

**DDC MEETING MINUTES FOR THE MONTH OF JANUARY, 2025
MAJULI DISTRICT**

Subject	Minutes of the Meeting of District Development Committee, Majuli District
Date & Time	30 th January 2025, Time 1.00 PM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Shri Ratul Chandra Pathak, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project/ Programme	Decision/ Action to be taken.	Agency Responsible & Timeline
1.	Economic Development	Agriculture	PMKISAN Paddy Procurement PMFBY	DAO, Majuli informed that 386 Nos. of E-KYC and 703 Nos. of ABPS is pending against eligible farmers under PMKISAN scheme. DAO, Majuli informed that 280.2 MT of paddy has been procured against the target of 1000 MT under KMS 2 2024-25. 4258 Nos. of PMFBY under Rabi 2024-25 has been achieved against the target of 6000 Nos.	DAO, Agriculture
2	Economic Development	P&RD	Amrit Sarovar	CEO, Zila Parishad, Majuli informed that installation of Solar Lights has been started in Bank of Amrit Sarovar. Total 67 Nos. of Solar Lights has been installed against the total target of 375 Nos.	CEO, Zilla Parishad
3	Economic Development	Soil Conservation	WDC-PMKSY 2.0 RIDF	DO, Soil Conservation Department, Majuli appraised the house about the completed NRM Works under WDC-PMKSY 2.0. Completed RIDF Works and Ceremonial DBT Distribution Programme under WDC-PMKSY 2.0	DO, Soil Conservation
4	Economic Development	Handloom and Textile	SWANIRBHAR NAARI	Superintendent, Handloom and Textile Department, Majuli informed about the ongoing training program under the Department. He informed that one Year Artisan Course of Handloom Technology is going on. Also 1 st phase of 45 days weavers training program has been started at Adialengi Satra, Karatipar.	Superintendent, Handloom and Textile
5	Economic Development	Sericulture	APART Silk Samagra	Superintendent, Sericulture Dept., Majuli informed the house about the progress of ongoing scheme APART and Silk Samagra. He also informed the success stories of FRI sector, MULBERRY sector and MUGA sector in Majuli District.	Superintendent of Sericulture
6	Economic Development	Agriculture Engineering	Solar Photovoltaic Pump set with existing Shallow Tube Well (STW) under RIDF-XXIX	AEE, Agri Engineering, Majuli informed that Supply, Installation & Commissioning of Solar Photovoltaic Pump set with existing Shallow Tube Well (STW) under RIDF-XXIX. He informed that 10 Nos. of STW has been commissioned against total allotment of 79 Nos. till date.	AEE, Agriculture Engineering

7	Economic Development	Veterinary and Animal Husbandry	National Artificial Insemination programme (NAIP).	District Commissioner, Majuli directed the Department to submit a progress report regarding ongoing survey along with the expected date of completion.	SDVO, Majuli
8	Economic Development	Fishery	PMMSY	District Commissioner, Majuli instructed the personnel branch to issue an order regarding engagement of 10 Nos. of MTS from different Departments to Fishery Department for two months to support the ongoing activities.	DFDO, Majuli
9	Economic Development	Cooperative	Common Service centers (CSCs) in Primary Agriculture Credit Societies (PACs)	ARCS, Majuli informed that 6 nos. of PACS have been registered for CSCs & have received CSC ids.	ARCS, Majuli
10	Economic Development	DICC	CMAAA	Training and Agreement of 202 Nos of beneficiaries has been completed under Chief Minister's Atmanirbhar Asom Abhiyan (CMAAA) and Rs 1.00 Lakh has been received by all the beneficiaries in two installments.	GM, DICC
11	Infrastructure	PHED	Jal Jeevan Mission	EE, PHIE, Majuli informed that the overall performance of FHTC under Majuli District is 93.20 %. Total Target for Majuli District is 50,844. Cumulative Achievement till 22-12-2024 is 47388 Nos.	EE, PHIE Department
12	Infrastructure	PWD (Roads)	Asom Mala ASOM MALA 2.0	The EE, PWD (Roads) informed that the physical progress of improvement & upgradation of Road from Balichapori (Majuli) to Bongalmora (North-Lakhimpur) including Construction of two Major Bridges Over Luit & Subansiri Rivers on EPC Mode is 32.36% under ASOM MALA. Under ASOM MALA 2.0 the physical progress of Improvement and Upgradation of road from Brahmaputra dyke from Patigaon (0+000 Km) to Takarchuk (44+150) via Bongaon (Length= 44.15 Km) under Asom Mala 2.0 for the year 2023-24 is 43%.	EE, PWD (Roads)
13	Infrastructure	Public Works Dept. (Building & NH)	Ongoing Schemes under PW (B & NH) Dept., Majuli	EE, PWD (Building & NH), Majuli informed about the different ongoing projects under Majuli District. He informed that the physical progress of Construction of Majuli University of Culture, Majuli is 58.50%. The work of Construction of Circuit House at Majuli District. The physical progress of the work is 15%.	EE, PWD (Building & NH)
14	Infrastructure	Power	Construction of new 33/11 KV Sub Station at Nayabazar	SDE, APDCL apprised the house about the progress of "Construction of new 33/11 KV Sub Station at Nayabazar". He informed that 33 kv pole erections have been completed. The progress of stringing is 95% and 11 kv pole erection is 80%	AGM, APDCL
15	Infrastructure	Water Resources Department	RIDF-XXVIII NABARD SOPD-G	AE, Water Resources Department, Majuli apprised the house about the progress of different schemes under WRD, Majuli. He informed that the physical progress of the work Protection of Pekamoni and its adjoining areas from the erosion of river Subansiri on its left bank is 50% under NIDA (2023-24).	EE, WRD
16	Infrastructure	Irrigation	M&R under SOPD-G 2023-24	EE, Irrigation Majuli informed about the recently completed schemes under the Department.	EE, (Irrigation) Department.

