

**DDC MEETING MINUTES FOR THE MONTH OF MARCH, 2024**  
**Majuli District**

Subject	<b>Minutes of the Meeting of District Development Committee, Majuli District</b>
Date & Time	<b>15<sup>th</sup> March 2024, Time 11.00 AM</b>
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Dr. Cauvery B. Sharma, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsible & Timeline
1.	Economic Development	Agriculture	PMFBY- Pradhan Mantri Fasal Bima Yojana  Paddy Procurement  PM-KISAN  Assam Millet Mission  APART	DAO, Majuli informed the house that the Department has achieved the target of PMFBY- Pradhan Mantri Fasal Bima Yojana  District Commissioner, Majuli observed that the Paddy Procurement is very low against the target and directed the Department to take necessary steps in this regard. District Commissioner, Majuli also directed ADC (Agriculture) to look into the matter.  District Commissioner, Majuli directed to complete the pending E-KYC of PM-KISAN  DAO, Majuli informed about the demonstration plot of Finger Millet under Assam Millet Mission.  DAO, Majuli appraise about the Summer Paddy Crop Cafeteria under APART	DAO, Agriculture
2	Economic Development	P&RD	Amrit Sarovar	BDO, Ujani Majuli Development Block informed that works of 33Nos. of Amrit Sarovars have been completed in Ujani Majuli Development Block and 28 Nos. at Majuli development Block.  District Commissioner, Majuli instructed the Department to take protective measures for the plantation done around the Amrit Sarovars.	CEO, Zilla Parishad
3	Economic Development	Soil Conservation	WDC PMKSY 2.0	DO, Soil Conservation Department informed about the progress of different works under the Department.	DO, Soil Conservation
4	Economic Development	Tourism	Aamar Alohi (Home stay facility at Majuli)	The scheme Aamar Alohi (Home stay facility at Majuli) to be completed within March 2024.	TDO, Majuli
5	Economic Development	Handloom and Textile	SWANIRBHAR NAARI	Superintendent, Handloom and Textile informed that Total 2672 pieces of floral Gamucha has been purchased (Value Rs.12,39,525) from registered weavers in 2nd phase of procurement & Total 3334 Nos of Fulam Gamosa has been procured (value RS. 9,90,965 /-) in 3rd phase of procurement. Total value of cloth purchased is Rs. 22,30,490/.	Superintendent, Handloom and Textile

6	Economic Development	Sericulture	APART Silk Samagra	District Commissioner, Majuli directed the Department to organize one field visit for District Commissioner, Majuli to inspect the progress of work under Sericulture Department.	Superintendent of Sericulture
7	Economic Development	Agri Engineering	Village Level Farm Machinery Bank	AEE, Agriculture Engineering informed that one Number of VLFMB (Village Level Farm Machinery Bank) under SMAM (Sub mission on Agricultural Mechanization) 2023-24 has been sanctioned and allotted.	AEE, Agriculture Engineering
8	Economic Development	Veterinary and Animal Husbandry	National Artificial Insemination programme (NAIP)	SDVO, Majuli informed about the ongoing National Artificial Insemination programme (NAIP). He informed that Total A.I. performed during the month of February 2024 is 1682.	SDVO, Majuli
9	Economic Development	Fishery	PMMSY	DFDO, Majuli inform that under PMMSY for the year 2023-24, Boats and Nets have been provided to 3 Nos. of beneficiaries.	DFDO, Majuli
10	Economic Development	Cooperative	World's Largest Grain Storage plan	ARCS, Majuli informed that Bongaon GPSS and Jengrai GPSS have applied and both have been selected for world's largest grain storage plan under the Agriculture Infrastructure Fund.	ARCS, Majuli
11	Economic Development	Skill, Employment & Entrepreneurship Department Employment Exchange	Sewa Setu online registration	AEO, Majuli informed that 46 Nos. of participants participated in Employment Exchange Registration cum career guidance program during the month.	AEO, Majuli
12	Economic Development	DICC	Prime Minister's Employment Generation Programme (PMEGP)  UDYAM Registration under MSME	AM, DICC informed the house that under Prime Minister's Employment Generation Programme (PMEGP), 115 nos. of application has received and forwarded to Bank accordingly.  UDYAM Registration under MSME, 1940 Nos of registration has been completed.	GM, DICC
13	Infrastructure	PHED	Jal Jeevan Mission	EE, PHED, Majuli informed that FHTC cumulative achievement till 04-03-2024 is 45,915 Nos. and balance is 4001 Nos. District Commissioner, Majuli directed the department to complete the pending FHTC connection.	EE, PHE Department
14	Infrastructure	PWD (Roads)	Asom Mala 2022-23  APART  Special Development Programme (SDP) for 2020-21	The Physical Progress of the construction work of the project "Improvement & Upgradation of Road from Balichapori (Majuli) to Bongalmora (North-Lakhimpur) including Construction of Two Major Bridges Over Luit & Subansiri Rivers on EPC" is 16.10% and Financial progress is 11.20%.  Under APART project the progress of Market Modernisation and Improvement programme (MMIP) of Maharichuk Budhboria Bazar in Majuli District under APART is 75%. The remaining working is in progress.  The physical progress of Construction of RCC Drain cum Footpath at Kamalabari (along NLK & Bongaon Road) upto nearest outlet under Special Development Programme at Majuli for the year 2020-21 is 60%.	EE, PWD (Roads)

