

DDC MEETING MINUTES FOR THE MONTH OF OCTOBER, 2024

Majuli District

Subject	Minutes of the Meeting of District Development Committee, Majuli District
Date & Time	29 th October 2024, Time 11.00 AM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Shri Ratul Chandra Pathak, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsible & Timeline
1.	Economic Development	Agriculture	PM-KISAN	DAO, Majuli informed that E- KYC pending in Majuli District is 424 Nos. and ABPS pending is 312 Nos. District Commissioner Majuli directed the Department to complete the pending E-KYC and ABPS immediately.	DAO, Agriculture
2	Economic Development	P&RD	PMAY-G (Awaas+)	Under PMAY-G (Awaas+), out of total sanctioned of 14973 Nos. of Houses, total completed houses are 9199 Nos. and ongoing houses are 5774 Nos..	CEO, Zilla Parishad
3	Economic Development	Soil Conservation	SLNA	DO, Soil Conservation Department, Majuli informed that the scheme "Construction of Agri bund at Meragarh" under SLNA has not be started due to the water logging condition.	DO, Soil Conservation
4	Economic Development	Handloom and Textile	SWANIRBHAR NAARI	Superintendent, Handloom and Textile Department, Majuli appraise the ongoing works of the Department. He informed that under the One Year Artisan Course of Handloom Technology, training of total 20 Nos. of trainees have been going on.	Superintendent, Handloom and Textile
5	Economic Development	Sericulture	APART Silk Samagra	Superintendent, Sericulture Dept. Majuli informed that 12 Nos of Eri Spinning Machines were distributed among 24 Nos of Beneficiaries under APART scheme. He also appraise the progress of Silk Samagra Scheme.	Superintendent of Sericulture
6	Economic Development	Agri Engineering	Civil work	AEE, Agriculture Engineering Dept. Majuli appraised about the ongoing civil works under the Department. He informed that Additional estimate has been prepared and submitted for completing water tank staging and earth filling for the work "Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli. The physical progress of the work is 85%.	AEE, Agriculture Engineering
7	Economic Development	Veterinary and Animal Husbandry	National Artificial Insemination Programme (NAIP).	SDVO, Majuli informed that under National Artificial Insemination programmed (NAIP), 96 Nos. of Artificial Insemination has been performed during the month of September 2024.	SDVO, Majuli
8	Economic Development	Fishery	PMMSY	DFDO, Majuli informed that 3Nos. of Boats and Nets have been distributed to fisherman under PMMSY for the year 2023-24.	DFDO, Majuli



9	Economic Development	Cooperative	Common Service Centers (CSC) in Colleges	ARCS, Majuli informed that 2 nos. of colleges i.e Jengrainmukh college and Pub-Majuli College have been covered with CSC (Common Service Centre) Services under National E-Governance plan.	ARCS, Majuli
10	Economic Development	Skill, Employment & Entrepreneurship Department Employment Exchange	Sewa Setu online registration	AEO, Majuli informed that Online Registration of job seeker in "Sewa Setu" is going on. Total Nos. of registration under "Sewa Setu" is 39930 nos.	AEO, Majuli
11	Infrastructure	PHED	Jal Jeevan Mission	EE, PHED, Majuli said that due to ongoing construction work of the other Departments in many instances the water supply pipelines of Jal Jeevan Mission have been damaged. For mitigating the problem, he requested the other Departments to give information ahead of the start of work so that PHED Department can share the location of pipelines of JJM scheme. In this regard one District Level Committee will be formed.	EE, PHE Department
12	Infrastructure	PWD (Roads)	Asom Mala 2022-23 ASOM MALA 2.0	The EE, PWD (Roads) appraised about the progress of Asom Mala 2022-23 and ASOM MALA 2.0 He informed that the Physical Progress of the construction work of the project "Improvement & Upgradation of Road from Balichapori (Majuli) to Bongalmora (North-Lakhimpur) including Construction of Two Major Bridges Over Luit & Subansiri Rivers on EPC" under ASOM Mala is 27% and financial progress is 25.97%. EE, PWD (Roads) informed that the construction work of Improvement and Upgradation of road from Brahmaputra dyke from Patigaon (0+000 Km) to Takarchuk (44+150) via Bongaon (Length= 44.15 Km) under Asom Mala 2.0 for the year 2023-24 is going on. The Physical Progress of the project is 31.25%	EE, PWD (Roads)
13	Infrastructure	Public Works Dept. (Building & NH)	Ongoing Schemes under PW (B & NH) Dept., Majuli	EE, PWD (Building & NH) informed that the physical progress of Construction of Majuli University of Culture, Majuli is 50.50%. He also informed that dismantling works is in progress for Construction of Circuit House at Majuli District. Progress of the work is 5%. He also appraised the progress of Construction of proposed Museum including repair, renovation of existing Bor Bharal at Dakhinpat Satra, Majuli, Assam. The physical progress of the work is 79%	EE, PWD (Building & NH)
14	Infrastructure	Power	Construction of new 33/11 KV Sub Station at Nayabazar	SDE, APDCL informed about the Construction of new 33/11 KV Sub Station at Nayabazar. He informed that construction of control room work is going on.	AGM, APDCL
15	Infrastructure	Water Resources Department	RIDEF-XXVIII	EE, Water Resources Department, Majuli informed that the physical progress of the scheme "Protection of Pekamoni and its adjoining areas from the erosion of river Subansiri on its left bank" is 10%.	EE, WRD
16	Infrastructure	Irrigation	Upcoming schemes	EE, Irrigation Majuli informed that there is	EE, PWD

