

**DDC MEETING MINUTES FOR THE MONTH OF JUNE, 2024
MAJULI DISTRICT**

Subject	Minutes of the Meeting of District Development Committee, Majuli District
Date & Time	12 th June, 2024, Time 11.00 AM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A(Received)& B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Dr. Cauvery B. Sharma, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category- A: Department specific

Sl. No	Sector	Administrative Department	Scheme/ Project /Programme	Decision/ Action to be taken.	Agency Responsible & Timeline
1.	Economic Development	Agriculture	PM-KISAN Paddy Procurement Mustard Procurement	<p>DAO, Majuli informed that out of total 27763 nos. of eligible farmers, 24331 nos. of farmers have received PM-KISAN. He also informed that E-KYC of 496 nos. of farmers is pending till date.</p> <p>DAO, Majuli informed that 327.60 MT of Paddy and 279.00 MT of Mustard have been procured as on 8/06/2024.</p> <p>District Commissioner, Majuli directed DAO, Majuli to complete the pending 496 Nos. of e-KYC in regards of PM-KISAN scheme and also directed DAO, Majuli to increase the procurement of Paddy and Mustard.</p>	DAO, Agriculture
2	Economic Development	P&RD	PMAY-G (Awaas+) Amrit Sarovar Approved Labour Budget Aadhaar Seeding Status on Social Assistance Programme	<p>Under PMAY-G (Awaas+)2023-24, total completed houses are 2076 Nos. Construction of 3118 Nos. of houses are going on.</p> <p>The department informed that 71 Nos. of Amrit Sarovars have been completed and 61 Nos. of Amrit Sarovars have been handed over to CLF.</p> <p>In reply, The District Commissioner, Majuli instructed the Department to complete the remaining 4 nos. of Amrit Sarovars as soon as possible.</p> <p>The Department informed that 8.26% of Labour Budget is achieved till date during the FY 2024-25.</p> <p>District Commissioner, Majuli directed both Majuli & Ujani Majuli Development Blocks to increase the work percentage of Labour budget on priority basis.</p> <p>The Department informed that 5 nos. of Social Assistance programme is ongoing. Out of total 22151 nos. of beneficiaries, 21483 nos. of beneficiaries linked with Aadhaar and the percentage of Aadhaar linked beneficiaries is 96.98%.</p>	CEO, Zilla Parishad

			Status Of Fifteenth Finance Commission of Anchalik Panchayats & Zilla Parishad	District Commissioner, Majuli directed the department to complete the remaining work of Aadhaar link in a short period of time. The Department informed that out of total 119 nos. of activities 50 nos. of activities completed in the FY 2023-24 under Fifteenth Finance Commission. District Commissioner, Majuli directed the Department to complete the remaining schemes under Fifteenth Finance Commission on time.	
3	Economic Development	Soil Conservation	NRM under PMKSY Majuli -1 (Lower Tuni) PMKS-2.0	DO, Soil Conservation Department informed that all the 26 nos. of schemes under NRM under PMKSY Majuli -1 (Lower Tuni) PMKS-2.0 has been completed.	District Officer, Soil Conservation
4	Economic Development	Tourism	Aamar Aalohi (Homestay) Scheme Swadesh Darshan Scheme	TDO, Majuli is informed that total 16 (sixteen) nos. of beneficiaries selected for Majuli district under Aamar Aalohi (Homestay) scheme. TDO, Majuli is informed that 4 nos. of Development schemes under Swadesh Darshan Scheme is completed.	Tourism Development Officer, Majuli
5	Economic Development	Handloom and Textile	Swanirbhar Naari	Superintendent, Handloom and Textile informed that Total clothes procured in 2 nd Phase procurement are 6006 pieces of Gamusa amounting of Rs 22,30,430 during the year 2024-25 under Swanirbhar Naari schemes. District Commissioner, Majuli directed all the HoDs of various Department of Majuli to procure Floral Gamosa etc. for Govt. Programmes from Handloom & Textile Department.	Superintendent, Handloom & Textile
6	Economic Development	Sericulture	APART Kesseru Plantation	The Superintendent of Sericulture informed that under APART scheme Construction works of 13 Nos Eri rearing houses has been in progress. 13 nos of Beneficiaries have received 1 st installment of Rs. 29,000/- for construction of Eri rearing houses and the physical progress is 29%. The Superintendent of Sericulture informed that 106 Nos of Beneficiaries have received 2 nd installment of Rs. 5899/- each for maintenance and progress of Eri Silkworm host plant (Kesseru) cultivation.	Superintendent of Sericulture
7	Economic Development	Agriculture Engineering	RIDF-XXV RIDF-XXVII Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli	AEE, Agriculture Engineering Department informed that the physical progress of Construction of Knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari is 60%. The physical progress of Construction of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus, Garmur, Majuli is 40%. The physical progress of Construction of Quality Control Bio-Fertilizer Laboratory at Majuli is 65%.	AEE, Agriculture Engineering

