

DDC MEETING MINUTES FOR THE MONTH OF SEPTEMBER, 2024
Majuli District

Subject	Minutes of the Meeting of District Development Committee, Majuli District
Date & Time	24 th September 2024, Time 10.30 AM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Shri Ratul Chandra Pathak, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsible & Timeline
1.	Economic Development	Agriculture	PM-KISAN Digital Crop Survey Paddy Procurement	<p>DAO, Majuli appraised the House about the progress of different schemes under Agriculture Department. He informed that total 24,720 Nos. of farmers have received 17th installment of PM-KISAN.</p> <p>DAO, Majuli informed that Digital Crop Survey has been started in Majuli District.</p> <p>Total 62.80 MT of paddy has been procured against the Total target of 300 MT for Majuli District. District Commissioner, Majuli instructed the Department to ensure MSP price for paddy to all the farmers. District Commissioner, Majuli has observed that there is a huge potential of growth in the Agriculture Sector in Majuli District. District Commissioner, Majuli advised the Department to train farmers of Majuli District in Multi Cropping. District Commissioner, Majuli instructed the Department to organize exposure tours for progressive farmers of Majuli District in this regard. District Commissioner, Majuli also directed the Department to organize training Programme for Vermicompost production.</p>	DAO, Agriculture
2	Economic Development	P&RD	Amrit Sarovar	Construction of 75 Nos. of Amrit Sarovar has been completed out of total target of 75 nos.. 71 Nos. of Amrit Sarovar have been handed over.	CEO, Zilla Parishad
3	Economic Development	Soil Conservation	WDC PMKSY 2.0	DO, Soil Conservation Department, Majuli has appraised about the progress of different works under the Department.	DO, Soil Conservation
4	Economic Development	Handloom and Textile	SWANIRBHAR NAARI	Superintendent, Handloom and Textile Department, Majuli informed that total registered weavers under the SWANIRBHAR NAARI scheme is 11987Nos. He also informed that in 2 nd phase of procurement during the year 2024-25, total 6006 pieces of Gamusa amounting to Rs. 22,30,430 have been procured.	Superintendent, Handloom and Textile
5	Economic Development	Sericulture	APART Silk Samagra	Superintendent, Sericulture Dept. Majuli appraised about the ongoing schemes under the Department.	Superintendent of Sericulture

6	Economic Development	Agri Engineering	Civil work	AEE, Agriculture Engineering Dept. Majuli appraised about the ongoing civil works under the Department. He informed that the physical progress of Construction of Knowledge Centre with Training Hall under RIDF-XXV at Kamalabari, Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus, Garmur, Majuli and Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli are 85%, 65% and 85% respectively.	AEE, Agriculture Engineering
7	Economic Development	Veterinary and Animal Husbandry		District Commissioner, Majuli observed that District Majuli has a great potential under Veterinary and Animal Husbandry. District Commissioner, Majuli instructed the Department to explore new possibilities in the field of livestock.	SDVO, Majuli
8	Economic Development	Fishery	PMMSY	DFDO, Majuli informed that physical progress of construction of Hatchery is 35% under PMMSY for the year 2023-24.	DFDO, Majuli
9	Economic Development	Cooperative	PMFME	ARCS, Majuli informed that under PMFME scheme three societies under Majuli District i.e. Jengrai GPSS Ltd, Jivika Multipurpose Coop. Society Ltd and Rengam Women Industrial Coop. Society Ltd. have been selected.	ARCS, Majuli
10	Economic Development	Skill, Employment & Entrepreneurship Department Employment Exchange	Sewa Setu online registration	AEO, Majuli informed that Online Registration of job seeker in "Sewa Setu" is 39622 nos.	AEO, Majuli
11	Economic Development	DICC	CMAAA Prime Minister's Employment Generation Programme (PMEGP)	Assistant Manager, DICC, Majuli informed that District Empowered Committee (DEC) has completed 2nd Stage Verification of applications under Chief Minister's Atmanirbhar Asom Abhijan (CMAAA). AM, DICC informed the house that under Prime Minister's Employment Generation Programme (PMEGP), 43 nos. of application have been received and forwarded to Bank accordingly.	GM, DICC
12	Infrastructure	PHED	Jal Jeevan Mission Schools & AWCs under JJM 100 Days Campaign	EE, PHED, Majuli informed that FHTC cumulative achievement is 47,361 Nos. Overall achievement is 93.16%. Under Majuli District, Schools with Functional Water Supply Schemes is 612 Nos. (99.5%) and AWCs is 604 Nos. (99.51%)	EE, PHE Department
13	Infrastructure	PWD (Roads)	Asom Mala 2022-23 ASOM MALA 2.0	The Physical Progress of the construction work of the project "Improvement & Upgradation of Road from Balichapori (Majuli) to Bongalmora (North-Lakhimpur) including Construction of Two Major Bridges Over Luit & Subansiri Rivers on EPC" under ASOM Mala is 26.50% and financial progress is 24.76%. EE, PWD (Roads) informed that the construction work of Improvement and Upgradation of road from Brahmaputra dyke from Patigaon (0+000 Km) to	EE, PWD (Roads)