				no ongoing scheme in Majuli District. He also informed that proposal of 3Nos. of new scheme have been submitted.	(Irrigation)
17	Infrastructure	Education	AWP&B 2024-25	5 Nos. of civil works under AWP&B 2024-25 have been going on in Majuli District. Out of the 5 Nos. of works, one has been completed and works of other 4 Nos. are going on.	Inspector of School
18	Infrastructure	Transport Department	Revenue Collection	DTO, Majuli informed that total revenue collection is Rs 2,52,92,635.00 for the period of April 2024 to Sept 2024. The yearly target of revenue collection for the year 2024-25 is Rs. 8.00 Crores for Majuli District.	DTO, Transport
19	Social	Health and Family Welfare	Health Infrastructure	Joint Director, Health Services, Majuli informed about the progress of health infrastructure in the Majuli District. He informed that the work of Construction of boundary wall (Additional) in the campus of 50 bedded integrated Hospital at Majuli, approved in the SAAP 2022-23 & 2023-24 under National Ayush Mission, Assam is going on. The Physical progress of the work is 95%. Also the physical progress of the work Construction of Doctor's Quarter (1 Unit), Nurse's Quarter (2 Unit), and Grade VI Quarter (3 Units) at 50 bedded AYUSH Hospital in Majuli District is 75%.	Joint Director, Health Service
20	Social	WCD	PMMVY 2.0	DSWO, Majuli informed that out of total target of 1510 Nos, total Beneficiaries Enrolled under PMMVY scheme for the FY 2024-25 is 766 Nos.	DSWO, WCD
21	Social	Food, Public Distribution and Consumer Affairs	e-POS	Assistant Director, FPD&CA informed that 13,500 Nos. new beneficiaries to be selected in Majuli District under NFSA. Application received for inclusion of beneficiaries in existing Ration Cards is 11,739 Nos.	Assistant Director, FPD&CA
22	social	Sports and Youth Welfare	Khel Maharan 2.0	DSO, Majuli appraised the house about ongoing registration of Khel Maharan 2.0 and steps taken by the Department for the Program. District Commissioner, Majuli instructed the Department to ensure registration in all categories.	DSO, Majuli
23	Social	ASRLM	SHG CREDIT LINKAGE	Representative from the Department informed that 714 Nos. of SHG loan has been disbursed in FY-2024-25 out of total target of 710 Nos.	DPM, ASRLM
24	Reforms, Governance Facilitation & Regulation	Forest	CAMPA	DFO, Majuli informed the works done under the CAMPA scheme.	DFO, Majuli
25	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	Excise Inspector, Majuli informed total 10 Nos. of raid conducted during the month of September 2024 and total 109.44 Liters of IMH has been seized	Excise Inspector, Majuli
26	Reforms, Governance Facilitation & Regulation	Office of the Sub Registrar	Registration of Deeds Registration of Marriage	Sub Registrar Majuli informed that total marriage registration is 18 Nos from 1/08/2024 to 7/10/2024	Sub-Registrar, Majuli
27	Reforms,	Labour	Child & Adolescent	Labour Inspector informed that under the	Labour Inspector,

Governance Facilitation & Regulation	Department	Labour(P&R) Act,1986	Minimum Wages Act, 1948, total numbers of Inspection conducted is 45. Labour Inspector also informed that no case has been received during the year 2024 regarding violation of minimum wages.	Majuli
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In his closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.


District Commissioner
Majuli
District Commissioner
Majuli

Copy to: -

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secretary to the Govt. of Assam, T&D Department for kind appraisal to the principal Secretary.
3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. Office Copy


District Commissioner
Majuli
District Commissioner
Majuli

Annexure-A

Monthly status of Fund receipt and Utilisation for the Month of October, Year 2024

SL No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocationto District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on the date.		Remark	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture	PM-Kisan	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		RKVY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SMAM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	DICC	Livelihood Generation of Returned Migrant Workers due to Covid	PFMS Code-0248	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli	
		Promotion of MSMEs in NER & Sikkim	PFMS Code-4172	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Transport & Freight Subsidy Scheme	PFMS Code-0508	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North Eastern Industrial & Investment Promotion	PFMS Code-9265	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North East Industrial Development Scheme,2017	PFMS Code-3814	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	PFMS Code-3887	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

		Banikanta Kakoti Computer Literacy Programme, 2017																		
		Assam Bikash Yojana-Scholarship To BPL Students (Waiver Of Admission Fees)-Scholarship And Stipend-Scholarship	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Free Text Books To The Students From Class IX To XII	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Waiving Of Examination Fee For BPL Students (SEBA & Council)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Providing Free Bicycle To Students Of Class-IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Fishery	PMMSY	Central : 3890 SLS : ASI78	CSS	21.03900	3.494894	N/A	N/A	193.61340	25.51260	137.62410	18.12490	25.90166	109.94160 (80.0%)	16.12574 (88.90%)	N/A	126.06734	25.90166	0.0	
		RIDF	N/A	Others	Nil	Nil	N/A	N/A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N/A		Nil	Nil	
		SOPD	N/A	State	Nil	Nil	N/A	N/A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N/A		Nil	Nil	
		CMSGUY	N/A	State	Nil	Nil	N/A	N/A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N/A		Nil	Nil	
		APART	N/A	EAP	Nil	Nil	N/A	N/A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N/A		Nil	Nil	
		NFDB	N/A	CSS	Nil	Nil	N/A	N/A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N/A		Nil	Nil	
		Assam Fisheries Development and Livelihood Project (AFDLP) funded by	N/A	EAP	Nil	Nil	N/A	N/A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N/A		Nil	Nil	
		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT)	N/A	EAP	Nil	Nil	N/A	N/A	Nil	Nil	Nil	Nil	Nil	Nil	Nil	N/A		Nil	Nil	