				District Commissioner, Majuli directed the Department to Complete the remaining works as soon as possible.	
8	Economic Development	Veterinary and Animal Husbandry	National Artificial Insemination Programme (NAIP) Lumpy Skin Disease Vaccination	SDVO, Majuli informed that total A.I performed during the month of May 2024 is 121. SDVO, Majuli informed that Under ASCAD (Assistance to State to Control of Animal Disease), a total 11000 doses of Goat Pox Vaccine have received during the month of May 2024. Total 6240 Doses has been inoculated.	SDVO, Majuli
9	Economic Development	Fishery	PMMSY RIDF XXVI-	DFDO, Majuli informed that under PMMSY for the year 2023-24 the physical progress of 56 nos. of new Pond (individual) is 75%. Also, the physical progress of 85 Nos. of new Rearing Tank (Individual) is 75% and the work is going on. DFDO, Majuli inform that 4 nos. of three wheelers vehicles with ice box have been distributed under RIDF XXVI scheme and the civil works of 1 nos. of Medium Fish Feed Mill is going on. District Commissioner, Majuli instructed the department to complete the remaining works in the given time.	DFDO, Majuli
10	Economic Development	Skill, Employment & Entrepreneurship Department Exchange	Sewa Setu online registration	AEO, Majuli informed that total 33,572 Nos. of Job Seekers have registered in Sewa Setu.	AEO, Majuli
11	Economic Development	Cooperative	Registration Jana Ausadhi Kendra Common Service centers (CSCs) in Primary Agriculture Credit Societies (PACs) Membership Of Bharatya Beej Sahakari Samiti	ARCS, Majuli informed that there are 179 nos. of registered societies and 24,999 members engaged with the societies in Majuli District. ARCS, Majuli informed that there are three numbers of PACS that have applied for Jan Ausadhi Kendra in Majuli District. ARCS, Majuli also informed that 6 nos. of PACS are selected for CSC in Majuli District. ARCS, Majuli also informed that 5 nos. of GPSS are getting membership Of Bharatya Beej Sahakari Samiti in Majuli District.	ARCS, Majuli
12	Economic Development	DICC	Prime Minister's Employment Generation Programme (PMEGP) UDYAM Registration under MSME Commercial Estate, Phuloni	AM, DICC informed that till date 14 nos. of application has received and forwarded to Bank accordingly. AM, DICC informed that under UDYAM scheme, Registration under MSME is 2126 upto 10/06/2024. AM, DICC informed that the construction of commercial Estate, Phuloni has been completed.	DM, DICC
13	Infrastructure	PHED	Jal Jeevan Mission	EE, PHED, Majuli informed that Cumulative Achievement of FHTC till 07-06-2024 is 47,127 Nos. and	EE, PHE Department