				Takarchuk (44+150) via Bongaon (Length - 44.15 Km) under Asom Mala 2.0 for the year 2023-24 is going on. The Physical Progress of the project is 27.25%	
14	Infrastructure	Public Works Dept. (Building & NH)	Ongoing Schemes under PW (B & NH) Dept., Majuli	EE, PWD (Building & NH) appraised the ongoing projects in Majuli District. EE, PWD(B&NH) informed that the progress of Construction of Integrated Office- cum -Residential Building in Majuli, Assam (Phase-1) is going on. He also informed that the physical progress of Group II - DC Office Majuli (Food and Civil Supplies and Superintendent of Excise) of the project is 89.52%. District Commissioner, Majuli instructed the Department to complete the project before Rash Festival.	EE, PWD (Building & NH)
15	Infrastructure	Power	Construction of new 33/11 KV Sub Station at Nayabazar	SDE, APDCL informed about the Construction of new 33/11 KV Sub Station at Nayabazar. He informed that 100% work of 33 kv pole erections have been completed and 99% stringing also have been completed.	AGM, APDCL
16	Infrastructure	Water Resources Department	RIDF-XXVIII	EE, Water Resources Department, Majuli appraised the House about the Project Rejuvenation of Tuni river under RIDF-XXVIII. He informed that physical progress of the work is 70%.	EE, WRD
17	Infrastructure	Irrigation	Upcoming schemes	AEE, Irrigation Majuli informed about the upcoming schemes under Majuli District. He informed that proposal estimates have been submitted in this regard.	EE, PWD(Irrigation)
18	Infrastructure	Education	Children & Adoloscents Libraries & Digital Infrastructure	Construction work of 20 Nos. of the Children & Adolescents Libraries under Majuli District have been completed.	Inspector of School
19	Infrastructure	Transport Department	Revenue Collection	DTO, Majuli informed that Majuli District has achieved the annual target of revenue collection for the year 2024-25.	DTO, Transport
20	Social	Health and Family Welfare	District Monitorable Indicators (DMI)	Joint Director, Health Services, Majuli appraised the progress of different Health indicators in Majuli District. He informed that Immunization Coverage is 79.2%, Percentage of 4 ANC completion against total registered is 91.3% and Percentage of Institutional Delivery vs Total Delivery is 98.7% in respect of Majuli District.	Joint Director, Health Service
21	Social	WCD	Model AWC center	DSWO, Majuli informed that under NIDA total 21 Nos. of Model AWCs have been sanctioned in Majuli District. Construction of 16 Nos. of AWCs have been completed and construction work is going on for 5 Mos. Of AWCs. Also under RIDF, out of total 11 Nos. of sanctioned AWCs, construction of one AWC has been completed. Construction of 10 Nos. of AWCs is going on.	DSWO, WCD
22	Social	Food, Public Distribution and Consumer Affairs	e-POS	Assistant Director, FPD&CA informed that 13,500 Nos. new beneficiaries to be selected in Majuli District under NFSA. Application received for inclusion of beneficiaries in existing Ration Cards is 6,023 Nos.	Assistant Director, FPD&CA

23	social	Sports and Youth Welfare	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY) Khelo India Centre (CSS)	DSO, Majuli appraised the house about the two ongoing schemes i.e. Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY) and Khelo India Centre (CSS) in Majuli District	DSO, Majuli
24	Social	ASRLM	Mukhya Mantri Mahila Udyamita Abhiyan (MMUA)	Representative from the Department informed that all the 33010Nos. of applications have been verified at block level under Mukhya Mantri Mahila Udyamita Abhiyan (MMUA)	DPM, ASRLM
25	Reforms, Governance Facilitation & Regulation	Forest	CAMPA	DFO, Majuli informed that under CAMPA, Plantation and Fencing work have been Completed.	DFO, Majuli
26	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	Excise Inspector, Majuli informed that as Majuli is a dry district, there is no revenue target. However, strict monitoring is being done by Majuli Excise staff to stop the inflow and sale of illegal Indian Made Foreign Liquor (IMFL) and beer and to eradicate production and sale of Illicit Distilled Liquor (sulai) in the district.	Excise Inspector, Majuli
27	Reforms, Governance Facilitation & Regulation	Office of the Sub Registrar	Registration of Deeds Registration of Marriage	Sub Registrar Majuli informed that total deeds registration is 32 Nos. and marriages registration is 18 Nos. from 1/08/2024 to 23/09/2024.	
28	Reforms, Governance Facilitation & Regulation	Labour Department	Child & Adolescent Labour(P&R) Act,1986	Labour inspector informed that Child & Adolescent Labour Rescue Drive was conducted in various places of Majuli by District Level Task Force (DLTF), Majuli. Also 39 Nos. of Self Declaration form regarding compliance of the mentioned act have been collected from Shops & Establishments.	Labour Inspector, Majuli

In his closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.


District Commissioner
Majuli

Copy to: -

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. Office Copy


District Commissioner
Majuli

Annexure-A

Monthly status of Fund receipt and Utilisation for the Month of August, Year 2024

SL No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocationto District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total fundsfor the currentyear	Amount for which UCs are pending as onthe date.		Remark		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Agriculture	PM-Kisan	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	50,000	50,000	Nil	Nil	Nil	Nil	Nil	Nil			
		RKVY			Nil						5,25,000		5,25,000	5,25,000		0%						
		SMAM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	DICC	Livelihood Generation of Returned Migrant Workers due to Covid	PFMS Code-0248	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli	
		Promotion of MSMEs in NER & Sikkim	PFMS Code-4172	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Transport & Freight Subsidy Scheme	PFMS Code-0508	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North Eastern Industrial & Investment Promotion	PFMS Code-9265	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North East Industrial Development Scheme,2017	PFMS Code-3814	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	PFMS Code-3887	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Credit linked capital subsidy @35% on eligible Project Cost to any food processing

7	Handloom & Textile, Majuli	Swanirbharnaari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		Cluster Development Programme under NHDP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SAMARTH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMJJBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMSBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8 	Irrigation department	PMKSY-HKKP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Schemes of NEC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		NLCPR (now NESIDS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Irrigation Census	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SCSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		TSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		NABARD (RIDF)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PW(NH) Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra River between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB NO.	-	-	-	-	-	-	-	-	-	-	-	Rs.279.26Cr (30.19%)	Nil						i) Total sanction Amount = R 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghy directly	