6	Environment & Forest, (Majuli (T) Division)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	
7	Handloom & Textile, Majuli	Swanirbharnaari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Cluster Development Programme under NHDP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SAMARTH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMJBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMSBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8 \\	Irrigation department	PMKSY-HKKP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Schemes of NEC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		NLCPR (now NESIDS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Irrigation Census	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		SCSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		TSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		NABARD (RIDF)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
9	PW(NH) Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra River between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50	-	-	-	-	-	-	-	-	-	-	-	Rs.279.26Cr (30.19%)	Nil					i) Total sanction Amount = R 925.47 Cr. ii) Payment against the project made by	

		(Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB NO. 715/AS/2020-21/213																		the MoRT&H Ghy directly
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	-	2.97 Cr (38.18%)	Nil						ii) Total sanction Amount = R 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
10	Majuli District Territorial Road Division	RIDF																		
		(i) Construction of RCC Br. No 1/1 on Old PGJH to Kulamua via Namoni Jokaibua road (Ch. 50.00m), (ii) Construction of RCC Br. No 1/1 on Bokajaan village road, (iii) Construction of RCC bridge No. 4/1 including approaches and protection work on Borbil Bebejia road (Ch. 3205.00m) (Balance work of PMGSY Package No. AS-10-231), (iv) Upgradation of Garamur Jalukbari Road from Ch. 0.00m to 500.00m under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24		CSS	0	0	0	0	0	0	0	1236.86 L	0%	0%		UC Submitted		0		
		Construction of road from 16th km of PGJH to Kulamua via Namoni Jokaibua (Ch. 2600.00 m to Ch. 6500.00 m) under RIDE-XXIX of NABARD for the year 2023-24. (pkg. no. RIDF_XXIX_23-24_54)		CSS	81.00000 L	0	81.00000 L	0	81.00000 L	0	81.00000 L	0	417.01418 L	17%	10%		UC Submitted		0	

		(i) Construction of Dugharia to Pathorichuk Road (L= 2.70 Km), (ii) Construction of road from Borghuli to Malapindha (L-3.00 KM) under RIDF-XXIX of NABARD for the year 2023-24		CSS	112.51116 L	0		112.51116 L	0	112.51116 L	0	415.15884 L	22%	10%		UC Submitted		0
		Conversion of (i) SPT Bridge No.1/2 on Uittar Kamalabari to Deodiati Road (ii) Br. 1/2 to RCC Br. on Bengenaati to Deodiati Road (iii) Br. No. 3/1 to RCC Bridge on Mudoigaon to Sukansuti Road to RCC Br. under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV of NABARD Pkg No. MLCSNA/Majuli/02		CSS	1194.52101 L	0	0	0	0	0	0	812.13730 L	70%	0%		UC Submitted		0
		Conversion of SPT Bridge No 1/1 to RCC Bridge on Dekasensowa to Kathaniati Road under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV of NABARD) Pkg No. MLCSNA-Majuli/04		CSS	275.40122 L	0		275.40122 L	0	275.40122 L	0		100%	0%		UC Submitted		0
		Construction of RCC Br. No 1/1 on Bokajaan village road under Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDE-XXIX of NABARD for the year 2023-24		CSS	147.49572 L	0		147.49572 L	0	147.49572 L	0	216.29644 L	18%	10%	0	UC Submitted		
		Construction of RCC bridge No. 4/1 including approaches and protection work on Borbil Bebejia road (Ch. 3205.00m) (Balance work of PMGSY Package No. AS-10-231) under Mukhya Mantrir Unnoto Paki Path Niman Achani under RIDF-XXIX of NABARD for the year 2023-24		CSS	68.80072 L	0		68.80072 L	0	68.80072 L	0	216.29644 L	18%	10%	0	UC Submitted		
		Construction of Brahmaputra Dyke from Pohardia (At Majuli road) under RIDF-XXVII for the year 2021-22 in 99 Majuli LAC under PWRD, Majuli District Territorial Road Division. (Proposed Length = 2.80K) From Ch.0.00m to Ch. 2800.00m) PKG. No.		CSS	0	39.96079 L	0	39.96079 L	0	39.96079 L	0	39.96079 L	90%	10%		UC Submitted		0

	RE/RIDF-XXVII/Majuli/2																		
	ASOM MALA																		
	Improvement and Upgradation of road from Brahmaputra dyke from Patigaon (0+000 Km) to Takarchuk (44+150) via Bongaon (Length= 44.15 Km) under Asom Mala 2.0 for the year 2023-24.		CSS	0	1838.09233 L	0	1838.09233 L	0	1838.09233 L	0	1838.09233 L	7333.98667	22%	0%		UC Submitted		0	
	SOPD- G																		
	Construction of Biolipara-Choraicahpori PMGSY road (Blance Part) from Ch.4980.00 to Ch.6380.00 along with 2 (Two) Nos , Link road connecting Naromari and Nalghat under SOPD(G) for the year 2020-21.Majuli LAC part-3 Link Road-1, L=300m) Pkg No. EE/SOPD(G)/MDTRD/41)		State		16.49689 L	0	16.49689 L	0	16.49689 L	0	16.49689 L		100%	0		UC Submitted		0	
	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.2000.00m to 3000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-3 pkg No. EE/SOPD(G)/MDTRD/68)		State	0	12.99158 L	0	12.99158 L	0	12.99158 L	0	12.99158 L		100%	0		UC Submitted		0	
	Re-construction of Ujani Chapori Balideori to Ratanpur Lakon via Silikhaguri Road from (Ch. 0.00Km to 8.35 Km) under Majuli District Territorial Road Division under SOPD-G for the year 2019-20, L = 8.35 Km, Majuli LAC		State		98.62060 L	0	98.62060 L	0	98.62060 L	0	98.62060 L	60.62058 L	100%	0		UC Submitted		0	
	Ex-post-facto approval for Construction of Four numbers of Temporary Helipads including Barricades and Approach Road from Helipads to Dais including car parking for VVIP for the visit of Hon'ble Central Transport Minister and Hon'ble Chief Minister of Assam for Inaugural		State	0	0	0	0	0	0	0	0	329.04721 L	100%	0		UC Submitted		0	