			<p>Schools & Anganwadis under JM 100 Days Campaign</p> <p>Laboratory FY 2024-25: Sample collection & testing</p> <p>Swachh Bharat Mission-Gramin (SBM-G)</p>	<p>remaining is 3,567 Nos. In reply, District Commissioner, Majuli directed to EE, PHE, Majuli to complete the remaining FHTC connection as soon as possible.</p> <p>EE, PHED, Majuli also informed that Achievement in Schools with Functional Water Supply Schemes is 612 (100%) and Achievements in Anganwadis with Functional Water Supply Scheme is 598 (99%).</p> <p>EE, PHED, Majuli informed that the District Level Laboratory, Majuli is conducting testing of water sources and FHTCs in Majuli District.</p> <p>EE, PHED, Majuli also informed that Construction of CMSC Toilet under 15th Finance is 148 Nos, Construction of School Sanitary Block (SSB) is 10 Nos and Construction of SWM Works under 15th Finance is 160 Nos (Mini MCF) & 19 Nos (MCF).</p> <p>District Commissioner, Majuli directed ADC, PHED to visit the laboratory of PHE Department, Majuli.</p>	
14	Infrastructure	PWD (Roads)	<p>PMGSY</p> <p>Asom Mala 2022-23</p> <p>APART</p> <p>Mukhya Mantri Pakipath Nobikaran Achani for the year 2022-23</p> <p>Mukhya Mantri Pakipath Nirman Achani for the year 2022-23</p> <p>Special Development Programme (SDP) for 2020-21</p>	<p>AE, PW (Roads) Department informed that the allotted works under PMGSY II and PMGSY III have been completed.</p> <p>The Physical Progress of the construction work of the project "Improvement & Upgradation of Road from Balichapori (Majuli) to Bongalmora (North-Lakhimpur) including Construction of Two Major Bridges Over Luit & Subansiri Rivers on EPC mode" is 20% and the financial progress is 12.50%.</p> <p>Under APART 2021-22 project the progress of Market Modernisation and Improvement programme (MMIP) of Maharichuk Budhboria Bazar is 70%.</p> <p>The Department informed that the physical progress of Mukhya Mantri Pakipath Nobikaran Achani for the year 2022-23 is 63% and the work is on progress.</p> <p>Under Mukhya Mantri Pakipath Nirman Achani for the year 2022-23, the physical progress of the 12 Nos. of schemes is above 80% and the work is on progress.</p> <p>The physical progress of Construction of RCC Drain cum Footpath at Kamalabari (along NLK & Bongaon Road) upto nearest outlet under Special Development Programme at Majuli for the year 2020-21 is 65.00% and the work is going on.</p> <p>District Commissioner, Majuli directed the Department to take necessary steps to complete remaining works on time.</p>	EE, PWD (Roads)

15	Infrastructure	Public Works Dept. (Building & NH)	Ongoing Schemes under PW (B & NH) Dept., Majuli	EE, PWD (B&NH), Majuli informed that the physical progress of "Construction of Majuli University of Culture" is 26.55%. The cumulative Physical Progress of Construction of District Science Centre and Planetarium at Majuli is 100%. The Cumulative physical progress of Infrastructure Development of Sports Complex at Jengraimukh (Signature Project), Majuli is 98.80% and External Electrical work is on progress. The cumulative Physical Progress of Proposed Polytechnic Institute at Majuli is 55%. The Construction of Warehouse for Relief Materials (DDMA Store House) Under Special Development Programme at Majuli have been completed. The cumulative Physical progress of Construction of District Emergency Operation Centre (DEOC) in Majuli district is 62%. District Commissioner, Majuli directed the Department to complete the remaining work of Sports Complex at Jengraimukh and District Emergency Operation Centre (DEOC) as urgent basis.	EE, PWD (Building & NH)
16	Infrastructure	Irrigation	RIDF-XXIX (NABARD) year 2023-24 M&R under SOPD-G 2023-24	The Department informed that the Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points) under RIDF-XXIX (NABARD) for the year 2023-24 has been completed. The Department informed that under SOPD-G for the year 2023-24, the physical progress of Repairing and renovation of LIS from River Tuni in Kamar gaon Area is 30%. The Department also informed that the physical progress of Revival and restoration of MDTWS in Phuloni Area (6 pts.) under SOPD-G for the year 2023-24 is 30% and work is going on.	EE, (Irrigation)
17	Infrastructure	Education	Children & Adolescents Libraries & Digital Infrastructure Samarga Shiksha, Assam	Inspector of School, Majuli informed that the Construction works of 20 nos. of Children & Adolescents Libraries in Schools in 20 nos. of GPs under Majuli District have been completed. Inspector of School, Majuli informed that civil work has been going on at C.S Rawnapar H.S school under Samarga Shiksha, Assam.	Inspector of School
18	Infrastructure	Power	Construction of new 33/11 KV Sub Station at Nayabazar Revamped Distribution Sector Scheme (RDSS)	The Department informed that under Construction of new 33/11 KV Sub Station at Nayabazar, Pole earthing work and control room work is going on. SDE, APDCL, Majuli informed that under RDSS scheme Conversion of LT conductor to AB cable have been completed in the 1st phase of work in Nine different locations in Majuli district.	AGM, APDCL
19	Infrastructure	PWD NH	Construction of new 2-lane major bridge including approaches over river	AE, PWD NH Department informed that the project work has been in progress. The overall physical progress of the project is 29.39% as on 10/06/2024.	EE, PWD NH