		715/AS/2020-21/213																		
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	-	2.97 Cr (38.18%)	Nil						ii) Total sanction Amount = R 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
10	Majuli District Territorial Road Division	RIDF																		
		Construction of RCC Br. No.1/1 with approaches and protection work on Teliagaon to Deorigaon road (Dubighat) Mahavir Lachit Chilarai Setu Nirman Abhijan MLCSNA under of RIDF-XXV of NABARD for the year 2019-20. (LAC Majuli) Pkg No. MLCSNA/RIDF-XXV/Majuli/02.		CSS	0	59.55691 L	0	59.55691 L		59.55691 L	0	59.55691 L	0	90%	10%		UC Submitted		0	
		Construction of Brahmaputra river Dyke B/Dyke from Tekeliphuta to patia Tiniali (L=6.674 km) under RIDF-XXVII of NABARD for the year 2021-22 in Majuli LAC		CSS	116.86775 L	0	116.86775 L	0	116.86775 L	0	116.86775 L	0	85.10469 L	90%	10%		UC Submitted		0	
		Construction of Brahmaputra river Dyke B/Dyke from Tekeliphuta to patia Tiniali (L=6.674 km) under RIDF-XXVII of NABARD for the year 2021-22 in Majuli LAC		CSS	116.86775 L	0	116.86775 L	0	116.86775 L	0	116.86775 L	0	85.10469 L	90%	10%		UC Submitted		0	
		Construction of RCC Br. No.1/1 with approaches and protection work on		CSS	0	59.55691 L	0	59.55691 L		59.55691 L	0	59.55691 L	0	90%	10%		UC Submitted		0	

		Teliagaon to Deorigaon road (Dubighat) Mahavir Lachit Chilarai Setu Nirman Abhijan MLCSNA under of RIDF-XXV of NABARD for the year 2019-20. (LAC Majuli) Pkg No. MLCSNA/RIDF-XXV/Majuli/02.																	
		Construction of Brahmaputra Dyke from Pohardia (At Majuli road) under RIDF-XXVII for the year 2021-22 in 99 Majuli LAC under PWRD, Majuli District Territorial Road Division. (Proposed Length = 2.80K) From Ch.0.00m to Ch. 2800.00m) PKG. No. RE/RIDF-XXVII/Majuli/2	CSS	49.92573 L	0	49.92573 L	0	49.92573 L	0	49.92573 L	0	49.92573 L	80%	10%		UC Submitted			0
		Construction of Brahmaputra Dyke (Balance part) from Adialengi to Pohumara (L = 1500M) under RIDF-XXVII of NABARD for the year 2021-22.	CSS	22.46354 L	0	22.46354 L	0	22.46354 L	0	22.46354 L	0	19.90689 L	90%	10%		UC Submitted			
		"Shifting of Electrical pole" under the main works of Upgradation of Dakhinpat to Bongaon Road under RIDF-XXVI of NABARD for the year 2020-21" under Majuli District Territorial Road Division.	CSS	6.65371 L	0	6.65371 L	0	6.65371 L	0	6.65371 L	0	0.73930 L	90%	10%		UC Submitted			
		Construction of Brahmaputra Dyke (Balance part) from Adialengi to Pohumara (L = 1500M) under RIDF-XXVII of NABARD for the year 2021-22.	State	0	9.95345 L	0	9.95345 L	0	9.95345 L	0	9.95345 L	9.95345 L		100%		UC Submitted			
		Construction of Brahmaputra river Dyke B/Dyke from Tekeliphuta to patia Tiniali (L=6.674 km) under RIDF-XXVII of NABARD for the year 2021-22 in Majuli LAC	State	0	42.55235 L	0	42.55235 L	0	42.55235 L	0	42.55235 L	42.55235 L		100%		UC Submitted			
		Construction of Brahmaputra Dyke (Balance part) from	CSS	9.95344 L	0	9.95344 L	0	9.95344 L	0	9.95344 L	0	0	90%	10%	0	UC Submitted			0

	Adialengi to Pohumara (L = 1500M) under RIDF-XXVII of NABARD for the year 2021-22.																		
	Construction of Brahmaputra Dyke from Pohardia (At Majuli road) under RIDF-XXVII for the year 2021-22 in 99 Majuli LAC under PWRD, Majuli District Territorial Road Division. (Proposed Length = 2.80K) From Ch.0.00m to Ch. 2800.00m) PKG. No. RE/RIDF-XXVII/Majuli/2		CSS	49.92573	0	49.92573	0	49.92573	0	49.92573	0	39.96099 L	90%	10%	0	UC Submitted		0	
	Construction of RCC Br. No 1/1 on Bokajaan village road under Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDE-XXIX of NABARD for the year 2023-24		CSS	147.49572 L	0	147.49572 L	0	147.49572 L	0	147.49572 L	0	216.29644 L	18%	10%	0	UC Submitted			
	Construction of RCC bridge No. 4/1 including approaches and protection work on Borbil Bebejia road (Ch. 3205.00m) (Balance work of PMGSY Package No. AS-10-231) under Mukhya Mantrir Unnoto Paki Path Niman Achani under RIDF-XXIX of NABARD for the year 2023-24		CSS	68.80072 L	0	68.80072 L	0	68.80072 L	0	68.80072 L	0	216.29644 L	18%	10%	0	UC Submitted			
	Conversion of SPT Bridge No i/I to RCC Bridge on Dekasensowa to Kathaniati Rond under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSN RIDF-XXIV of NABARD) Pkg No. MLCSNA-Majuli/04		CSS	275.40122 L	0	275.40122 L	0	275.40122 L	0	275.40122 L	0	105.09999 L	90%	10%	0	UC Submitted			
	Construction of road from 16th km of PGJH IO Kulamua via Namoni Jokaibua (Ch. 2600.00 m to Ch. 6500.00 m) under RIDF-XXIX of NABARD for the year 2023 24.. (Package No. RIDF_XXIX_23 24 54).		CSS	81.00000 L	0	81.00000 L	0	81.00000 L	0	81.00000 L	0	417.01418 L	17%	10%	0	UC Submitted			