		Ceremony & Bhummi Pujan function by Virtual conferencing of Hon'ble Prime Minister of India on 18/02/2021 at Phulani Paddy Field in Majuli District under SOPD-G for the year 2023-24 under Majuli District Territorial Road Division.																	
		Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.4000.00m to 6000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-5 pkg No. EE/SOPD(G)/MDTRD/70)		State	0	243.28372 L	0	243.28372 L	0	243.28372 L	0	243.28372 L	35.53752 L	100%		UC Submitted		0	
		Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.1000.00m to 2000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-2 pkg No. EE/SOPD(G)/MDTRD/67) .		State	0	135.29049 L	0	135.29049 L	0	135.29049 L	0	135.29049 L	14.09263 L	100%		#REF!		0	
		Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.733.00.00m to Ch.1466.00m) pkg No. EE/SOPD(G)/MDTRD/28) .		State	0	66.43563 L	0	66.43563 L	0	66.43563 L	0	66.43563 L	19.05868 LL	100%		#REF!		0	
		Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-3 (Ch.1466.00m to Ch.2200.00m) pkg No. EE/SOPD(G)/MDTRD/29) .		State	0	67.64295 L	0	67.64295 L	0	67.64295 L	0	67.64295 L	19.04250 L	100%		#REF!			
		Construction of Road from Nalghat to Abani Chapori along with 2 (Two) nos Link road under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.800.00m to Ch.1600.00m) pkg No.		State	0	103.14280 L	0	103.14280 L	0	103.14280 L	0	103.14280 L	5.18589 L	100%		#REF!			

	EE/SOPD(G)/MDTRD/36) .																		
	Construction of Road from Nalghat to Abani Chapori along with 2 (Two) nos Link road under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.800.00m to Ch.1600.00m) pkg No. EE/SOPD(G)/MDTRD/37) .		State	0	0	0	0	0	0	0	0	50.00 L		100%		#REF!			
	Improvement of approach road to Power House at Bongaon for the visit of Hon'ble Chief Minister of Assam under SOPD-G for the year 2022-23, Majuli LAC		State	0	0	0	0	0	0	0	0	4.64000 L		100%		#REF!		0	
	Construction of Bebejia to Majorchaponi via Kuli Chapori From (Ch.5100.00m to Ch.5750.00) under SOPD(G) for the year 2020-21 in Majuli 99 LAC in Majuli, Part-7 ,EE/SOPD(G)/MDTRD/62.		State	0	73.63866 L	0	73.63866 L	0	73.63866 L	0	73.63866 L	4.68625 L		100%		UC Submitted		0	
	Construction of Doria to Kamalpur with 8(Eight) Nos of Link Road From (Ch.2030.00.00m to Ch.2346.00m)(including Link Road) under SOPD(G) for the year 2020-21.Majuli LAC ,Part-4 pkg No. EE/SOPD(G)/MDTRD/24) .		State	0	46.57289 L	0	46.57289 L	0	46.57289 L	0	46.57289 L	65.00 L		100%		UC Submitted			
Mukhya Mantrir Pakipath Nabikaran Aachoni																			
Majuli District Territorial Road Division	Periodic Renewal of Santipur Bhekulimari Road(Dhapak gaon Chariali to SH-21, Kathonibari Road(Block chariali to Kamalabari Market), Summairi road(Potia Gaon to Summairi), NLK Road(0.00m to ch.2000m and Ch.9910m to ch.10260m), Chilakala Village Road, Pohumara Garamur Jengrai Haldhibari Road (Thakursuti to Haladibari) Part-3 under Mukhya Mantrir Path Nabikaran Aachani under Majuli LAC for the year 2022-23		State	0	84.97291 L	0	84.97291 L	0	84.97291 L	0	84.97291 L	60.90809 L		70%		UC Submitted			

	Periodic Renewal to Namkatoni road (Thana Tiniali to Na-Satra, proposed length = 1.10 km) , Bursensua to pomua missing gaon road (Pohardia to Burasensua)(Construction of 3.00m X 3.00m RCC single cell box culvert), (L=0.80 KM) , Bongaon to Phuloni road (Bongaon chariali to Phuloni chariali))(Construction of 3.00m X 3.00m RCC double cell box culvert in place of existing damaged H.P. Culvert No. 5/1 at ch. 4900.00m including construction both side approach road of length 30.00m) & Oudubiati to Dakhinpat (Oudubiati to Kaliga gaon), (L=4.6 KM) under MUKHYA MANTRI PATH NABIKARAN AACHANI for the year 2023-24 under Majuli LAC.			State		20.38624 L	0	20.38624 L	0	20.38624 L	0	20.38624 L	128.39614 L		16%	0	UC Submitted		0
Mukhya Mantrir Pakipath Nirman Aachoni																			
Majuli District Territorial Road Division	Construction of Road from (i) 2 No Kuhiarbari to Gopalpur Road from ch. 0.00m to Ch. 5020.00m, (ii) Baligaon Chariali to Nepalibari via Ayush Hospital Road from ch. 0.00m to Ch. 1502.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC			State	0	82.69573 L	0	82.69573 L	0	82.69573 L	0	82.69573 L	340.12827 L		20%		#REF!		0
Majuli District Territorial Road Division	Construction of road from (i) Phutchang to Panikhati road (from Ch. 0.00 m to 2000.00 m), (ii) Nayabazar Kandhulimari (Phutchang gaon to Kandhulimari, Muwamari) road from Ch. 0.00 m to 1500.00 m, (iii) Sonariati to Boroguri Shiva Mandir Road from ch. 0.00m to Ch. 2120.00m including routine maintenance for 4 (four) years under			State	0	324.81219 L	0	324.81219 L	0	324.81219 L	0	324.81219 L	125.33881 L		72%		UC Submitted		0

		Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC																	
	Majuli District Territorial Road Division	Construction of Road from (i) Jorbil to Jorbil Khathaniati Village Road from ch. 0.00m to Ch. 840.00 m, (ii) Bongaon Solmara Road (Bongaon to Solmara River) from ch 1165.00m to Ch 3465.00 m, (iii) Jorbil Khathaniati to Pahumara Tiniali Road via Balichapori Khathaniati High School from ch. 0.00m to Ch. 850.00 m, (iv) No 2 Korhal Gaon Road from ch. 0.00m to Ch. 300.00 m, (v) Rangachahi TN High school Tiniali to Barbam Chapori Horimandir via college road connecting path from ch. 0.00m to Ch. 720.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC		State	0	119.84326 L	0	119.84326 L	0	119.84326 L	0	119.84326 L	306.03574 L		28%		UC Submitted		
	Majuli District Territorial Road Division	Construction of Road from Rawnapara Charingiati Road (Rawnapar High school to Chanchwa High School) from ch 300.00m to Ch 1960.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC		State	0	28.80169 L	0	28.80169 L	0	28.80169 L	0	28.80169 L	246.63431 L		21%		UC Submitted		
	Majuli District Territorial Road Division	Construction of Road from Rawnapara Charingiati Road (Rawnapar High School to Chanchwa High School) from Ch. 300.00m to Ch. 1960.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC.		State	0	66.70299 L	0	66.70299 L	0	66.70299 L	0	66.70299 L	65.64801 L		50%		UC Submitted		
		Construction of road from (i) Baghgaon Tiniali to Missamora road Ch. 0.00 m to 4700.00 m, (ii)		State	0	0	0	0	0	0	0	0	475.36 L		0%		UC Submitted		

		Balichapori Village Road via Bor -Allengi Satra Ch. 0.00 m to Ch. 950.00m, (iii) Mohorichuk village road from Ch. 0.00 m to 750.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC																	
		Construction of road from Balichapori Alengi villege Road to E&D including 1 No of RCC Bridge including routine maintenance for 4 (four) years under Mukhya Mantrir Pakhipath Nirman Achani for the year 2022-23, Majuli LAC		State	0	66.48266 L	0	66.48266 L	0	66.48266 L	0	66.48266 L	213.64234 L	62%		UC Submitted			
		Construction of road from Samoguri-Okhalchuk road from Ch. 0.00 m to 1800.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC		State	0	0	0	0	0	0	0	0	128.13 L	0%		UC Submitted			
		Construction of Road from Madhya Pathorichuk to Baralimara including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 at Lakhimpur LAC, District Majuli		State	0	0	0	0	0	0	0	0	324.08 L	0%		UC Submitted		0	
	Majuli District Territorial Road Division	Construction of road from Chandrapur Tiniali to Samaguri villagr (Bhakat Chapori) from Ch. 0.00 m to 3310.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC		State	0	0	0	0	0	0	0	0	204.54620 L	42%		UC Submitted		0	
		Construction of Road from Motiabari to Majuli Road (Burakalita to Majuli Road) from ch 0.00m to Ch 2000.00 m including routine maintenance for 4 (four) years under Mukhya		State	0	0	0	0	0	0	0	0	0	175.3 L	0%		UC Submitted		0

		Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC																	
		Construction of Road from Majuli Road Pamuwa Missing via Bezgaon Uriampara from ch 0.00m to Ch. 2590.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	45.11690 L	0	45.11690 L	0	45.11690 L	0	45.11690 L	194.72310 L	19%		UC Submitted		0		
		1. Construction of Salmari to Amguri Road, 2.Construction of Ambari to Muwamari Road, 3.Construction of Ujani Gezera High School to Bokulguri Chariali Road, 4.Construction of Bhewchuk Kumarbari Vetenary to 3 No Kumarbari Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	400.3001 L	0	400.3001 L	0	400.3001 L	0	400.3001 L	99.76702 L	81%		UC Submitted		0		
		1. Construction of Kharjan Nasatra to Bishnupur Road, 2. Construction of 1 No Phuloni gaon to Simoluguri Missing Gaon road, 3.Construction of Totoya Gaon Road, 4.Construction of Sriram Baligaon Tiniali to Teliabari Deori Tiniali via Naba Rangali Bahar Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	0	0	0	0	0	0	0	424.47 L	0%		UC Submitted				
	Majuli District Territorial Road Division	1. Construction of Sunaribari Kolakhowa Road (From Ch. 0.00m to 800.00m), 2.Construction of Guwalgaon to Malapindha Koibarta village Road, 3.Construction of Chitadar village Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	0	0	0	0	0	0	0	331.00 L	0%		UC Submitted		0		
		Construction of Adi Alengi Road (From Ch. 0.00m to 535.00m) under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	0	0	0	0	0	0	0	48.05 L	0%		UC Submitted		0		