			Brahmaputra River between Majuli on north bank and Jorhat on south bank	District Commissioner, Majuli directed the Department to take all the necessary measures to complete the work on given time.	
20	Infrastructure	Water Resources Department	NABARD NIDA (2023-24)	EE, Water Resources Department, Majuli informed that the physical progress of Rejuvenation of Tuni river in Majuli, (RIDF-XXVIII) is 40% and the work in progress. EE, Water Resources Department, Majuli informed that the physical progress of Protection of Pekamoni and its adjoining areas from the erosion of river Subansiri on its left bank is 7% and the work in progress.	EE, WRD
21	Infrastructure	Transport Department	Revenue Collection	DTO, Majuli informed that total Revenue collection in FY 2024-25 is Rs 1,10,58,764/- till 31st May 2024.	DTO, Transport
22	Infrastructure	Brahmaputra Board		The Department informed that out of total 7 nos. of schemes the progress of 6 Nos. of schemes in Majuli District are going on and also informed that 1 Nos. of scheme i.e Additional works for recoupment of vulnerable and damaged reaches of Majuli has been completed.	EE, Brahmaputra Board
23	Social	Health and Family Welfare	AB-PMJAY NTEP(TB) NVBDCP	Joint Director, Health Service, Majuli informed that the total 74365 nos. of cards distributed out of total 87248 nos. of cards received from State authority. Joint Director, Health Service, Majuli informed that Total screening for TB cases are 397 nos. and 17 nos. of cases have been found TB positive during the month. Joint Director, Health Service, Majuli informed that 3 nos. of AES & 5 nos. of Dengue cases have been reported in the Month of May,2024. District Commissioner, Majuli instructed the Department to take necessary steps to reduce the cases of AES, Dengue, Malaria etc. in the summer season.	Joint Director, Health Service
24	Social	WCD	Model AWCs Growth Monitoring Measuring efficiency POSHAN Tracker	DSWO, Majuli informed that construction of 21 nos. Model AWCs under NIDA is going on. The Department informed that the Growth Monitoring Measuring Efficiency for the Month of May 2024 is 99.30 %. DSWO, Majuli informed that out of total 15,741 nos. of beneficiaries, 15683 nos. of beneficiaries are verified with Aadhaar till date.	DSWO, W&CD
25	Social	Food, Public Distribution and Consumer Affairs	Pradhan Mantri UJJALA Yojana (PMUY) NFSA	Assistant Director, FPD&CA informed that total Nos. of beneficiary under Pradhan Mantri UJJALA Yojana (PMUY) is 24,581 Nos. Assistant Director, FPD&CA stated that	Assistant Director, FPD&CA

			e-POS	AADHAR seeded ration Card is 44,489Nos and total AADHAR seeded beneficiaries till date is 1,50,870 Nos. Percentage of online distribution of Rice through e-POS devices is 97.80 % in the Month of May 2024 and the percentage of RC availed transaction is 96.75%.	
26	Social	Sports and Youth Welfare	Chief Minister's Samagra Gramya Unnayan Yojana	The Department informed that under Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY), 11 nos. of schools are beneficiaries of this Scheme. The physical progress of 7 nos. of schools is 100%. The works are going on in remaining 4 Nos. of Schools. District Commissioner, Majuli directed the Department to complete the work in remaining 4 nos. of schools as soon as possible.	DSO, Majuli
27	Social	Sub Registrar		The Department informed that total 8 nos. of marriage have been held from 15 th May to 10 th June, 2024.	Sub Registrar, Majuli
28	Social	ASRLM	Social Capital of ASRLM SHG Credit Linkage	The representative from ASRLM informed that total 3172 nos. of SHGs has been covered under the scheme of social capital of ASRLM. The representative from ASRLM informed that total 137 nos. of loan proposal has been received in the FY 2024-24. 88 nos. have been disbursed out of total target 1710 nos.	DPM, ASRLM, Majuli
29	Reforms, Governance Facilitation & Regulation	Forest	CAMPA	DFO, Majuli informed that under CAMPA project, 32.267 Ha area of the plantation is intact till date and total 1,05,000 nos. of seedling planted under CAMPA scheme.	DFO, Majuli
30	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	Excise Inspector, Majuli informed that total 14 nos. of raids have been conducted during the month of May 2024 and total 35 Litres of Illicit Distilled Liquor, 1,455 Litres of IMFL and 55 Litres of Fermented Wash have been sized. District Commissioner, Majuli directed the Department to increase the raids against illicit liquor.	Excise Inspector, Majuli
31	Reforms, Governance Facilitation & Regulation	Labour Department	E-Shram Portal Child & Adolescent Labour(P&R) Act,1986	The Department informed that total registration under E-shram portal is 42756 nos. till date. The Department also informed that 3 nos. of Child & Adolescent Labour have been rescued till date under Child & Adolescent Labour(P&R) Act,1986	Inspector of Labour

In the closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.