17	Infrastructure	Education	Gunotsav	ADC(Education). Majuli informed the house about the preparation made by the Department for upcoming Gunotsav, 2025 which will be held from 5 th February, 2025 to 7 th February, 2025.	Inspector of School
18	Infrastructure	Transport Department	Revenue Collection	DTO, Majuli informed that for the period of April 2024 to Jan 2025 (Upto 21 st January 2025), total Revenue collection is Rs 4.66.40.580/- (58.30% of annual target)	DTO, Transport
19	Social	Health and Family Welfare	108 Sewa	The District Commissioner of Majuli instructed the department to submit the referred patient data for the period from 5 AM to 6 AM on 30/01/2025, along with a list of 108 Sewa drivers, including their resting locations.	Joint Director, Health Service
20	Social	WCD	Beti Bachao Beti Padhao	The DSWO of Majuli informed that a workshop for Gender Point Persons of ASRLM was organized at Ujani Majuli and Majuli Development Block on 3rd and 4th December 2024. Additionally, an awareness program on Gender-Based Violence was held at VHSND on 4th December 2024. A Special Gram Sabha for Women took place at Luitporia GP on 7th December 2024. Furthermore, the District Level Swasthya aru Poripushti Mela, in collaboration with POSHAN Abhiyan, was organized at the Cultural Centre Majuli on 21st December 2024, under the Beti Bachao Beti Padhao initiative.	DSWO, WCD
21	Social	Food, Public Distribution and Consumer Affairs	NFSA	The Assistant Director of FPD&CA informed that, under the NFSA, a total of 118 new ration cards have been distributed to the selected eligible beneficiaries.	Assistant Director, FPD&CA
22	social	Sports and Youth Welfare	Khel Maharan 2.0	DSO, Majuli informed that the LAC level competition of Khel Maharan 2.0 was held from 17th December, 2024 and ended on 22nd December, 2024.	DSO, Majuli
23	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	The Excise Inspector of Majuli informed that, during the month of December 2024, a total of 9 raids were conducted, resulting in the detection of 8 cases. He also informed the arrest of one individual during this period.	Excise Inspector, Majuli
24	Reforms, Governance Facilitation & Regulation	Office of the Sub Registrar	Registration of Marriage	Sub Registrar Majuli informed that between 21/12/2024 to 29/01/2025, 9 Nos. of marriages have been registered.	Sub-Registrar
25	Reforms, Governance Facilitation & Regulation	Labour Department	E-Shram Portal	The Labour Inspector of Majuli informed that an awareness camp on the "Nirman Sakhi Portal" was organized by the Office of the Labour Inspector at Mohoricuk Rangamancha (near Mohoricuk Timiali) on 29/01/2025.	Labour Inspector, Majuli
26		Misc.	Transfer of administrative work from Luit Khabalu/Dakhin Ahataguri	The District Commissioner of Majuli instructed all departments to send a formal letter to their respective Head Offices regarding the transfer of administrative work from Luit Khabalu/Dakhin Ahataguri.	All HoDs
			List of Roads within Defect Liability Periods	The District Commissioner of Majuli directed the EE of PWD Roads, Majuli, to provide a list of roads that are currently within their valid defect liability periods. The District Commissioner of Majuli also directed the CTO of Majuli Zila Parishad, in collaboration with the BDOs, to ensure the verification of the roads as per the submitted list.	EE, PWD, Roads, CTO, Zila Parishad

			Road Connectivity to Luit Kabalu	PWD Roads. Majuli to look after temporary road connectivity to Luit Khabalu on daily basis.	EE, PWD. Roads
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In his closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.