		Sukansuti to Natun Besamora Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24		State	0	0	0	0	0	0	0	0	0	105.63 L	0%		UC Submitted	0		
		Bhihimpur Rawnagaon Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24		State	0	0	0	0	0	0	0	0	0	90.76 D L	0%		UC Submitted	0		
		TSP																		
	Majuli District Territorial Road Division	Construction of Road from No. 1 Phutuki to Sonapara Road at Majuli LAC (proposed construction length:-1450.00m)," under TSP for the year 2023-24.		State	0	0	0	0	0	0	0	0	0	153.83 L	0%		UC Submitted	0		
11	PHED	JJM																		
		coverage	1.02		Nil	Nil	Nil	Nil	110812458.6	12312495.4	110812459	12312495.4	123124954	110812458.6	12312495.4	0	123124954	0	0	
		Support	1.03		Nil	Nil	Nil	Nil	8779500	975500	8779500	975500	9755000	4662083.7	518009	0	5180093	0	0	
		WQMSP	1.04		Nil	Nil	Nil	Nil	1124100	124900	1124100	124900	1249000	681570	75730	0	757300	0	0	
		SBM							4788891	532099	4788891	532099	4788891	532099	5320990	4666135(97.43%)	518459	0		0
12	Superintendnt of Sericulture, Majuli	Silk Samagra	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Majuli Soil Conservation Division	WDC PMKSY 2.0	9183, AS83	CSS	1.27140	0.14127	NIL	NIL	NIL	NIL	27.72	3.080	489.002	497.790 (49.19%)	55.301 (5.47%)	NIL	NIL	NIL	NIL	
14	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	Women and Child Development	Model AWC (NIDA)	NA	State	NA	NA	NA	NA	NA	NA	6897834.00	2997834.00	3900000 (43.46 %)	NA	NA	NA	NA			
		Model AWC (RIDF)	NA	State	NA	NA	NA	NA	NA	NA	NIL	4370010 (from the previous FY)		NA	NA	NA	NA			
		SNP	NA	CSS	NA	NA	NA	NA	NA	NA	5186000	600	5185400 (99.98 %)	NIL	NA	NA	NA			
		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	NA	NA	1831000.00	575	1830425 (99.96%)	Submitted	Nil	Nil	Nil			
		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NA	NA	NA	NA			
		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	NA	YES	16,00,000.00	15,54,576.00	45,424.00(2.83 %)	NA	NA	NA	NA			
		OSC	NA	State	NA	NA	NA	NA	NA	YES	2288886.00	0.00	1,62,571.50		+		Nil			

		DHEW	NA	CSS	NA	NA	NA	NA	NA	YES	3,72,500.00	1,12,432	260068.00(69.81 %)	NA	NA	NA	NA	
16	PW(B&NH) DEPTT.	SOPD Construction of Majuli University of Culture, Majuli	State	-	-	-	-	-	-	-	6.18	2660.5	-	2164.5 (48%)				
		SOPD Construction of Guest House and Class room Building of the Majuli University and Culture, Majuli during financial year 2020-21 (Phase-II)	State	-	-	-	-	-	-	-		69.3	-	89 (91%)	NIL	NIL	NIL	NIL
		SOPD Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam	State	-	-	-	-	-	-	-	156.3601	18.87	-	195.1 2 (91%)	NIL	NIL	NIL	NIL
		SOPD Construction of District Science Centre and Planetarium at Majuli	State	-	-	-	-	-	-	-		0.67	-	1405.58 (54.86 %)	NIL	NIL	NIL	NIL
		SOPD Infrastructure Development of Sports Complex at Jengraimukh (Signature Project).	State	-	-	-	-	-	-	-		154.85	-	834 (99%)	NIL	NIL	NIL	NIL
		1. AIFA 2. SOPD Construction of 6(Six) Nos. Govt. Model College at 1.Sonitpur(Borsola),2.Tinsukia(Doomdooma),3. Chirang,4. Udalguri,5.Baksa and 6. Majuli At 6.Majuli	1. Others 2. State	-	-	-	-	-	-	-	488.4578	852.23	-	2465.37 (77.20 %)	NIL	NIL	NIL	NIL
		SOPD Construction of Proposed Polytechnic Institutes in various Districts of Assam at Haju, Majuli & Tingkhong" (at Majuli)	State	-	-	-	-	-	-	-		2871.818	-	2302.95 (55%)	NIL	NIL	NIL	NIL
		SOPD Construction of Training institute for Gr. III and Gr. IV employees of Assam Secretariat at Majuli	State	-	-	-	-	-	-	-		967.57	-	245.6 1 (35.50 %)	NIL	NIL	NIL	NIL

		SOPD Construction of DTO Office building at Majuli	State	-	-	-	-	-	-	-	27.3208	-	161.1 5 (50.66 %)	NIL	NIL	NIL	NIL	
		SOPD Construction of Stadium Building and Gallery at Rajiv Gandhi sports complex at Kamalabari, Majuli.	State	-	-	-	-	-	-	-	329.34	-	281.3 4 (65.81 %)	NIL	NIL	NIL	NIL	
		SOPD Construction of proposed Museum including repair, renovation of existing Bor Bharal at Dakhinpat Satra,Majuli, Assam	State	-	-	-	-	-	-	-	98.98	-	191.2 9 (75%)	NIL	NIL	NIL	NIL	
		SOPD Construction of One Stop Centre (OSC) at Majuli	State	-	-	-	-	-	-	-	20.636	-	13.87 (70%)	NIL	NIL	NIL	NIL	
		SOPD Construction of Auditorium at Balichapori, kamalabari Mouza,Majuli	State	-	-	-	-	-	-	-	1.62	-	98.37 (95.50 %)	NIL	NIL	NIL	NIL	
		SOPD Construction of Auditorium at Rawnapara,Bongaon, SalmaraMouza,Majuli	State	-	-	-	-	-	-	-	5.23	-	74.07 (92%)	NIL	NIL	NIL	NIL	
		SOPD Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech- Lab at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package No. ITI- Poly/2022/5) (Govt. Industrial Training Institute, Majuli)	State	-	-	-	-	-	-	-	296.29	-	Rs. 0 (50%)	NIL	NIL	NIL	NIL	
		SOPD Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech- Lab at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI- Poly/2022/5) (Govt.	State	-	-	-	-	-	-	35.65	62.829	-	104.4 1 (78%)	NIL	NIL	NIL	NIL	