District Commissioner
Majuli

Copy to: -

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. Office Copy


District Commissioner
Majuli

10	PHED	JJM																			
		Coverage	1.02	CS & State Share	Nil	Nil	Nil	Nil	32069700	3563300	32069700	3563300	35633000	32069700 (100%)	3563300 (100%)	0	35633000	0	0		
		Support	1.03	CS & State Share	Nil	Nil	Nil	Nil	899764	99974	899764	99974	999738	899764 (100%)	99974 (100%)	0	999738	Nil	Nil		
		WQMSP	1.04	CS & State Share	Nil	Nil	Nil	Nil	77220	8580	77220	8580	85800	77220 (100%)	8580 (100%)	0	85800	Nil	Nil		
11	Superintendent of Sericulture, Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
12	Majuli Soil Conservation Division	WDC PMKSY 2.0	Nil	CSS	38.51803	4.27978	Nil	Nil	Nil	Nil	Nil	520.7620 Lakhs	429.890 lakhs (42.48%)	47.765 lakhs (4.72%)	Nil	Nil	Nil	Nil			
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
14	Women and Child Development	Model AWC (NIDA)	NA	State	NA	NA	NA	NA	NA	NA	6897834	5597834	1300000(18.85%)	NA	NA	NA	NA				
		Model AWC (RIDF)	NA	State	NA	NA	NA	NA	NA	NA	6370485	4053945.00	2316540(36.36%)	NA	NA	NA	NA				
		SNP	NA	CSS	NA	NA	NA	NA	NA	NA	17,98,000.00	17,98,000.00	0	NIL	NA	NA	NA				
		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	NA	NA	0	0	0	Submitted	Nil	Nil	Nil				
		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NA	NA	NA	NA				
		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	NA	YES	0	NIL	0.00	NA	NA	NA	NA				
		OSC	NA	State	NA	NA	NA	NA	NA	YES	20,34,686	2034686	0.00		+	Nil					
		DHEW	NA	CSS	NA	NA	NA	NA	NA	YES	0	NIL	0	NA	NA	NA	NA				
15	PW(B&NH) DEPTT.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
16	Agriculture (Engineering Wing)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
17	Transformation and development	MPLAD	Nil		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		MLAAD	Nil	State	0	0	0	0	46.42 L	100 L	0	100 L	100 L	0	7.5L	Nil	Nil	Nil	Nil		
		Untied	Nil	State	0	0	0	0	0	190 L	0	190 L	190 L	0	15L	Nil	Nil	Nil	Nil		
		Asom Darshan	NIL	State	0	0	0	0	0	96 L	0	96 L	96 L	0	24 L	Nil	Nil	Nil	Nil		
		AAGY	Nil	State	0	0	0	0	19.6	0	0	0	19.6 L	0	14.4 L	Nil	Nil	Nil	Nil		
18	Sport & Youth Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
19	FPD & CA	PMGKAY (State Govt.)	ASMJ00000 056	CS & State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	Nil	NA	Nil	Nil			
20	Health & Family Welfare	National Health Mission	ASMJ00000 057	CSS		0	0	0	562.39111	62.48790	489.501	54.389	543.89	462.83819 (94.55%)	51.42647 (94.55%)	0	514.26466	0	0		
21	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
22	Tourism	Development of Tezpur – Majuli-	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8642.26	8642.26 (100%)	Nil	Nil	Nil	Nil	Nil			