	(j) Construction of Dugharia to Pathorichuk Road (L-20Km). (iii) Construction of road from Borghuli to Malapindha (L-3.00Km) under RIDF-XXIX of NABARD for the year 2023-24. (Package No. RIDE_XXIX_23_24_55)		CSS	112.51116 L	0	112.51116 L	0	112.51116 L	0	112.51116 L	0	415.15884 L	22%	10%	UC Submitted			
	SOPD 2020-21																	
Majuli District Territorial Road Division	Construction of Morituni Missing Road to Uttar Kamalabari Satra From (Ch.2200.00m to Ch.3110.00 under SOPD(G) for the year 2020-21.Majuli LAC,Pkg No. EE/SOPD(G)/MDTRD/11) .		State		12.98117 L	0	12.98117 L	0	12.98117 L	0	12.98117 L	0		100%	0	UC Submitted		0
	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.10000.00m to 11200.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-8 pkg No. EE/SOPD(G)/MDTRD/73) .		State	0	26.43031 L	0	26.43031 L	0	26.43031 L	0	26.43031 L	0		100%	0	UC Submitted		0
Majuli District Territorial Road Division	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.4000.00m to 6000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-5 pkg No. EE/SOPD(G)/MDTRD/70)		State		35.53753 L	0	35.53753 L	0	35.53753 L	0	35.53753 L	35.53753 L		100%	0	UC Submitted		0
Majuli District Territorial Road Division	Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.733.00.00m to Ch.1466.00m) pkg No. EE/SOPD(G)/MDTRD/28) .		State	0	19.05869 L	0	19.05869 L	0	19.05869 L	0	19.05869 L	19.05869		100%	0	UC Submitted		0
Majuli District Territorial Road Division	Construction of Old PGJH road from Puranibari village to Jengrai From		State	0	14.09263	0	14.09263	0	14.09263	0	14.09263	14.09263		100%		UC Submitted		0

		(Ch.1000.00m to 2000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-2 pkg No. EE/SOPD(G)/MDTRD/67) .																		
	Majuli District Territorial Road Division	Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-3 (Ch.1466.00m to Ch.2200.00m) pkg No. EE/SOPD(G)/MDTRD/29) .		State	0	19.04251 L	0	19.04251 L	0	19.04251 L	0	19.04251 L	19.04251 L	100%		UC Submitted		0		
	Majuli District Territorial Road Division	Construction of Biolipara - Choraicahpori PMGSY road (Blance Part) from Ch.4980.00 to Ch.6380.00 along with 2 (Two) Nos , Link road connecting Naromari and Nalghat under SOPD(G) for the year 2020-21.Majuli LAC part-3 Link Road-1, L=300m) Pkg No. EE/SOPD(G)/MDTRD/41) .		State	0	16.49689 L	0	16.49689 L	0	16.49689 L	0	16.49689 L	0	100%		UC Submitted		0		
		Construction of Puranibari to Balichapori Pokajora Road including two Nos of Link Road From (Ch.800.00m to Ch.1600.00m under SOPD(G) for the year 2020-21.Majuli LAC ,Part -2 pkg No. EE/SOPD (G)/MDTRD/18).		State	0	11.14755 L	0	11.14755 L	0	11.14755 L	0	11.14755 L	0	100%		UC Submitted				
		Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.6000.00m to 8000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-6 pkg No. EE/SOPD(G)/MDTRD/71) .		State	0	41.85844 L	0	41.85844 L	0	41.85844 L	0	41.85844 L	0	100%		UC Submitted				
		Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.2000.00m to		State	0	12.99158 L	0	12.99158 L	0	12.99158 L	0	12.99158 L	0	100%		UC Submitted				

		3000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-3 pkg No. EE/SOPD(G)/MDTRD/68)																	
		Construction of Old PGJH Road from Puranibari village to Jengrai from (Ch.8000.00mto Ch.10000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-7 9 pkg No. EE/SOPD(G)/MDTRD/72) .		State	0	100.12165 L	0	100.12165 L	0	100.12165 L	0	100.12165 L	0	100%		UC Submitted		0	
	Majuli District Territorial Road Division	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.3000.00m to 4000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-4 pkg No. EE/SOPD(G)/MDTRD/69)		State	0	53.94368 L	0	53.94368 L	0	53.94368 L	0	53.94368 L	0	100%		UC Submitted		0	
		Construction of Phutuki to Sanapara road from (Ch. 0.00m to Ch. 500.00m) under SOPD (G) for the year 2021-22, Majuli LAC (Pkg. No. EE/SOPD (G)/MDTRD/55)		State	0	19.13091 L	0	19.13091 L	0	19.13091 L	0	19.13091 L	0	100%		UC Submitted			
		SOPD 2022-23																	
		Improvement of permanent Helipad at Kerelagaon, Majuli for the proposed visit of Hon'ble Prime Minister of India on 12.02.2021 at Kerelagaon, Majuli under SOPD-G for the 2022 23, Majuli LAC		State	0	45.39347 L	0	45.39347 L	0	45.39347 L	0	45.39347 L	0	100%		UC Submitted		0	
		Construction of Temporary Helipad including Temporary Barricade and Approach road to Helipad for visit of Hon'ble Chief Minister of Assam on 05.01.2021 at Boduwa in Lower Majuli under SOPD-G for the 2022-23, Majuli LAC.		State	0	11.85207 L	0	11.85207 L	0	11.85207 L	0	11.85207 L	0	100%		UC Submitted		0	
	Majuli District	Construction of Temporary & Barricade at Paddy		State	0	12.73047 L	0	12.73047 L	0	12.73047 L	0	12.73047 L	0	100%		UC Submitted		0	