		ASACS Employee Welfare Fund	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		IEC Activities for awareness of HIV/AIDS	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Financial Assistance to Children mfectd/affected with HIV/AIDS	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		46NA Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Establishment of 104 – Helpline	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
21	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
22	A. H & Vety Department	Rastriya Gokul Mission(RGM) Nationwide Artificial Insemination Programme(NAIP)	3033 3035	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ESVHD-MVU (under LHDCP)	4123 AS-238	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ASCAD (under LHDCP)	4123 AS-244 AS-42 AS-245	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NADCP, CSFCP,PPREEP (under LHDCP)	9979	CS			1,20,000		1,20,000		1,20,000	-	-	NO	NA	NO	NA	NO	NO	Physical works started
		NLM	9008 AS-40	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Livestock Census	9978 AS-41	CS	-	-	2,600	-	2,600	-	2,600	2,600	-	NO	2,600	NO	2,600	NO	NO	Fund for Enumerator training
		A. H & Vety Department, Majuli CSF-CP Vaccination Programme, LHDCP	-	CS	-	0	15,000.00	0	15,000.00	0	15,000.00	15,000.00	0	-	15,000.00	-	15,000.00	-	-	-
23	Labour	Assam Motor Transport Workers' Social Security Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
24	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
25	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	30,00,00,000.00	Nil	2,04,47,168.00 (68%)	Nil	Nil	Nil	Nil	Nil	Nil

		NABARD Infrastructure Development Assistance	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		60% State components of Scheme of NEC	NA	CS	Nil	Nil	Nil	Nil	5,73,10,400.00	Nil	5,73,10,400.00 (100%)	Nil	Nil	Nil	Nil	Nil
		State Owned Priority Development (SOPD)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		UTTARON scheme	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Aamar Alohi Homestay Scheme	NA	State	Nil	Nil	Nil	Nil	9,01,75,000.00	Nil	5,78,97,820.00 (64%)	Nil	Nil	Nil	Nil	Nil
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadham	NA	State	Nil	Nil	Nil	Nil	16,25,41,000.00	Nil	161382275.00 (99%)	Nil	Nil	Nil	Nil	Nil

Annexure B

Schemes for which no funds are received by the District/ Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Nil	Nil	Nil
2	COOPERATION DEPARTMENT	Nil	Nil	Nil
3	DICC	Prime Minister Employment Generation Program (PMEGP)		Credit Link Capital Subsidy scheme through financial institution implemented by KVIC
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes (PMFME)		Credit Link Capital Subsidy scheme through financial institution under Ministry of Food Processing Industry (MOFPI)
4	Education	Nil	Nil	Nil
5	Fishery	NIL	NIL	NIL
6	Environment & Forest, (Majuli(T) Division)	NIL	NIL	NIL
7	Handloom & Textile, Majuli	Swanirbharnaari	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	Total 6006 pieces of floral Gamucha purchase Value Rs.22,30,490 from registered weavers in 2024-25. Out of this 2672 pieces of phulam Gamucha send to the Director H&T Assam, Guwahati . Total sale 773 pieces value Rs 1,94023/- during up to the month
		1 Year Artisan Cours on Handloom Technology.	Does not arrise	Training is going on.
8	Irrigation	Nil	Nil	Nil
9	PW(NH)Dept.	Nil	Nil	Nil
10	PHE	Nil	Nil	Nil
11	Superintendent of Sericulture, Majuli	Nil	Nil	Nil
12	Majuli Soil Conservation Division	SOPD(G)	Nil	Nil
		SCSP	Nil	Nil
		TSP	Nil	Nil

13	District Transport Office	Nil	Nil	Nil
14	Women and child Development	PMMVY	Nil	Nil
15	PW(B&NH) DEPTT.	Nil	Nil	Nil
16	Transformation and development	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil
20	APDCL	Nil	Nil	Nil
21	Majuli District Territorial Road Division	Nil	Nil	Nil
22	A. H & Vety Department	Nil	Nil	Nil
23	Labour	Nil	Nil	Nil
24	Sericulture	Nil	Nil	Nil
25	Tourism	Nil	Nil	Nil

ANNEXURE-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM)								
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	1	1					0	
		3. Power Tillers @ 100% subsidy or Rs. 1.25L whichever is less	4	4					0	
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	1						1	
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Education	Children & Adoloscents Libraries & Digital Infrastructure	20	20	0	0	0	0	0	
		strengthening of existing secondary schools under Samarga shiksha Assam at C. S Rawnapar H.S	1			1				
5	Fishery Department	PMMSY 2023-24								
		1. Fin Fish Hatchery	1 no				1 no			Work in progress
		2. New Rearing Pond	85 nos	67 nos					18 nos	Work in progress
		3. New Pond Construction	56 nos	46 nos	3 nos				7 nos	Work in progress
		4. Inputs for IFS under NEH	56 nos						56 nos	
		5. Boats and Nets	3 nos	3 nos						Completed
		6. Three-Wheeler with Ice Box	4 nos	3 nos					1 no	
		7. Fish Kiosk	4 nos		1 no	2 nos		1 no		Work in progress
8. Livelihood Support to fishers	1200 nos	1200 nos					1200 nos	Completed		