		Sibsagar as Heritage Circuit in Assam under Swadesh Darshan scheme-ATDC Ltd i) Kamalabari Ghat, Majuli ii) Samaguri Satra iii) Tribal Theme village iv) Development of Salmara Pottery village v) Peripheral Development around pond																		
23	Majuli District Territorial Road Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
24	A. H & Vety Department	A. H & Vety Department, Majuli Rural Backyard Sheep/Goat Dev. Scheme (Ph-I) NLM	AS40	CS	1,70,746.00	0			-	0	1,70,746.00	0	1,70,746.00	0	0	-	4,56,254.00	-	1,70,746.00	An amount of Rs. 1,70,746.00 in saving due to low rate of Tender and Animal Insurance Activities could not be done
		A. H & Vety Department, Majuli Rural Backyard Sheep/Goat Dev. Scheme (Ph-II) NLM	AS40	CS	627000.00	0			-	0	627000.00	0	627000.00	0	0	-	4,59,801.00	-	1,67,199.00	An amount of Rs. 1,67,199.00 in savings due to low rate of tender. Insurance of animal cannot be done .
		A. H & Vety Department, Majuli Farmers Training under sub component Training & capacity Building NLM	AS40	CS	69535.00	0			-	0	69535.00	0	69535.00	0	0	-	890697.00	-	69535.00	Training Completed.
		A. H & Vety Department, Majuli Awareness workshop and	AS40	CS	37,118.18	0			-	0	37,118.18	0	37,118.18	0	0	-	114397.00	-	37,118.18	An amount of Rs. 37,118.1

		Introductory training to marginal farmers & youth of rural areas on Food and Fodder Development NLM																		8in saving due to low rate of Tender
		A. H & Vety Department, Majuli Distribution of Hand driven Chaff cutters under the component conservation of fodder through post-harvest technologies NLM	AS40	CS	291742.00	0			-	0	291742.00	0	291742.00	0	0	-	0	-	291742.00	Fund is returned back to Mission Director, NLM
		A. H & Vety Department, Majuli Fodder Production from individual Farmers Land for FY-2020-2021 NLM	AS40	CS	1,56,000.00	0			-	0	1,56,000.00	0	1,56,000.00	0	0	-	6,44,000.00	-	1,56,000.00	Unable to transfer to the 39 No of Beneficiaries due to Technical defect of Bank A/C No
		A. H & Vety Department, Majuli Pilot Project for Field trial of Moringa cultivation in Assam for FY-2020-2021 NLM	AS40	CS	0	0			-	0	30,000.00	0	30,000.00	0	0	-	30,000.00	-	0	Completed
		A. H & Vety Department, Majuli Implementation of activities under Innovative Poultry Productivity Project – IPPP for low input Technology (LIT) Birds under NLM NLM	AS40	CS	0	0			-	0	320000.00	0	320000.00	0	0	-	320000.00	-	0	Process Completed
		A. H & Vety Department, Majuli Vaccinator Remuneration under NADCP	9979	CS	238945.01.00	0			-	0	238945.01.00	0	12	99.99	0	-	99.99	-	238945.01.00	
		A. H & Vety Department, Majuli CSF-CP Vaccination Programme, NADCP	-	CS	25025.00	0			-	0	25025.00	0	25025.00	0	0	-	19350.00	-	5675.00	Process completed.

Annexure B

Schemes for which no funds are received by the District/ Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Nil	Nil	Nil
2	COOPERATION DEPARTMENT	Nil	Nil	Nil
3	DICC Majuli	Prime Minister Employment Generation Program (PMEGP)		Credit Link Capital Subsidy scheme through financial institution implemented by KVIC
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes (PMFME)		Credit Link Capital Subsidy scheme through financial institution under Ministry of Food Processing Industry (MOFPI)
4	Education	Nil	Nil	Nil
5	Fishery	NIL	NIL	NIL
6	Environment & Forest, (Majuli(T) Division)	NIL	NIL	NIL
7	Handloom & Textile, Majuli	Swanirbharnaari	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	Total 6006 pieces of floral Gamucha purchase Value Rs.22,30,490 from registered weavers in 2024-25 . Out of this 2672 pieces of phulam Gamucha send to the Director H&T Assam, Guwahati . Total sale 382 pieces value Rs 96,090/- during up to the month
		1 Year Artisan Cours on Handloom Technology.	Does not arrise	Training is going on.
8	Irrigation	Nil	Nil	Nil
9	Labour Welfare	Nil	Nil	Nil
10	PHE	Nil	Nil	Nil
11	Superintendent of Sericulture, Majuli	Nil	Nil	Nil
12	Majuli Soil Conservation Division	SOPD(G)	Nil	Nil
		SCSP	Nil	Nil
		TSP	Nil	Nil