Territorial Road Division	field Bosa Dolony near Dakhinpat Satra for visit of Hon'ble Chief Minister of Assam Majuli District, under SOPD (G) for the year 2022-23, Majuli LAC.																		
	Construction of Temporary Helipad Barricade and approach road to Helipad for the visit of Hon'ble Chief Minister of Assam on 03-02-2021 near Pub Majull College under SOPD-G for the year 2022-23, Majuli LAC		State	0	8.96964 L	0	8.96964 L	0	8.96964 L	0	8.96964 L	0		100%		UC Submitted		0	
	Construction of ramp including approach road for the inaugural ceremony of Disaster Management Speed Boat service and Mobile Medical Ambulance Boat service of Veterinary Deptt. By the Hon'ble Chief Minister of Assam on 21.02.2021 under SOPD-G for the year 2022-23, Majuli LAC.		State	0	6.71604 L	0	6.71604 L	0	6.71604 L	0	6.71604 L	0		100%		UC Submitted		0	
	Construction of Temporary Helipad including Temporary Barricade and approach road to Helipad for visit of Hon'ble Chief Minister of Assam on 03-02-2021 at Kakorikata Paddy Field in Majuli under SOPD-G for the year 2022-23, Majuli LAC.		State	0	15.54606 L	0	15.54606 L	0	15.54606 L	0	15.54606 L	0		100%		UC Submitted		0	
Majuli District Territorial Road Division	Construction of 11 (eleven) nos of Temporary Ramp leading to Public vehicle parking for the visit of Hon'ble Transport Minister and Hon'ble Chief Minister of Assam for inaugural ceremony of the Brahmaputra Bridge Construction and Bhumi Pujan function by virtual conferencing of Hon'ble Prime Minister on 18.02.2021 at Phuloni Peddy Field in Majuli District		State	0	20.31852 L	0	20.31852 L	0	20.31852 L	0	20.31852 L	0		100%	0	UC Submitted		0	

		under SOPD-G for the 2022-23, Majuli LAC																	
		Construction of Temporary Helipad, including Temporary Bamboo Barricade and 2 (two) Nos. Approach road to Helipad and venue of the meeting for visit of Hon'ble Chief Minister of Assam on 17.02.2021 at Natun Kulamara Chapori Play ground in Majuli under SOPD-G for the 2022-23, Majull LAC	State	0	10.80344 L	0	10.80344 L	0	10.80344 L	0	10.80344 L	0		100%		UC Submitted		0	
		Construction of road from Majuli road to Pomua Missing via Bezgaon Uriampara from Ch. 0.00m to Ch. 2590.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC, Pkg. No. MMPPNA_22_23_297	State	0	22.55845 L	0	22.55845 L	0	22.55845 L	0	22.55845 L	22.55845 L		19%		UC Submitted			
	Majuli District Territorial Road Division	Turfing work in Permanent Helipad compound at Kerelagaon, Majuli for the proposed visit of Hon'ble Prime Minister of India on 12/02/2021 at Keralagaon, Majull under SOPD-G for the 2022-23, Majuli LAC	State	0	3.54616 L	0	3.54616 L	0	3.54616 L	0	3.54616 L	0		100%		UC Submitted			
		Construction of 11 (eleven) nos of Temporary Ramp leading to Public vehicle parking for the visit of Hon'ble Transport Minister and Hon'ble Chief Minister of Assam for inaugural ceremony of the Brahmaputra Bridge Construction and Bhumi Pujon function by virtual conferencing of Hon'ble Prime Minister on 18.02.2021 at Phuloni Peddy field in Majuli District under SOPD-G for the 2022-23, Majuli LAC	State	0	18.97167 L	0	18.97167 L	0	18.97167 L	0	18.97167 L	0		100%		UC Submitted			
		Construction of road from 2nd km of Garamur Okhalchuk road to proposed office	State	0	51.84545 L	0	51.84545 L	0	51.84545 L	0	51.84545 L	63.37637 L		100%		UC Submitted			

		of the Assam Police Radio Organisation at Majuli under SOPD-G in Majuli District Territorial Division in 99 Majuli LAC for the year 2023-24																		
	Majuli District Territorial Road Division	SOPD-2019-20																		
		Re-construction of Ujani Chapori Balideori to Ratanpur Lakon via Silikhaguri Road from (Ch. 0.00Km to 8.35 Km) under Majuli District Territorial Road Division under SOPD-G for the year 2019-20, L = 8.35 Km, Majuli LAC	State	0	23.86640 L	0	23.86640 L	0	23.86640 L	0	23.86640 L	23.86640 L		100%		UC Submitted				
		Re-construction of Ujani Chapori Balideori to Ratanpur Lakon via Silikhaguri Road from (Ch. 0.00Km to 8.35 Km) under Majuli District Territorial Road Division under SOPD-G for the year 2019-20, L = 8.35 Km, Majuli LAC	State	0	36.75420 L	0	36.75420 L	0	36.75420 L	0	36.75420 L	36.75420 L		100%		UC Submitted				
		Re-construction of Jengrai Tiniali to Borpomua Goan from (Ch 0.00 to 3.733 KM) under SOPD-G for the year 2019-20. L= 3.733 KM, Majuli LAC.	State	0	21.89311 L	0	21.89311 L	0	21.89311 L	0	21.89311 L	0		100%		UC Submitted				
		Re-Construction of Road Lakhimi to Mayabazar Road 0.00Km to 5.65 Km under SOPD(G) for the year 2019-20 in Majuli LAC in Majuli District Territorial Road Division Pkg No. SOPD (G) /MDTRD/02	State	0	24.93603 L	0	24.93603 L	0	24.93603 L	0	24.93603 L	0		100%		UC Submitted		0		
		Majuli District Territorial Road Division	Mukhya Mantrir Pakipath Nabikaran Aachoni 2022-23																	
	Periodic Renewal of Santipur Bhekulimari Road(Dhapak gaon Chariali to SH-21, Kathonibari Road(Block chariali to Kamalabari Market), Summaimari road(Potia Gaon to		State	0	42.48646 L	0	42.48646 L	0	42.48646 L	0	42.48646 L	103.39454 L		58%		UC Submitted				