6	Environment & Forest, (Majuli(T) Division)	50 Ha Plantation under CAMPA at Karchapori (5 Years Plan)	Not Yet sanctioned Currentyear	100%	Nil	Nil	Nil	Nil	Nil	The original area was 50 Ha, but due to apprehension of erosion by the river Brahmaputra, the area reduced to 44 Ha, but plantation done for 42 Ha and presently the area is 32.67 Ha (9.33 Ha eroded)
7	Handloom & Textile,Majuli	Swanirbharnaari: A Flagship programme of Govt. of Assam	2nd phase of procurement process completed & sale process is going on	Yes						Total 6006 pieces of floral Gamucha purchase Value Rs.22,30,490 from registered weavers in 2024-25 . Out of this 2672 pieces of phulam Gamucha send to the Director H&T Assam, Guwahati . Total sale 773 pieces value Rs 1,94023/- during up to the month
		1 Year Artisan Cours on Handloom Technology.	Does not arise					Yes		Training is going on.
8	Irrigation	Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points)under RIDF- XXIX (NABARD) for the year2023-24	2	2						
		Repairing and renovation of LIS from RiverTuni in Kamargaon Area under SOPD-G forthe year 2023-24	1	1						
		Revival and restoration of MDTWS in Phuloni Area (6 pts.) for point No. 1, 2 and 3under SOPD-G for the year 2023-24	1	1						
		Repairing and restoration of non-functional hybrid tubewell under CMSGUY program at Naganchuk area for 12 points under SOPD-Gfor the year 2023-24	1	1						
9	PW(NH)Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra River between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No.715/AS/2020-21/213	Nil	-	-	-	30.65%	-	-	-
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan- North Lakhimpur- Majuli-Jorhat in the State of		-	-	-	38.18%	-	-	-

		Assam". (Job No. DPR/AS/2016-17/161)									
10	PHED	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SBM-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	Superintendent of Sericulture, Majuli	Silk Samagra	Construction of Eri seed Grainage house for 4 Nos of Beneficiaries.	100%	Nil	Nil	Nil	Nil	Nil		
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	12 Nos. Motorised Cum Peddling Eri Spinning Machine Distributed among 12 Nos Farmers Interested Group (FIG)	
12	Majuli Soil Conservation Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14	Women and Child Development	Model AWC	SOPD-11 Nos.	11						Completed	
			NIDA-21 Nos.	15	6					Work under Progress	
			NIDA Finded by SC&BC- 2nos	1	1						Work under Progress
			RIDF- 11 Nos.	1	2	4	4				Work under Progress
15	PW(B&NH) DEPTT	Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam	3		1						
		Construction of District Emergency Operation Centre (DEOC) Building in 6 Vulnerable districts (Kokrajhar, Majuli, Darrang, Bongaigaon, Tinsukia & Dibrugarh) at Majuli				1					
		Setting up of Jyoti Bishnu Sanskritik Prakalpa at Majuli					1				

7	Handloom & Textile, Majuli	Swanirbharnaari	Does not arise					Nil		Yes				Yes		
		1 Year Artisan Cours on Handloom Technology.	Does not arise					Nil								
8	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PW(NH) Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213		-	--	-	-	-	-	-	-	-	30.65%	-	-	
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta- Dhakuakhan-North Lakhimpur-Majuli-Jorhat inthe State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	-	--	38.18%	--	-
		Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part- 2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 0+000 to 11+690 at Majuli for length 11.690Km. in the State of Assam for Part-2, Package-II.(Majuli Portion)	-	-	-	-	-	--	-	--	99.55%	-	-	-	-	-
		Pre-Constructional Activities of Utility Shifting, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	-	-	-	-	-	-	-	-	-	-	-	--	-	-
10	PHED	JJM	74	0	74	0	0	74		13	60	1	0	0	0	
		SBM-G	0	0	0	0	0	0		0	0	0	0	0	0	
11	Superintendent of Sericulture, Majili	Silk Samagra	8%	YES	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8%	Nil		
		APART	30%	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	30%	Nil		

12	Majuli Soil Conservation Division	WDC PMKSY 2.0	7							7					Completed 6 Nos of Farm pond and 1 Nos of Agribund under NRM Work
		BORKALIA-BIRINABARI RIVERINELAND PROTECTION CUM LAND DEVELOPMENT PROJECT AT KUMARBARI under RIDF- XXVIII/2022-23									1				
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	Women and Child Development	Construction of Model AWC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		PMMVY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	PW(B&NH) Deptt.	Construction of Majuli University of Culture, Majuli	16	4	9	3		16		0	9	7	2	0	0
		Construction of Guest House and Classroom Building of the Majuli University and Culture, Majuli during financial year 2020-21 (Phase-II)													
		Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam													
		Construction of District Science Centre and Planetarium at Majuli													
		Infrastructure Development of Sports Complex at Jengraimukh (Signature Project).													
		Construction of 6(Six) Nos. Govt. Model College at 1. Sonitpur(Borsola),2.Tinsukia(Doomdoom a),3.Chirang,4. Udalguri,5.Baksa and 6. Majuli At 6.Majuli													
		Construction of Proposed Polytechnic Institutes in various Districts of Assam at													