15	Infrastructure	Public Works Dept. (Building & NH)	Ongoing Schemes under PW (B & NH) Dept., Majuli	EE, PWD (Building & NH) appraised the ongoing project in Majuli District. Starting with the Construction of Majuli University of Culture, he informed that the Physical Progress of the work is 22.95% and the Physical Progress is 22.95% and the Target date of completion is December 2024. He also informed about the progress of Infrastructure Development of Sports Complex at Jengraimukh (Signature Project). Cumulative physical progress of the work is 98.75%. District Commissioner, Majuli gave different directions regarding ongoing construction works.	EE, PWD (Building & NH)
16	Infrastructure	Power	Construction of new 33/11 KV Sub Station at Nayabazar	SDE, APDCL appraised about the Construction of new 33/11 KV Sub Station at Nayabazar. He informed that two 2.5 MVA PTR have been installed. 90% 33 kv pole erection and 60% stringing have been completed and 70% 11 kv pole erections have been also completed.	AGM, APDCL
17	Infrastructure	PWD NH	Construction of new 2-lane major bridge including approaches over river Brahmaputra River between Majuli on north bank and Jorhat on south bank	The overall physical progress of the project is 27.57% as on 11-03-2024 and Financial Progress is 26.95% (Rs. 249.41 cr). District Commissioner, Majuli instructed the Department to speed up the work before the rainy season.	EE, PWD NH
18	Infrastructure	Water Resources Department	NABARD	EE, Water Resources Department, Majuli informed that the project Rejuvenation of Tuni river in Majuli, (RIDF-XXVIII) is under Tendering Process.	EE, WRD
19	Infrastructure	Irrigation	Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points) under RIDF-XXIX (NABARD) for the year 2023-24	EE, Irrigation Majuli informed that the works of Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points) under RIDF-XXIX (NABARD) for the year 2023-24 Civil, engineering works are currently going on at both the points. EE, Irrigation said that the work is expected to be completed by March-April 2024	EE, PWD (Irrigation)
20	Infrastructure	Education	Children & Adolescents Libraries & Digital Infrastructure	Construction work 20 Nos. of the Children & Adolescents Libraries under Majuli District is going on in Majuli District.	Inspector of School
21	Infrastructure	Transport Department	Revenue Collection	DTO Majuli informed that out of total Revised yearly target of Rs. 6.21 Crores, the Department has collected Revenue of Rs 5,69,31,706/- till 5th March 2024. District Commissioner Majuli instructed DTO, Majuli to achieve the annual target within 31 <sup>st</sup> March 2024.	DTO, Transport
22	Infrastructure	Brahmaputra Board		Representative from the Brahmaputra Board informed the progress of different works under the Department. District Commissioner, Majuli instructed the Department for regular appraisal of the work with the District Administration.	EE, Brahmaputra Board
23	Social	Health and Family Welfare	District Monitorable Indicators (DMI)	DDM, NHM Majuli appraised the progress of different indicators. He informed that Immunization Coverage upto February 2024 is 90.15%, Percentage of 4 ANC completion against total registered upto February 2024 is 92.5% and Percentage of	Joint Director, Health Service