District Commissioner
Majuli

Copy to: -

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP. T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. Office Copy


District Commissioner
Majuli

Annexure-A

Monthly status of Fund receipt and Utilisation for the Month of January, Year 2025

SL No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total funds for the current year	Amount for which UCs are pending as on the date.		Remark		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
	Agriculture	DCS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		ATMA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Horticulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	DICC	Livelihood Generation of Returned Migrant Workers due to Covid	PFMS Code-0248	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli	
		Promotion of MSMEs in NER & Sikkim	PFMS Code-4172	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Transport & Freight Subsidy Scheme	PFMS Code-0508	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North Eastern Industrial & Investment Promotion	PFMS Code-9265	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North East Industrial Development Scheme, 2017	PFMS Code-3814	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	PFMS Code-3887	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Credit linked capital subsidy @35% on eligible Project Cost to any food processing Enterprise	

7	Handloom & Textile, Majuli	Swanirbharnaari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Cluster Development Programme under NHDP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SAMARTH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMJJBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMSBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8 	Irrigation department	Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points) under RIDF-XXIX (NABARD) for the year 2023-24	NA	STATE	NA	NA	NA	NA	Rs. 41.21200 Lakhs	NA	Rs. 41.21200 Lakhs	NA	Rs. 75.00 Lakhs	Rs. 41.21200 Lakhs	NA	Nil	Nil	Nil	Nil	Nil		
		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Schemes of NEC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		NLCPR (now NESIDS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Irrigation Census	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SCSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		TSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		NABARD (RIDF)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		9	PW(NH) Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra River between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50	-	-	-	-	-	-	-	-	-	-	Rs.279.26Cr (30.19%)	Nil						

		(Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB NO. 715/AS/2020-21/213																		the MoRT&H Ghy directly
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	-	2.97 Cr (38.18%)	Nil						ii) Total sanction Amount = R 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
10	Majuli District Territorial Road Division	RIDF																		
		Construction of RCC bridge No. 4/1 including approaches and protection work on Borbil Bebejia road (Ch. 3205.00m) (Balance work of PMGSY Package No. AS-10-231) under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24	CSS	68.80072 L	0	68.80072 L	0	68.80072 L	0	68.80072 L	0	229.78671 L	53%	10%		UC Submitted			0	
		Construction of RCC Br. No 1/1 on Bokajaan village road under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24	CSS	50.41229 L	0.00	50.41229 L	0.00	50.41229 L	0.00	50.41229 L	0.00	182.66992 L	92%	10%		UC Submitted			0	
		Construction of RCC Br. No 1/1 on Old PGJH to Kulamua via Namoni Jokaibua road (Ch. 50.00m) under Mukhya Mantrir Unnoto Pakipath Nirman Achani under	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.98000 L	63%	10%		UC Submitted			0	

	RIDF-XXIX of NABARD for the year 2023-24																		
	Upgradation of Garamur Jalukbari Road from Ch. 0.00m to 500.00m under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24		CSS	49.34736 L	0	49.34736 L	0	49.34736 L	0	49.34736 L	0	0.00 L	100%	10%		UC Submitted		0	
	Construction of road from 16th km of PGJH to Kulamua via Namoni Jokaibua (Ch. 2600.00 m to Ch. 6500.00 m) under RIDE-XXIX of NABARD for the year 2023-24. (pkg. no. RIDF_XXIX_23-24_54)		CSS	148.51047 L	0	148.51047 L	0	148.51047 L	0	148.51047 L	0	219.01206 L	62%	10%		UC Submitted		0	
	(i) Construction of Dugharia to Pathorichuk Road (L= 2.70 Km), (ii) Construction of road from Borghuli to Malapindha (L-3.00 KM) under RIDF-XXIX of NABARD for the year 2023-24		CSS	112.51116 L	0	112.51116 L	0	112.51116 L	0	112.51116 L	0	415.15884 L	22%	10%	0	UC Submitted			
	Conversion of (i) SPT Bridge No.1/2 on Uittar Kamalabari to Deodiati Road (ii) Br. 1/2 to RCC Br. on Bengenaati to Deodiati Road (iii) Br. No. 3/1 to RCC Bridge on Mudoigaon to Sukansuti Road to RCC Br. under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV of NABARD Pkg No. MLCSNA/Majuli/02		State	0	200.38037 L	0	200.38037 L	0	200.38037 L	0	200.38037 L	0.00 L	100%	10%	0	UC Submitted			
	Conversion of SPT Bridge No 1/1 to RCC Bridge on Dekasensowa to Kathaniati Road under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV of NABARD) Pkg No. MLCSNA-Majuli/04		State		105.09999 L	0	105.09999 L	0	105.09999 L	0	105.09999 L	0.00	100%	10%		UC Submitted		0	
	Construction of Brahmputra Dyke		State	0	39.96079 L	0	39.96079 L	0	39.96079 L	0	39.96079 L		90%	10%					