		Summairi), NLK Road(0.00m to ch.2000m and Ch.9910m to ch.10260m), Chilakala Village Road, Pohumara Garamur Jengrai Haldhibari Road (Thakursuti to Haladibari) Part-3 under Mukhya Mantrir Path Nabikaran Aachani under Majuli LAC for the year 2022-23																	
		Periodic Renewal of Pokajara Kakotibari (Pokajara to Hazarika Chuk. L = 1.528 Km, Kakotibari Gereki Road Hazarika Chuk to Gereki Tiniali, L = 2.857 Km, Kuliarbari Jamunadubi Road (Kapatuli to Embankment), Bongaon Hospital Road (Bongaon to Murey Gaon, under Mukhya Mantrir Path Nobikaran..	State		41.24570 L	0	41.24570 L	0	41.24570 L	0	41.24570 L	0	100%	0	UC Submitted			0	
		Periodic Rencwal to Namkatoni road (Thana Tiniali to Na-Satra, proposed length = .10 km), Bursensua to pomua missing gaon road (Pohardia to Burasensua\ Construction of 3.00m X 3.00m RCC single cell box culvert), (L=0.80 KM), Bongaon to Phuloni road (Bongaon chariali to Phuloni chariali)XConstruction of 3.00m X 3.00m RCc double cel box culvert in place of existing damaged H.P. Culvert No. 5/1 at ch. 4900.00m including construction both side approach road of length 30.00m) & Oudubiati to Dakhinpat (Oudubiati to Kaliga gaon), (L-4.6 KM) under MUKHYA MANTRI PATH NABIKARAN AACHANI for the year	State		20.38624 L	0	20.38624 L	0	20.38624 L	0	20.38624 L	108.00990 L	16%	0	UC Submitted				

		2023-24 under Majuli LAC																		
		Mukhya Mantrir Pakipath Nirman Aachoni 2022-23																		
	Majuli District Territorial Road Division	Construction of road from Birinabari to Borgaya via Borunchuk including 1 No. of RCC Bridge including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Majuli LAC, Pkg. No. MMPPNA_22_23_293.		State	0	151.51828 L	0	151.51828 L	0	151.51828 L	0	151.51828 L	213.03998 L		67%		UC Submitted		0	
		Construction of road from Birinabari to Borgaya via Borunchuk including 1 No. of RCC Bridge including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Majuli LAC, Pkg. No. MMPPNA_22_23_293.		State	0	141.00006 L	0	141.00006 L	0	141.00006 L	0	141.00006 L	213.03998 L		67%		UC Submitted		0	
	Majuli District Territorial Road Division	Construction of Road from (i) Jorbil to Jorbil Khathaniati Village Road from ch. 0.00m to Ch. 840.00 m, (ii) Bongaon Solmara Road (Bongaon to Solmara River) from ch 1165.00m to Ch 3465.00 m, (iii) Jorbil Khathaniati to Pahumara Tinali Road via Balichapori Khathaniati High School from ch. 0.00m to Ch. 850.00 m, (iv) No 2 Korhal Gaon Road from ch. 0.00m to Ch. 300.00 m, (v) Rangachahi TN High school Tinali to Barbam Chapori Horimandir via college road connecting path from ch. 0.00m to Ch.720.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman		State	0	53.92947 L	0	53.92947 L	0	53.92947 L	0	53.92947 L	371.94953 L		20%		UC Submitted			

		Achani for the year 2022-23, Majuli LAC																	
		Construction of road from Chandrapur Tiniali to Samaguri village (Bhakat Chapori) from Ch. 0.00m to Ch. 3310.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC, Pkg. No. MMPPNA_22_23_295.	State	0	28.80169 L	0	28.80169 L	0	28.80169 L	0	28.80169 L	246.63431 L		21%		UC Submitted			
		Construction of Road from Rawnapara Charingiati Road (Rawnapar High School to Chanchwa High School) from Ch. 300.00m to Ch. 1960.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC.	State	0	33.35150 L	0	33.35150 L	0	33.35150 L	0	33.35150 L	98.99950 L		50%		UC Submitted			
		Construction of road from Balichapori Alengi village road to E&D including 1 NO of RCC Bridge including routine maintenance for 4 (four) years under Mukhya Mantrir Pakhipath Nirman Achani for the year 2022-23, Majuli LAC, Pkg. No. MMPPNA_22_23_291.	State	0	66.48266 L	0	66.48266 L	0	66.48266 L	0	66.48266 L	212.64234 L		24%		UC Submitted			
		Road Safety work to North Lakhimpur Kamalabari Road from Kamalabari Ghat to Citadar Chariali under SOPD-G for 2020-21, Majuli LAC in Majuli District Territorial Road Division. Pkg. No. SOPD(G)/MDTRD/01/RE.	State	0	23.32366 L	0	23.32366 L	0	23.32366 L	0	23.32366 L	0		100%		UC Submitted			
		Construction of road from (i) Phutchang to Panikhati road (from Ch. 0.00m to 2000.00m), (ii) Nayabazar	State	0	100.67579 L	0	100.67579 L	0	100.67579 L	0	100.67579 L	349.47521 L		22%		UC Submitted			

		Kandhulimari (Phutchang gaon to Kandhulimari, Muwamari) road from Ch. 0.00m to 1500.00M, (iii) Sonariati to Boroguri Shiva Mandir Road from Ch. 0.00m to Ch. 2120.00m including routine maintenance.																			
		Construction of road from Birinabari to Borgaya via Borunchuk including 1 No. of RCC Bridge including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC, Pkg. No. MMPPNA_22_23_293.	State	0	132.01465 L	0	132.01465 L	0	132.01465 L	0	132.01465 L	505.55832 L		100%		UC Submitted		0			
		Construction of Salmari to Amguri Road. 2. Construction of Ambari to Muwamari Road, 3. Construction of Ujani Gezera High School to Bokulguri Chariali Road. 4. Construction of Bhewchuk Kumarbari Vetenary to 3 No Kumarbari Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	400.3001 L		400.3001 L		400.3001 L		400.3001 L	99.76702 L		81%		UC Submitted					