13	District Transport Office	Nil	Nil	Nil
14	Women and child Development	PMMVY	Nil	Nil
15	PW(B&NH) DEPTT.	Nil	Nil	Nil
16	Agriculture (Engineering Wing)	Nil	Nil	Nil
17	Transformation and development	Nil	Nil	Nil
18	Sport & Youth Affairs	Nil	Nil	Nil
19	FPD & CA	Nil	Nil	Nil
20	Health & Family Welfare	Nil	Nil	Nil
21	APDCL	Nil	Nil	Nil
22	Tourism	Nil	Nil	Nil
23	Majuli District Territorial Road Division	Nil	Nil	Nil
24	A. H & Vety Department	Nil	Nil	Nil

ANNEXURE-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	DICC Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Education	Children & Adoloscents Libraries & Digital Infrastructure	20	20	0	0	0	0	0	
5	Fishery Department	PMMSY 2023-24								
		1. Fin Fish Hatchery	1 no					1 no		
		2. New Rearing Pond	85 nos	60 nos	2 nos		8 nos	...	15 nos	
		3. New Pond Construction	56 nos	42 nos		3 nos	5 nos		6 nos	
		4. Inputs for IFS under NEH	56 nos						56 nos	
		5. Boats and Nets	3 nos	3 nos						
		6. Three Wheeler with Ice Box	4 nos	3 nos					1 no	
		7. Fish Kiosk	4 nos			3 nos			1 no	
8. Livelihood Support to fishers	1200 nos						1200 nos			

10	PHED	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		SBM-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	Superintendent of Sericulture, Majuli	Silk Samagra	Construction of Eri seed Grainage house for 4 Nos of Beneficiaries.	Nil	Nil	70%	Nil	Nil	Nil	
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	12 Nos. Motorised Cum Peddling Eri Spinning Machine Distributed among 12 Nos Farmers Interested Group (FIG)
12	Majuli Soil Conservation Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	Women and Child Development	Model AWC	SOPD-11 Nos.	11						Completed
			NIDA-23 Nos.	10	10	3				Work under Progress
			RIDF-11 Nos.			5	4	2		
15	PW(B&NH) DEPTT	Education deptt.	Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam	3		1				
		ASDMA	Construction of District Emergency Operation Centre (DEOC) Building in 6 Vulnerable districts (Kokrajhar, Majuli, Darrang, Bongaigaon, Tinsukia & Dibrugarh) at Majuli			1				

Annexure-D

Physical Progress of works under different schemes/programmes/projects/ across departments of previous years

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3	DICC Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
4	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	Fishery Department	PMMSY 2022-23															
		1. Fin Fish Hatchery	1 no									1 no					
		2. New Rearing Pond	13 nos									2 nos	4 nos	2 nos		5 nos	
		3. New Pond Construction	9 nos									2 nos	4 nos	1 no		2 nos	
		4. Mini Feed Mill (2 ton/ day)	1 no										1 no				
		PMMSY 2021-22															
		1.New Rearing Pond	4 nos	1									4 nos				
		2.New Pond construction	1 no	1									1 no				
		3. Recreational Fishery	1 no	1									1 no			civil works going on	
		RIDF-XXVI 2021-22															
1.Establishment of Medium Fish Feed Mill	1 no	1									1 no				Civil works going on		

6	Environment & Forest, (Majuli(T) Division)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Handloom & Textile, Majuli	Swanirbharnaari	Does not arise					Nil		Yes					
		1 Year Artisan Cours on Handloom Technology.	Does not arise					Nil						Yes	
8	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9	Labour Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10	PHED	JJM	80	0	80	0	0	80	0	0	80	10	0	0	0
		SBM-G	22	0	22	0	0	22	0	0	22	0	0	0	0
11	Superintendent of Sericulture, Majili	Silk Samagra	8%	YES	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8%	Nil	
		APART	30%	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	30%	Nil	
12	Majuli Soil Conservation Division	WDC PMKSY 2.0	7							7					
		BORKALIA-BIRINABARI RIVERINELAND PROTECTION CUM LAND DEVELOPMENT PROJECT AT KUMARBARI under RIDF- XXVIII/2022-23									1				
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	Women and Child Development	Construction of Model AWC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	PW(B&NH) Deptt.	Construction of Majuli University of Culture, Majuli	20	7	9	3	1	20	0	2	10	6	2	0	