	from Pohardia (At Majuli road) under RIDF-XXVII for the year 2021-22 in 99 Majuli LAC under PWRD, Majuli District Territorial Road Division. (Proposed Length = 2.80K) From Ch.0.00m to Ch. 2800.00m) PKG. No. RE/RIDF-XXVII/Majuli/2																		
	SOPD G																		
Majuli District Territorial Road Division	Construction of Biolipara - Choraicahpori PMGSY road (Blance Part) from Ch.4980.00 to Ch.6380.00 along with 2 (Two) Nos , Link road connecting Naromari and Nalghat under SOPD(G) for the year 2020-21.Majuli LAC part-3 Link Road-1, L=300m) Pkg No. EE/SOPD(G)/MDTRD/41)		State		16.49689 L	0	16.49689 L	0	16.49689 L	0	16.49689 L		100%	0	UC Submitted		0		
	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.2000.00m to 3000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-3 pkg No. EE/SOPD(G)/MDTRD/68)		State	0	12.99158 L	0	12.99158 L	0	12.99158 L	0	12.99158 L		100%	0	UC Submitted		0		
Majuli District Territorial Road Division	Re-construction of Ujani Chapori Balideori to Ratanpur Lakon via Silikhaguri Road from (Ch. 0.00Km to 8.35 Km) under Majuli District Territorial Road Division under SOPD-G for the year 2019-20, L = 8.35 Km, Majuli LAC		State		60.62058 L	0	60.62058 L	0	60.62058 L	0	60.62058 L	403.10760 L	100%	0	UC Submitted		0		
Majuli District Territorial Road Division	Ex-post-facto approval for Construction of Four numbers of Temporary Helipads including Barricades and Approach Road from Helipads to Dais including car parking for VVIP for the visit of Hon'bleCentral Transport Minister and		State	0	0	0	0	0	0	0	0	329.04721 L	100%	0	UC Submitted		0		

		Hon'ble Chief Minister of Assam for Inaugural Ceremony & Bhummi Pujan function by Virtual conferencing of Hon'ble Prime Minister of India on 18/02/2021 at Phulani Paddy Field in Majuli District under SOPD-G for the year 2023-24 under Majuli District Territorial Road Division.																		
	Majuli District Territorial Road Division	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.4000.00m to 6000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-5 pkg No. EE/SOPD(G)/MDTRD/70)		State	0	35.53752 L	0	35.53752 L	0	35.53752 L	0	35.53752 L	463.72818 L		100%		UC Submitted		0	
	Majuli District Territorial Road Division	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.1000.00m to 2000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-2 pkg No. EE/SOPD(G)/MDTRD/67) .		State	0	135.29049 L	0	135.29049 L	0	135.29049 L	0	135.29049 L	14.09263 L		100%		#REF!		0	
	Majuli District Territorial Road Division	Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.733.00.00m to Ch.1466.00m) pkg No. EE/SOPD(G)/MDTRD/28) .		State	0	66.43563 L	0	66.43563 L	0	66.43563 L	0	66.43563 L	19.05868 LL		100%		#REF!		0	
		Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-3 (Ch.1466.00m to Ch.2200.00m) pkg No. EE/SOPD(G)/MDTRD/29) .		State	0	67.64295 L	0	67.64295 L	0	67.64295 L	0	67.64295 L	19.04250 L		100%		#REF!			
		Construction of Road from Nalghat to Abani Chapori along with 2 (Two) nos Link road under SOPD(G) for the year 2020-21.Majuli LAC part-2		State	0	103.14280 L	0	103.14280 L	0	103.14280 L	0	103.14280 L	5.18589 L		100%		#REF!			

	Majuli District Territorial Road Division	Construction of Road from (i) 2 No Kuhiarbari to Gopalpur Road from ch. 0.00m to Ch. 5020.00m, (ii) Baligaon Chariali to Nepalibari via Ayush Hospital Road from ch. 0.00m to Ch. 1502.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC		State	0	82.69573 L	0	82.69573 L	0	82.69573 L	0	82.69573 L	340.12827 L	20%		#REF!	0	
		Construction of road from (i) Phutchang to Panikhathi road (from Ch. 0.00 m to 2000.00 m), (ii) Nayabazar Kandhulimari (Phutchang gaon to Kandhulimari, Muwamari) road from Ch. 0.00 m to 1500.00 m, (iii) Sonariati to Boroguri Shiva Mandir Road from ch. 0.00m to Ch. 2120.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC		State	0	324.81219 L	0	324.81219 L	0	324.81219 L	0	324.81219 L	125.33881 L	72%		UC Submitted	0	
	Majuli District Territorial Road Division	Construction of Road from (i) Jorbil to Jorbil Khathaniati Village Road from ch. 0.00m to Ch. 840.00 m, (ii) Bongaon Solmara Road (Bongaon to Solmara River) from ch 1165.00m to Ch 3465.00 m, (iii) Jorbil Khathaniati to Pahumara Tinali Road via Balichapori Khathaniati High School from ch. 0.00m to Ch. 850.00 m, (iv) No 2 Korhal Gaon Road from ch. 0.00m to Ch. 300.00 m, (v) Rangachahi TN High school Tinali to Barbam Chapori Horimandir via college road connecting path from ch. 0.00m to Ch. 720.00 m including routine maintenance for 4 (four) years under		State	0	119.84326 L	0	119.84326 L	0	119.84326 L	0	119.84326 L	306.03574 L	28%		UC Submitted		

	Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC																		
	Construction of Road from Rawnapara Charingiati Road (Rawnapar High school to Chanchwa High School) from ch 300.00m to Ch 1960.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC		State	0	28.80169 L	0	28.80169 L	0	28.80169 L	0	28.80169 L	246.63431 L		21%		UC Submitted			
	Construction of Road from Rawnapara Charingiati Road (Rawnapar High School to Chanchwa High School) from Ch. 300.00m to Ch. 1960.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC.		State	0	66.70299 L	0	66.70299 L	0	66.70299 L	0	66.70299 L	65.64801 L		50%		UC Submitted			
	Construction of road from (i) Baghaon Tiniali to Missamora road Ch. 0.00 m to 4700.00 m, (ii) Balichapori Village Road via Bor -Allengi Satra Ch. 0.00 m to Ch. 950.00m, (iii) Mohorichuk village road from Ch. 0.00 m to 750.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC		State	0	0	0	0	0	0	0	0	475.36 L		0%		UC Submitted			
	Construction of road from Balichapori Alengi villege Road to E&D including 1 No of RCC Bridge including routine maintenance for 4 (four) years under Mukhya Mantrir Pakhipath Nirman Aachani for the year 2022-23, Majuli LAC		State	0	66.48266 L	0	66.48266 L	0	66.48266 L	0	66.48266 L	213.64234 L		62%		UC Submitted			
	Construction of road from Samoguri-Okhalchuk road from		State	0	0	0	0	0	0	0	0	128.13 L		0%		UC Submitted			

		Ch. 0.00 m to 1800.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC																	
		Construction of Road from Madhya Pathorichuk to Baralimara including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 at Lakhimpur LAC, District Majuli	State	0	0	0	0	0	0	0	0	324.08 L		0%	UC Submitted		0		
		Construction of road from Chandrapur Tiniali to Samaguri villagr (Bhakat Chaponi) from Ch. 0.00 m to 3310.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	0	0	0	0	0	0	0	204.54620 L		42%	UC Submitted		0		
		Construction of Road from Motiabari to Majuli Road (Burakalita to Majuli Road) from ch 0.00m to Ch 2000.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	0	0	0	0	0	0	0	175.3 L		0%	UC Submitted		0		
		Construction of Road from Majuli Road Pamuwa Missing via Bezgaon Uriampara from ch 0.00m to Ch. 2590.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	73.27890 L	0	73.27890 L	0	73.27890 L	0	73.27890 L	121.44419 L		68%	UC Submitted		0		
		1. Construction of Salmari to Amguri Road, 2.Construction of Ambari to Muwamari Road, 3.Construction of Ujani Gezera High School to Bokulguri	State	0	400.3001 L	0	400.3001 L	0	400.3001 L	0	400.3001 L	99.76702 L		81%	UC Submitted		0		

		Chariali Road, 4.Construction of Bhewchuk Kumarbari Vetenary to 3 No Kumarbari Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24																	
		1. Construction of Kharjan Nasatra to Bishnupur Road, 2. Construction of 1 No Phuloni gaon to Simoluguri Missing Gaon road, 3.Construction of Totoya Gaon Road, 4.Construction of Sriram Baligaon Tiniali to Teliabari Deori Tiniali via Naba Rangali Bahar Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	0	0	0	0	0	0	0	424.47 L		0%		UC Submitted			
		1. Construction of Sunaribari Kolakhowa Road (From Ch. 0.00m to 800.00m), 2.Construction of Guwalgaon to Malapindha Koibarta village Road, 3.Construction of Chitadar village Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	0	0	0	0	0	0	0	331.00 L		0%		UC Submitted		0	
		Construction of Adi Alengi Road (From Ch. 0.00m to 535.00m) under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	0	0	0	0	0	0	0	48.05 L		0%		UC Submitted		0	
		Sukansuti to Natun Besamora Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	0	0	0	0	0	0	0	105.63 L		0%		UC Submitted		0	
		Bhihimpur Rawnagaon Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	0	0	0	0	0	0	0	90.76 L		0%		UC Submitted		0	
		TSP																	
		Construction of Road from No. 1 Phutuki to Sonapara Road at	State	0	5804810	0	5804810	0	5804810	0	5804810	58.24L	Construction of Road from No. 1 Phutuki to			UC Submitted		0	