11	PHED	JJM																			
		coverage	1.02		Nil	Nil	Nil	Nil	110812458.6	12312495.4	110812459	12312495.4	123124954	110812458.6	12312495.4	0	123124954	0	0		
		Support	1.03		Nil	Nil	Nil	Nil	8779500	975500	8779500	975500	9755000	4297314(48.94%)	477479	0	4774793	0	0		
		WQMSP	1.04		Nil	Nil	Nil	Nil	1124100	124900	1124100	124900	1249000	577350(51.36%)	64150	0	641500	0	0		
		SBM							4788891	532099	4788891	532099	5320990	4666135(97.43%)	518459	0		0	0		
12	Superintendent of Sericulture, Majuli	Silk Samagra	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	Majuli Soil Conservation	WDC PMKSY 2.0	NIL	CSS	11.31336	1.25704	NIL	NIL	NIL	NIL	27.72	3.080	489.002	496.823 (49.09%)	55.202 (5.45%)	NIL	NIL	NIL	NIL	NIL	

	Division																			
14	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	Women and Child Development	Model AWC (NIDA)	NA	State	NA	NA	NA	NA	NA	NA	6897834.00	5597834.00	3900000 (56 %)	NA	NA	NA	NA	NA	NA	
		Model AWC (RIDF)	NA	State	NA	NA	NA	NA	NA	NA	6370485.00	4053945.00	2316540(36.36%)	NA	NA	NA	NA	NA	NA	
		SNP	NA	CSS	NA	NA	NA	NA	NA	NA	17,98,000.00	600	1797400(99.97)	NIL	NA	NA	NA	NA	NA	
		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	NA	NA	2130250.00	19250	2111000(99.09%)	Submitted	Nil	Nil	Nil	Nil	Nil	
		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NA	NA	NA	NA	NA	NA	
		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	NA	YES	16,00,000.00	15,54,576.00	45,424.00(2.83%)	NA	NA	NA	NA	NA	NA	
		OSC	NA	State	NA	NA	NA	NA	NA	YES	2288886.00	2126314.50	1,62,571.50		+		Nil			
		DHEW	NA	CSS	NA	NA	NA	NA	NA	YES	3,72,500.00	2,41,177.00	1,31,329.00(35.25%)	NA	NA	NA	NA	NA	NA	
16	PW(B&NH) DEPTT.	SOPD Construction of Majuli University of Culture, Majuli		State	-	-	-	-	-	-	6.18	2660.5	-	2164.5 (48%)						
		SOPD Construction of Guest House and Class room Building of the Majuli University and Culture, Majuli during financial year 2020-21 (Phase-II)		State	-	-	-	-	-	-		69.3	-	89 (91%)	NIL	NIL	NIL	NIL		
		SOPD Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam		State	-	-	-	-	-	-	156.3601	18.87	-	195.12 (91%)	NIL	NIL	NIL	NIL		
		SOPD Construction of District Science Centre and Planetarium at Majuli		State	-	-	-	-	-	-		0.67	-	1405.58 (54.86 %)	NIL	NIL	NIL	NIL		
		SOPD Infrastructure Development of Sports Complex at Jengraimukh (Signature Project).		State	-	-	-	-	-	-		154.85	-	834 (99%)	NIL	NIL	NIL	NIL		

		1. AIFA 2. SOPD Construction of 6(Six) Nos. Govt. Model College at 1.Sonitpur(Borsola),2. Tinsukia(Doomdooma),3.Chirang,4. Udalguri,5.Baksa and 6. Majuli At 6.Majuli)			1. Others 2. State	-	-	-	-	-		488.4578	852.23	-	2465.37 (77.20%)	NIL	NIL	NIL	NIL
		SOPD Construction of Proposed Polytechnic Institutes in various Districts of Assam at Haju, Majuli & Tingkhong" (at Majuli)			State	-	-	-	-	-			2871.818	-	2302.95 (55%)	NIL	NIL	NIL	NIL
		SOPD Construction of Training institute for Gr. III and Gr. IV employees of Assam Secretariat at Majuli			State	-	-	-	-	-			967.57	-	245.61 (35.50%)	NIL	NIL	NIL	NIL
		SOPD Construction of DTO Office building at Majuli			State	-	-	-	-	-			27.3208	-	161.15 (50.66%)	NIL	NIL	NIL	NIL
		SOPD Construction of Stadium Building and Gallery at Rajiv Gandhi sports complex at Kamalabari, Majuli.			State	-	-	-	-	-			329.34	-	281.34 (65.81%)	NIL	NIL	NIL	NIL
		SOPD Construction of proposed Museum including repair, renovation of existing Bor Bharal at Dakhinpat Satra,Majuli, Assam			State	-	-	-	-	-			98.98	-	191.29 (75%)	NIL	NIL	NIL	NIL
		SOPD Construction of One Stop Centre (OSC) at Majuli			State	-	-	-	-	-			20.636	-	13.87 (70%)	NIL	NIL	NIL	NIL
		SOPD Construction of Auditorium at Balichapori, kamalabari Mouza,Majuli			State	-	-	-	-	-			1.62	-	98.37 (95.50%)	NIL	NIL	NIL	NIL
		SOPD Construction of			State	-	-	-	-	-			5.23	-	74.07 (92%)	NIL	NIL	NIL	NIL