				<p>Institutional Delivery vs Total Delivery is 99.17% in respect of Majuli District.</p> <p>Joint Director, Health Services informed about the shortage of doctors in Majuli District.</p> <p>District Commissioner, Majuli directed the Department to communicate with the higher authority through District Administration in this regard.</p>	
24	Social	WCD	NRC	<p>Total Nos. of Severely Acute Malnourished children (SAM) as of February, 2024 is 164 and Total Severely Acute Malnourished children (SAM) sent to NRC in February, 2024 is 2.</p> <p>Additional District Commissioner (WCD), Majuli instructed the Department to mobilize all the SAM children to NRC.</p> <p>Growth Monitoring Measuring efficiency (0- 5 yrs)</p> <p>Measuring Efficiency for the Month of February 2024 is 54.92 %. DSWO, Majuli informed that performance of Growth Monitoring Measuring efficiency is low due to the strike of the AWWs during this month.</p>	DSWO, WCD
25	Social	Food, Public Distribution and Consumer Affairs	e-POS	<p>Assistant Director, FPD&amp;CA informed that Percentage of online distribution of Rice through e-POS devices is 98.37 % in the Month of March 2024.</p>	Assistant Director, FPD&CA
26	social	Sports and Youth Welfare	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)	<p>DSO, Majuli informed that under Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY), 7 Nos. of schools have been completed play field development. Work is going on in another 4 Nos of school.</p>	DSO, Majuli
27	Reforms, Governance Facilitation & Regulation	Forest	CAMPA	<p>DFO, Majuli informed that no new project has been started during the month of February. He also informed that 2nd year maintenance is going on in CAMPA project.</p>	DFO, Majuli
28	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	<p>Excise Inspector, Majuli said that raids against the liquor has been going on in Majuli District. During the month of February 2024, total 12 raids have been conducted and 4 Nos. of cases detected.</p> <p>District Commissioner, Majuli instructed the Department to increase the raids against illicit liquor.</p>	Excise Inspector, Majuli

In her closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.



District Commissioner  
Majuli

No.MPD.2/2018/

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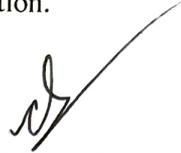
1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.

2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal

Dated. Majuli the 19th March, 2024

Secretary.

3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. Office Copy

  
District Commissioner  
Majuli

## Annexure-A

## Monthly status of Fund receipt and Utilisation for the Month of March, Year 2024

A. For Schemes: Funds received.

SL No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance With the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted againts total available funds for the current year	Amount for which UCs are pending as on the date.		Remark	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture Engg.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	Department of Agriculture Majuli	NFSM										9,90,000/-	9.90.000/-		100%						
		ATMA										148828/-	148828/-		100%						
		Horticulture																			
3	APDCL , MAJULI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	Cooperative	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	Education	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6	Fishery	PMMSY	Central : 3890 SLS : AS178	CSS	21.03900	3.494894	N/A	N/A	163.26960	21.47440	146.54773	17.11641		132.98799 (90%)	17.11641 (100%)	N/A	150.10440	N/A	N/A		
7	Environment & Forest, Majuli (T) Division	Project Tiger and Project Elephant	AS-209	CSS	NIL	NIL	NIL	NIL	Rs 2.0 Lakh	Nil	Rs 2.0 Lakh	Nil	Rs 2.0 Lakh	Rs 2.0 Lakh	Nil	Nil	Rs 2.0 Lakh	Nil	Nil		
8	Handloom & Textile, Majuli	Swanirbharnaari implemented by Directorate of Handloom & Textile, Assam, Guwahati	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Weavers MUDRA Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	Health & Family Welfare	National Health Mission	ASMJ00000057	CSS	NIL	NIL	NIL	NIL	562.39111	62.48790	463.8774	51.54	515.4174	396.76237 (85.53%)	44.08471 (85.53%)	0	440.84708	0	0		
10	Irrigation	Solar powered MDTWS at Ujani Majuli Development Block (6 Pts.) under SOPD for the year 2020-21	NA	STATE	Nil	Nil	Nil	Nil	Nil	Rs. 20.92823 Lakhs	NA	Rs. 20.92823 Lakhs	Rs. 20.92823 Lakhs	NA	Rs. 20.92823 Lakhs	Nil	Nil	Nil	Nil		
		JJM																			
		Coverage	1.02	CS & State Share					246797000	27422000	246797000	27422000	274219000	242894000 (98.42%)	26988000 (98.42%)	0	269882000	0	0		

