746.00	0	0	-	-	-	456,254.00	-	170,746.00	An amount of Rs. 1,70,746.00 in saving due to low rate of Tender and Animal Insurance Activities could not be done
		Rural Backyard Sheep/Goat Dev. Scheme (Ph-II) NLM	AS40	CS	627000	0	-	0	627000	0	627000	0	0	-	-	-	459,801.00	-	167,199.00	An amount of Rs. 1,67,199.00 in savings due to low rate of tender. Insurance of animal cannot be done .
		Farmers Training under sub component Training & capacity Building NLM	AS40	CS	69535	0	-	0	69535	0	69535	0	0	-	-	-	890697	-	69535	Training Completed.
		Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Food and Fodder Development NLM	AS40	CS	37,118.18	0	-	0	37,118.18	0	37,118.18	0	0	-	-	-	114397	-	37,118.18	An amount of Rs. 37,118.18in saving due to low rate of Tender
		Distribution of Hand driven Chaff cutters under the component conservation of fodder through post-harvest technologies NLM	AS40	CS	291742	0	-	0	291742	0	291742	0	0	-	-	-	0	-	291742	Fund is returned back to Mission Director, NLM
		Fodder Production from individual Farmers Land for FY-2020-2021 NLM	AS40	CS	156,000.00	0	-	0	156,000.00	0	156,000.00	0	0	-	-	-	644,000.00	-	156,000.00	Unable to transfer to the 39 No of Beneficiaries due to Technical defect of Bank A/C No
		Pilot Project for Field trial of Moringa cultivation in Assam for FY-2020-2021 NLM	AS40	CS	0	0	-	0	30,000.00	0	30,000.00	0	0	-	-	-	30,000.00	-	0	Completed

		Implementation of activities under Innovative Poultry Productivity Project – IPPP for low input Technology (LIT) Birds under NLM NLM	AS40	CS	0	0	-	0	320000	0	320000	0	0	-	-	-	320000	-	0	Process Completed
		Vaccinator Remuneration under NADCP	9979	CS	238945.01.00	0	-	0	238945.01.00	0	12	99.99	0	-	-	-	99.99	-	238945.01.00	
		CSF-CP Vaccination Programme, NADCP	-	CS	25025	0	-	0	25025	0	25025	0	0	-	-	-	19350	-	5675	Process completed.
19	Health & Family Welfare	National Health Mission	ASMJ00000057	CSS					562.39111	62.48790	268.07529	29.78614	297.86143	223.6005 (83.41%)	24.8445 (83.4%)	0	248.445	0	0	
20	Tourism	Development of Tezpur – Majuli-Sibsagar as Heritage Circuit in Assam under Swadesh Darshan scheme- ATDC Ltd		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8642.26L	8642.26L	Nil	Nil	Nil	Nil	Nil	Nil