		Majuli LAC (proposed construction length:-1450.00m)," under TSP for the year 2023-24.												Sonapara Road at Majuli LAC (proposed construction length:-1450.00m)," under TSP for the year 2023-24.							
11	PHED	JJM																			
		coverage	1.02							110812458.6	12312495.4	110812459	12312495.4	123124954	110812458.6	12312495.4	0	123124954	0	0	
		Support	1.03							8779500	975500	8779500	975500	9755000	5518164	613129	0	6131293	0	0	
		WQMSP	1.04							1124100	124900	1124100	124900	1249000	890010	98890	0	988900	0	0	
		SBM									4860891	540099	4860891	540099	5400990	4666135	518459	0	5184594	0	0
12	Superintendent of Sericulture, Majuli	Silk Samagra	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	Majuli Soil Conservation Division	WDC PMKSY 2.0	9183, AS83	CSS	102.95	11.44	NIL	NIL	NIL	NIL	130.205	14.467	375.29	500.49 (49.46%)	55.61 (5.50%)	NIL	NIL	NIL	NIL		
14	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	Women and Child Development	Model AWC (NIDA)	NA	State	NA	NA	NA	NA	NA	NA	6897834.00		2997834.00	3900000 (43.46 %)	NA	NA	NA	NA			
		Model AWC (NIDA SC&BC)	NA	State	NA	NA	NA	NA	NA	NA	0.00		2421598.00	1695119 (70 %)	NA	NA	NA	NA			
		Model AWC (RIDF)	NA	State	NA	NA	NA	NA	NA	NA	NIL		4370010 (from the previous FY)		NA	NA	NA	NA			
		SNP	NA	CSS	NA	NA	NA	NA	NA	NA	5186000		600	5185400 (99.98 %)	NIL	NA	NA	NA			
		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	NA	NA	2170000.00		25000	2145000	Submitted	Nil	Nil	Nil			
		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA	NIL		NIL	NIL	NA	NA	NA	NA			
		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	NA	NA	YES	16,00,000.00		10,78,313.00	521687.00(32.60%)	NA	NA	NA	NA		
		OSC	NA	State	NA	NA	NA	NA	NA	NA	YES	2288886.00		563030.50	17,25,855.50		+		Nil		
		DHEW	NA	CSS	NA	NA	NA	NA	NA	NA	YES	3,72,500.00		1,12,432	260068.00(69.81 %)	NA	NA	NA	NA		
		16	PW(B&NH) DEPTT.	SOPD Construction of Majuli University of Culture, Majuli		State	-	-	-	-	-	-	6.18	2660.5	-	2164.5 (48%)					

		SOPD Construction of Guest House and Classroom Building of the Majuli University and Culture, Majuli during financial year 2020-21 (Phase-II)	State	-	-	-	-	-	-	-	69.3	-	89 (91%)	NIL	NIL	NIL	NIL	
		SOPD Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam	State	-	-	-	-	-	-	156.3601	18.87	-	195.12 (91%)	NIL	NIL	NIL	NIL	
		SOPD Construction of District Science Centre and Planetarium at Majuli	State	-	-	-	-	-	-	-	0.67	-	1405.5 8 (54.86 %)	NIL	NIL	NIL	NIL	
		SOPD Infrastructure Development of Sports Complex at Jengraimukh (Signature Project).	State	-	-	-	-	-	-	-	154.85	-	834 (99%)	NIL	NIL	NIL	NIL	
		1. AIFA 2. SOPD Construction of 6(Six) Nos. Govt. Model College at 1.Sonitpur(Borsola),2. Tinsukia(Doomdoom a),3.Chirang,4. Udalguri,5.Baksa and 6. Majuli At 6.Majuli	1. Others 2. State	-	-	-	-	-	-	488.4578	852.23	-	2465.3 7 (77.20 %)	NIL	NIL	NIL	NIL	
		SOPD Construction of Proposed Polytechnic Institutes in various Districts of Assam at Haju, Majuli & Tingkhong" (at Majuli)	State	-	-	-	-	-	-	-	2871.818	-	2302.9 5 (55%)	NIL	NIL	NIL	NIL	
		SOPD Construction of Training institute for Gr. III and Gr. IV employees of Assam Secretariat at Majuli	State	-	-	-	-	-	-	-	795.34	-	417.84 (34.44 %)	NIL	NIL	NIL	NIL	
		SOPD Construction of DTO Office building at Majuli	State	-	-	-	-	-	-	-	27.3208	-	161.15 (50.66 %)	NIL	NIL	NIL	NIL	