11	PHED	Support	1.03	CS & State Share	Nil	Nil	Nil	Nil	15114000	1679000	15114000	1679000	16793000	10822500 (71.61%)	1202500 (71.62%)	0	12025000	0	0	
		WQMSP	1.04	CS & State Share					2209000	245000	2209000	245000	2454000	1604700 (72.64%)	178300 (72.78%)	0	1783000	0	0	
12	Majuli District Territorial Road Division	<b>RIDF-XXVII of NABARD</b> Construction of Brahmaputra river Dyke B/Dyke from Tekeliphuta to patia Tiniali (L=6.674 km) under RIDF-XXVII of NABARD for the year 2021-22 in Majuli LAC		CSS	116.86775 L	0	85.10469 L	90%	10%		UC Submitted		0							
		<b>Mukhya Mantrir Path Nobikaran</b> Periodic Renewal of Pokajara Kakotibari (Pokajara to Hazarika Chuk. L = 1.528 Km, Kakotibari Gereki Road Hazarika Chuk to Gereki Tiniali, L = 2.857 Km, Kuliarbari Jamunadubi Road (Kapatuli to Embankment), Bongaon Hospital Road (Bongaon to Murey Gaon, under Mukhya Mantrir Path Nobikaran..		State		41.24570 L	0	41.24570 L	0	41.24570 L	0	41.24570 L	0		100%	0		UC Submitted		0
		<b>SOPD-G</b> Construction of 11 (eleven) nos of Temporary Ramp leading to Public vehicle parking for the visit of Hon'ble Transport Minister and Hon'ble Chief Minister of Assam for inaugural ceremony of the Brahmaputra Bridge Construction and Bhumi Pujan function by virtual conferencing of Hon'ble Prime Minister on 18.02.2021 at Phuloni Peddy Field in Majuli District under SOPD-G for the 2022-23, Majuli LAC		State	0	20.31852 L	0		100%	0		UC Submitted		0						
		<b>SOPD(G)</b> Construction of Old PGJH Road from Puranibari village to Jengrai from ( Ch.8000.00mto Ch.10000.00m ) under SOPD(G) for the year 2020-21.Majuli LAC part-7 9 pkg No. EE/SOPD(G)/MDTRD/72) .		State	0	100.12165 L	0		100%			UC Submitted		0						

		<b>Mukhya Mantrir Paki Path Nirman Achani</b> Construction of road from Birinabari to Borgaya via Borunchuk including 1 No. of RCC Bridge including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC, Pkg. No. MMPPNA_22_23_293.		State	0	151.51828 L	0	151.51828 L	0	151.51828 L	0	151.51828 L	213.03998 L		67%		UC Submitted		0		
13	Majuli Soil Conservation Division	WDC PMKSY 2.0	Nil	CSS	Nil	Nil	Nil	10.0368	1.1152	237.7368	26.1452	568.848	327.688 (35.98%)	6.4098 (3.60%)	Nil	Nil	Nil	Nil	Nil	Nil	
14	District Sports Office, Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
16	Women and Child Development	Model AWC (NIDA)	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	39150000		NIL	21750000 (55.55 %)		Nil	Nil	Nil	Nil		
		Model AWC (RIDF)	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	12309000		4028400	8280600(67.28%)		Nil	Nil	Nil	Nil		
		SNP	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	4154083.28		1564099.28	2589984 (62.34 %)		Nil	Nil	Nil	Nil		
		Poshan Ahiyaan	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	3552250		2748851	803399(22.62%)		Submitted	Nil	Nil	Nil		
		Pradhan Mantri Matru Vandana Yojana	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	NIL		NIL	NIL		Nil	Nil	Nil	Nil		
		Beti Bachao Beti Padhao	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Yes	Yes	40,00,000		12,38,646.41	2761353.59(69.03)		Nil	Nil	Nil	Nil	
		OSC	Nil	State	Nil	Nil	Nil	Nil	Nil	Yes	Yes	23,42,600		319882.5	2022717.5(86.34)		Nil	Nil	Nil	Nil	
		DHEW	Nil	CSS	Nil	Nil	Nil	Yes	Yes	11,05,000		8,76,835	228165(20.65)		Nil	Nil	Nil	Nil			
17	DICC Majuli	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18	Transformation and development	MPLAD	Nil		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		MLAAD	Nil	State	0	0	0	0	46.42 L		100 L	0	100 L	100 L	0	7.5L	Nil	Nil	Nil	Nil	
		Untied	Nil	State	0	0	0	0	0		190 L	0	190 L	190 L	0	15L	Nil	Nil	Nil	Nil	
		Asom Darshan	NIL	State	0	0	0	0	0		96 L	0	96 L	96 L	0	24 L	Nil	Nil	Nil	Nil	
		AAGY	Nil	State	0	0	0	0	19.6		0	0	0	19.6 L	0	14.4 L	Nil	Nil	Nil	Nil	
19	Tourism	<b>Development of Tezpur – Majuli-Sibsagar as Heritage Circuit in Assam under Swadesh Darshan scheme-ATDC Ltd</b>	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8642.26	Nil	8642.26	Nil	Nil	Nil	Nil	Nil	
		i) Kamalabari Ghat, Majuli																			
		ii) Samaguri Satra																			
		iii) Tribal Theme village iv) Development of Salmara Pottery village																			
		v) Peripheral Development around pond																			