B. Schemes for which no funds are received by the District/ Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Engineering	NIL		No such scheme
2	Department of Agriculture, Majuli	RKVY		
		NMOOP		
		Horticulture		
3	APDCL, Majuli	Nil	Nil	Nil
4	Cooperative Societies	Nil	Nil	Nil
5	DICC Majuli	Prime Minister Employment Generation Program(PMEGP)		Credit Link Capital Subsidy scheme through Financial institution implemented by KVIC
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes(PMFME)		Credit Link Capital Subsidy scheme through Financial institution under Ministry of Food Processing Industry(MOFPI)
6	Education	Nil	Nil	Nil
7	Fishery	Nil	Nil	Nil
8	Environment & Forest, (Majuli (T) Division)	Nil	Nil	Nil
9	Handloom & Textile, Majuli	Swanirbharnaari	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	Total 2672 pieces of floral Gamucha purchase Value Rs.12,39,525 from registered weavers in 2nd phase of procurement & 3rd phase of procureent process is going on . Total value of cloth purchase Rs.1,35,320 in 3rd phase.
		Weavers MUDRA Scheme	Does not arrise	Total 35 Nos. of loan proposal submit to the Bank
10	Majuli Division (Irrigation)	Nil	Nil	Nil
11	PHED	Nil	Nil	Nil
12	Majuli District Territorial Road Division	Nil	Nil	Nil
13	Superintendent of Sericulture, Majuli	Nil	Nil	Nil
14	Majuli Soil Conservation Division	SOPD(G)		Fund Not Yet Received
		SCSP		Fund Not Yet Received
		TSP		Fund Not Yet Received
15	District Sports Office, Majuli	Nil	Nil	Nil
16	District Transport Office	Nil	Nil	Nil
17	Women and child Devlopment	PMMVY	Nil	Nil
18	A. H & Vety Department	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil
20	Tourism	Nil	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of Current Year works / Services- categorise number of works based on the stage of physical						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture (Engineering Wing)	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM)								
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	1	1					0	
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	4	4					0	
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	1						1	
2	Department of Agriculture, Majuli	RKYY								
		NMOOP								
		NFSM								
		HMNEH		100%						
3	APDCL, Majuli	RDSS-LT					45%		0%	
		RDSS-HT			77%					
4	Cooperative Societies									
5	DICC Majuli									
6	Education	Children & Adoloscents Libraries & Digital Infrastructure	20	0	2	18	0	0	0	
		PMMSY 2022-23								
7	Fishery Department	1. Fin Fish Hatchery	1 no		1 no					
		2. New Rearing Pond	69 nos	53 nos	1 no	2 nos	2 nos	...	11 nos	
		3. New Pond Construction	48 nos	36 nos	3 nos	4 nos	1 nos		4 nos	
		4. Inputs for IFS under NEH	49 nos						49 nos	Float Tender
		5. FL Stocking in Wetlands	3 nos						3 nos	Float Tender
		6. Backyard Ornamental Unit	1 no			1 no				
		7. Mini Feed Mill(2 ton/ day)	1 no			1 no				
		8. Boat & Net (Replacement)	2 nos							
		10. Livelihood Support to fishers	1000 nos	600 nos	2 nos					400 nos
		8	Environnent & Forest, (Majuli (T) Division	50 Ha Plantation under CAMPA at Karichapori (5 Years Plan)	Not yet sanctioned for Current year	100%	Nil	Nil	Nil	Nil
9	Handloom & Textile, Majuli	Swanirbharnaari: A Flagship programe of Govt. of Assam	2nd phase of procurement prcess completed.	Yes					Total 2672 pieces of Floral Gamucha value Rs.12,39,525/- purchase from registered weavers in 2nd phase , 3rd phase of procurement process is going on. Total cloth purchase value Rs .1,35,320/	
		Weavers MUDRA Scheme	Does not arise					Yes	35 nos loan proposal forwarded to the different bank branch	
10	Majuli Division (Irrigation)	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
11	PHED	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SBM-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Majuli District Territorial Road Division (PWRD)	MMPPNA(Nobikaran)(2022-23)	2	1		1				Work in progress
		MMPPNA(Nirman)(2022-23)	12			5	4	3		Work in progress
		Assam MALA	1					1		Work in progress

		Mini truck	22						12					10	
2	Department of Agriculture, Majuli	NIL													
3	APDCL, Majuli	NIL													
4	Cooperative Societies	NIL													
5	DICC Majuli	NIL													
6	Education	NIL													
7	Fishery Department	PMMSY 2021-22													
		1.New Rearing pond	4 nos	1								4 nos			
		2.New pond construction	1 no	1								1 no			
		3. Recreational Fishery	1 no	1								1 no		civil works going on	
		RIDF-XXVI 2021-22													
		1.Establishment of Medium Fish Feed Mill	1 no	1							1 no			Civil works going on	
	Fishery Department	PMMSY 2020-21													
		1. New Rearing Pond	9 nos/1.6 ha	1						1 no / 0.20 ha	3 nos / 0.55 ha	5 nos/ 0.55 ha			
		2. New Pond Construction	3 nos/ 1.0 ha	1						2 nos / 0.75 ha		1 nos / 0.25 ha			
		3. Pen culture	5 nos	1					4 nos		1 nos				
Fishery Department	4.Cycle with Ice Boxes	25 nos	1					12 nos					13 nos		
	5.Fish kiosks	1 no	1					1 no					completed		
	6.Boats and Nets for fishermen	3 nos	1					2 nos					1 no. Gen Category Surrender		
8	Environnent & Forest, (Majuli (T) Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
9	Handloom & Textile, Majuli	Swanirbharnaari	Does not arise					Nil	Yes						
		Weavers MUDRA Scheme	Does not arise					Nil				Yes			
10	Majuli Division (Irrigation)	Solar Powered MDTWS in Ujani Majuli Development Block under SOPD-G for the year 2020-21 (6 Pts.)	1	6 Months	--	--	--	6 Months	100%	--	--	--	--		
11	PHED	JJM	136	111	25	0	0	136	0	80	56	0	0		
		SBM-G	231	0	231	0	0	231	0	231	0	0	0		
12	Majuli District Territorial Road Division (PWRD	PMGSY-I	1			1				1				Balance work estimate for RCC Br No 4/1 is approved under MMUPNA (RIDF-XXIX)	
		SOPD(G)(2020-21)	2		2					2				Work in progress	
		APART	3	3						2	1			Work in progress	