		SOPD Construction of Stadium Building and Gallery at Rajiv Gandhi sports complex at Kamalabari, Majuli.	State	-	-	-	-	-	-	-	329.34	-	281.34 (65.81 %)	NIL	NIL	NIL	NIL
		SOPD Construction of proposed Museum including repair, renovation of existing Bor Bharal at Dakhinpat Satra,Majuli, Assam	State	-	-	-	-	-	-	-	98.98	-	191.29 (75%)	NIL	NIL	NIL	NIL
		SOPD Construction of One Stop Centre (OSC) at Majuli	State	-	-	-	-	-	-	-	20.636	-	13.87 (70%)	NIL	NIL	NIL	NIL
		SOPD Construction of Auditorium at Balichapori, kamalabari Mouza,Majuli	State	-	-	-	-	-	-	-	1.62	-	98.37 (95.50 %)	NIL	NIL	NIL	NIL
		SOPD Construction of Auditorium at Rawnapara,Bongaon, SalmaraMouza,Majuli	State	-	-	-	-	-	-	-	5.23	-	74.07 (92%)	NIL	NIL	NIL	NIL
		SOPD Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package No. ITI-Poly/2022/5) (Govt. Industrial Training Institute, Majuli)	State	-	-	-	-	-	-	-	296.29	-	Rs.147.50. (50%)	NIL	NIL	NIL	NIL
		SOPD Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/5) (Govt. Industrial Training Institute, Majuli)	State	-	-	-	-	-	-	35.65	62.829	-	104.41 (78%)	NIL	NIL	NIL	NIL

Annexure B

Schemes for which no funds are received by the District/ Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Nil	Nil	Nil
2	COOPERATION DEPARTMENT	Nil	Nil	Nil
3	DICC	Prime Minister Employment Generation Program (PMEGP)		Credit Link Capital Subsidy scheme through financial institution implemented by KVIC
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes (PMFME)		Credit Link Capital Subsidy scheme through financial institution under Ministry of Food Processing Industry (MOFPI)
4	Education	Nil	Nil	Nil
5	Fishery	NIL	NIL	NIL
6	Environment & Forest, (Majuli(T) Division)	NIL	NIL	NIL
7	Handloom & Textile, Majuli	Swanirbharnaari	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	Total 6006 pieces of floral Gamucha purchase Value Rs.22,30,490 from registered weavers in 2024-25. Out of this 2672 pieces of phulam Gamucha send to the Director H&T Assam, Guwahati. Total sale 773 pieces value Rs 1,94023/- during up to the month
		1 Year Artisan Cours on Handloom Technology.	Does not arrise	Training is going on.
		Garmur, Majuli (SCDP)small cluster Development Project	scheme implemented by Directorate of Handloom &Textile,Assam, Guwahati-1	
		SAMARTH Scheme	Training is going on.	1st phase of 45 days weavers training program is going on at Adielengi Satra, Karatipar
8	Irrigation	Nil	Nil	Nil
9	PW(NH)Dept.	Nil	Nil	Nil
10	PHE	Nil	Nil	Nil
11	Superintendent of Sericulture, Majuli	Nil	Nil	Nil
12	Majuli Soil Conservation Division	SOPD(G)	Nil	Nil
		SCSP	Nil	Nil
		TSP	Nil	Nil

13	District Transport Office	Nil	Nil	Nil
14	Women and child Development	PMMVY	Nil	Nil
15	PW(B&NH) DEPTT.	Nil	Nil	Nil
16	Transformation and development	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil
20	APDCL	Nil	Nil	Nil
21	Majuli District Territorial Road Division	Nil	Nil	Nil
22	A. H & Vety Department	Nil	Nil	Nil
23	Labour	Nil	Nil	Nil
24	Sericulture	Nil	Nil	Nil
25	Agri Engineering	Nil	Nil	Nil

ANNEXURE-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture	RKVY		Nil	Nil	Nil	Nil	Nil	Nil	
		NMOOP		Nil	Nil	Nil	Nil	Nil	Nil	
		NFSM		Nil	Nil	Nil	Nil	Nil	Nil	
		HMNEH		Nil	Nil	Nil	Nil	Nil	Nil	
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Education	Children & Adoloscents Libraries & Digital Infrastructure	20	20	0	0	0	0	0	
		strengthening of existing secondary schools under Samarga shiksha Assam at C. S Rawnapar H.S	1	-	-	1	-	-	-	
5	Fishery Department	PMMSY 2023-24								
		1. Fin Fish Hatchery	1 no				1 no			Work in progress
		2. New Rearing Pond	85 nos	67 nos					18 nos	Work in progress
		3. New Pond Construction	56 nos	46 nos	3 nos				7 nos	Work in progress
		4. Inputs for IFS under NEH	56 nos						56 nos	
		5. Boats and Nets	3 nos	3 nos						Completed
		6. Three Wheeler with Ice Box	4 nos	3 nos					1 no	
		7. Fish Kiosk	4 nos		1 no	2 nos		1 no		Work in progress
		8. Livelihood Support to fishers	1200 nos	1200 nos					1200 nos	Completed