## Annexure B

**B. Schemes for which no funds are received by the District/ Council**

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture		NIL	NIL
2	Department of Agriculture, Majuli	RKVY	NIL	NIL
		NMOOP	NIL	NIL
		Horticulture	NIL	NIL
3	APDCL , MAJULI	NIL	NIL	NIL
4	Cooperative	NIL	NIL	NIL
5	Education	NIL	NIL	NIL
6	Fishery	NIL	NIL	NIL
7	Environment & Forest, Majuli (T) Division	NIL	NIL	NIL
8	Handloom & Textile, Majuli	Swanirbharnaari	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	Total 2672 pieces of floral Gamucha purchase Value Rs.12,39,525 from registered weavers in 2nd phase of procurement & Total 3334 Nos of Fulam Gamosa has been procured value RS. 9,90,965 /- in 3rd phase of procurement. Total cloth purchase value Rs. 22,30,490/
		Weavers MUDRA Scheme	Does not arise	Total 35 Nos. of loan proposal submit to the Bank
9	Health & Family Welfare	NIL	NIL	NIL
10	Irrigation	NIL	NIL	NIL
11	PHE	Nil	Nil	Nil
12	Majuli District Territorial Road Division	Nil	Nil	Nil

13	Majuli Soil Conservation Division	SOPD(G)		Fund Not Yet Received
		SCSP		Fund Not Yet Received
		TSP		Fund Not Yet Received
14	District Sports Office, Majuli	Nil	Nil	Nil
15	District Transport Office	Nil	Nil	Nil
16	Women and child Devlopment	PMMVY	Nil	Nil
17	DICC Majuli	Prime Minister Employment Generation Program(PMEGP)		Credit Link Capital Subsidy scheme through Financial institution implemented by KVIC
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes(PMFME)		Credit Link Capital Subsidy scheme through Financial institution under Ministry of Food Processing Industry(MOFPI)
18	P.W. (B&NH)DEPTT. Majuli DISTRICT Territorial	Nil	Nil	Nil

ANNEXURE-C

**Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year**

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture (Engineering Wing)	<b>A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM)</b>								
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	1	1					0	
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	4	4					0	
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	1						1	
2	Department of Agriculture, Majuli	RKVY								
		NMOOP								
		NFSM								
		HMNEH								
3	APDCL , MAJULI	RDSS-LT			62%					
		RDSS-HT					2%			
		AIIB (Sub_Station)			78%					
4	Cooperative		Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Education	Children & Adoloscents Libraries & Digital Infrastructure	20	0	20	0	0	0	0	
		<b>PMMSY 2022-23</b>								
		1. Fin Fish Hatchery	1 no		1 no					

6	Fishery Department	2. New Rearing Pond	69 nos	59 nos	2 nos	1 no	2 nos	...	5 nos	
		3. New Pond Construction	48 nos	42 nos	2 nos	1 no	1 no		2 nos	
		4. Inputs for IFS under NEH	49 nos						49 nos	
		5.FL Stocking in Wetlands	3 nos						3 nos	
		6. Backyard Ornamental Unit	1 no	1 no						
		7. Mini Feed Mill(2 ton/ day)	1 no			1 no				
		8. Boat & Net (Replacement)	2 nos	2 nos						
		10. Livelihood Support to fishers	1000 nos	750 nos					250 nos	
7	Environment & Forest, Majuli (T) Division	50 Ha Plantion under CAMPA at Karichapori (5 years Plan)	Not yet sanctioned for Current year	100%	Nil	Nil	Nil	Nil	Nil	The origial area was 50 Ha, due to apprehension of erosion by the river Brahmaputra, the area reduced to 44 Ha, plantion was done for 42 Ha and presently the area is 32.67 Ha
8	Handloom & Textile, Majuli	Swanirbharnaari: A Flagship programe of Govt. of Assam	2nd phase of procurement prcess completed.	Yes						Total 2672 pieces of Floral Gamucha value Rs.12,39,525/-purchase from registered weavers in 2nd phase , Total 3334 Nos of Fulam Gamosa has been proccured value RS. 9,90,965 /- in 3rd phase of procurement. Total cloth purchase value Rs .22,30,490/
		Weavers MUDRA Scheme	Does not arrise					Yes		35 nos loan proposal forwarded to the different bank branch
9	Health & Family Welfare		Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10	Irrigation		Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	PHED	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SBM-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Majuli District Territorial Road Division (PWRD)									
		MMPPNA(Nobikaran)(2022-23)	2	1		1				Work in progress
		MMPPNA(Nirman)(2022-23)	12			5	4	3		Work in progress
		Assam MALA	1					1		Work in progress