6	Environment & Forest, (Majuli(T) Division)	50 Ha Plantation under CAMPA at Karchapori (5 Years Plan)	Not Yet sanctioned Current year	100%	Nil	Nil	Nil	Nil	Nil	The original area was 50 Ha, but due to apprehension of erosion by the river Brahmaputra, the area reduced to 44 Ha, but plantation done for 42 Ha and presently the area is 32.67 Ha (9.33 Ha eroded)
7	Handloom & Textile, Majuli	Swanirbharnaari: A Flagship programme of Govt. of Assam	2nd phase of procurement process completed & sale process is going on	Yes						Total 6006 pieces of floral Gamucha purchase Value Rs.22,30,490 from registered weavers in 2024-25 . Out of this 2672 pieces of phulam Gamucha send to the Director H&T Assam, Guwahati . Total sale 773 pieces value Rs 1,94023/- during up to the month
		1 Year Artisan Cours on Handloom Technology.	Does not arise					Yes		Training is going on.
		Garmur, Majuli (SCDP)small cluster Development Project	scheme implemented by Directorate of Handloom &Textile,Assam, Guwahati-1							
		SAMARTH Scheme	Training is going on.							1st phase of 45 days weavers training program is going on at Adielengi Satra, Karatipar
8	Irrigation	Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points) under RIDF-XXIX (NABARD) for the year 2023-24	2	2						
		Repairing and renovation of LIS from River Tuni in Kamargaon Area under SOPD-G for the year 2023-24	1	1						
		Revival and restoration of MDTWS in Phuloni Area (6 pts.) for point No. 1, 2 and 3 under SOPD-G for the year 2023-24	1	1						
		Repairing and restoration of non-functional hybrid tubewell under CMSGUY program at Naganchuk area for 12 points under SOPD-G for the year 2023-24	1	1						
9	PW(NH)Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra River between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No.715/AS/2020-21/213	Nil	-	-	-	30.65%	-	-	-
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan- North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)		-	-	-	38.18%	-	-	-
10	PHED	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		SBM-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	Superintendent of Sericulture, Majuli	Silk Samagra	Construction of Eri seed Grainage house for 4 Nos of Beneficiaries.	Nil	Nil	70%	Nil	Nil	Nil	

		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
12	Majuli Soil Conservation Division	WDC PMKSY 2.0	116	103	6	2	2	3	0		
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14	Women and Child Development	Model AWC	SOPD-11 Nos.	11						Completed	
			NIDA-21 Nos.	15	6					Work under Progress	
			NIDA Funded by SC&BC-2nos	1	1						Work under Progress
			RIDF-11 Nos.	1	2	4	4				Work under Progress
15	PW(B&NH) DEPTT	Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam	8		1						
		Setting up of Jyoti Bishnu Sanskritik Prakalpa at Majuli					1				
		Construction of Circuit House at Majuli District						1			
		Construction of Judicial Court Building including brick boundary wall with iron gate and site development, Vulnerable Witness Deposition Centra at Majuli							1		
		Construction of District Judge residence, Addl. District Judge and Chief Judicial Magistrate residence and Grade-II & Grade-III Judicial Officers's quarter at Majuli							1		
		Transformation of School in Assam under NESID scheme for- Majuli Auniati Hem Chandra HS School at Majuli District, on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-V)						1			
		Infrastructure Development of 126 Secondary Schools LAC-wise in RIDF-XXIX (2023-24) for Garamur Sri Sri Pitambardev H.S. School in Majuli District							1		
		Construction of Brick Boundary wall (Height=1.80 m) around the jail premises along main Entrance Gate of Jail, Majuli Part-1 (East & South Side)							1		

16	Transformation and development	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20	APDCL	RDSS-LT		100%						
		RDSS-HT			52%					
		AIIB (Sub_Station)			95%					
21	Majuli District Territorial Road Division	MMPPNA(Nobikaran)(2022-23)	2	1		1				Work in progress
		MMPPNA(Nirman)(2022-23)	12			5	4	3		Work in progress
		Assam MALA	1					1		Work in progress
22	A. H & Vety Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
23	Labour	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
24	Sericulture	Silk Samagra	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
25	Agri Engineering	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2024-25								
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	2	2					0	
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	16	16						0
		B. RIDF XXIX								
		Commissioning of Solar pump set (surface) at 85% subsidy	79	10			17			52

Annexure-D

Physical Progress of works under different schemes/programmes/projects/ across departments of previous years

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
4	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	Fishery Department	PMMSY 2022-23															
		1. Fin Fish Hatchery	1 no									1 no					
		2. New Rearing Pond	11 nos										11 nos				
		3. New Pond Construction	9 nos										4 nos	1 no	4 nos		
		4. Mini Feed Mill (2 ton/ day)	1 no										1 no				
		PMMSY 2021-22															
		1.New Rearing Pond	4 nos	1										4 nos			
		2. Recreational Fishery	1 no	1										1 no			civil works going on
		RIDF-XXVI 2021-22															

		1. Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli @ Rs. 82.93 Lakh	1	1				1			1			
		C. RIDF 2022-23												
		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	45							23	4		11	7
		Installation of STW with diesel pump set (surface) at 75% subsidy	170							130		19		11 10
		D. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2023-24												
		VLFMB	2							2				0
		Power Tiller	16							16				0