		Auditorium at Rawnapara,Bongaon, SalmaraMouza,Majuli																	
		SOPD Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package No. ITI-Poly/2022/5) (Govt. Industrial Training Institute, Majuli)	State	-	-	-	-	-	-	-	296.29	-	Rs. 0 (50%)	NIL	NIL	NIL	NIL		
		SOPD Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/5) (Govt. Industrial Training Institute, Majuli)	State	-	-	-	-	-	-	35.65	62.829	-	104.41 (78%)	NIL	NIL	NIL	NIL		
		SOPD Construction of District Emergency Operation Centre(DEOC) Building in 6 Vulnerable districts (Kokrajhar, Majuli, Darrang, Bongaigaon, Tinsukia & Dibrugarh) at Majuli	State	-	-	-	-	-	-	-	13.37	-	18.12 (65%)	NIL	NIL	NIL	NIL		
		SOPD Setting up of Jyoti Bishnu Sanskritik Prkalpa at Majuli	State	-	-	-	-	-	-	-	125.79	-	Rs. 0 (30%)	NIL	NIL	NIL	NIL		
		Construction of Intregated Office Cum Residential Building at Majuli Assam (Ph-1)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		AIFA A. Group-1 Site Development works,	Others	-	-	-	-	-	-	-	40.72	-	539.28 (95.6%)	NIL	NIL	NIL	NIL		

Annexure B

Schemes for which no funds are received by the District/ Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Nil	Nil	Nil
2	COOPERATION DEPARTMENT	Nil	Nil	Nil
3	DICC	Prime Minister Employment Generation Program (PMEGP)		Credit Link Capital Subsidy scheme through financial institution implemented by KVIC
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes (PMFME)		Credit Link Capital Subsidy scheme through financial institution under Ministry of Food Processing Industry (MOFPI)
4	Education	Nil	Nil	Nil
5	Fishery	NIL	NIL	NIL
6	Environment & Forest, (Majuli(T) Division)	NIL	NIL	NIL
7	Handloom & Textile, Majuli	Swanirbharnaari	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	Total 6006 pieces of floral Gamucha purchase Value Rs.22,30,490 from registered weavers in 2024-25. Out of this 2672 pieces of phulam Gamucha send to the Director H&T Assam, Guwahati. Total sale 673 pieces value Rs 1,689,230/- during up to the month
		1 Year Artisan Cours on Handloom Technology.	Does not arrise	Training is going on.
8	Irrigation	Nil	Nil	Nil
9	PW(NH)Dept.	Nil	Nil	Nil
10	PHE	Nil	Nil	Nil
11	Superintendent of Sericulture, Majuli	Nil	Nil	Nil
12	Majuli Soil Conservation Division	SOPD(G)	Nil	Nil
		SCSP	Nil	Nil
		TSP	Nil	Nil

13	District Transport Office	Nil	Nil	Nil
14	Women and child Development	PMMVY	Nil	Nil
15	PW(B&NH) DEPTT.	Nil	Nil	Nil
16	Transformation and development	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil
20	APDCL	Nil	Nil	Nil
21	Majuli District Territorial Road Division	Nil	Nil	Nil
22	A. H & Vety Department	Nil	Nil	Nil
23	Labour	Nil	Nil	Nil
24	Sericulture	Nil	Nil	Nil

ANNEXURE-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM)								
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	1	1					0	
		3. Power Tillers @ 100% subsidy or Rs. 1.25L whichever is less	4	4					0	
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	1						1	
		B. SPV Pump sets installation under RIDF-XXIX Scheme	79						79	Application collection is ongoing
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Education	Children & Adoloscents Libraries & Digital Infrastructure	20	20	0	0	0	0	0	
		strengthening of existing secondary schools under Samarga shiksha Assam at C. S Rawnapar H.S	1				1			
5	Fishery Department	PMMSY 2023-24								
		1. Fin Fish Hatchery	1 no				1 no			Work in progress
		2. New Rearing Pond	85 nos	67 nos					18 nos	Work in progress
		3. New Pond Construction	56 nos	46 nos	3 nos				7 nos	Work in progress
		4. Inputs for IFS under NEH	56 nos						56 nos	
		5. Boats and Nets	3 nos	3 nos						Completed
		6. Three-Wheeler with Ice Box	4 nos	3 nos					1 no	
		7. Fish Kiosk	4 nos		1 no	2 nos		1 no		Work in progress
8. Livelihood Support to fishers	1200 nos	1200 nos					1200 nos	Completed		

6	Environment & Forest, (Majuli(T) Division)	50 Ha Plantation under CAMPA at Karchapori (5 Years Plan)	Not Yet sanctioned Currentyear	100%	Nil	Nil	Nil	Nil	Nil	The original area was 50 Ha, but due to apprehension of erosion by the river Brahmaputra, the area reduced to 44 Ha, but plantation done for 42 Ha and presently the area is 32.67 Ha (9.33 Ha eroded)
7	Handloom & Textile,Majuli	Swanirbharnaari: A Flagship programme of Govt. of Assam	2nd phase of procurement process completed & sale process is going on	Yes						Total 6006 pieces of floral Gamucha purchase Value Rs.22,30,490 from registered weavers in 2024-25 . Out of this 2672 pieces of phulam Gamucha send to the Director H&T Assam, Guwahati . Total sale 673 pieces value Rs 1,689,23/- during up to the month
		1 Year Artisan Cours on Handloom Technology.	Does not arise					Yes		Training is going on.
8	Irrigation	Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points)under RIDF- XXIX (NABARD) for the year2023-24	2	2						
		Repairing and renovation of LIS from RiverTuni in Kamargaon Area under SOPD-G forthe year 2023-24	1	1						
		Revival and restoration of MDTWS in Phuloni Area (6 pts.) for point No. 1, 2 and 3under SOPD-G for the year 2023-24	1	1						
		Repairing and restoration of non-functional hybrid tubewell under CMSGUY program at Naganchuk area for 12 points under SOPD-Gfor the year 2023-24	1	1						
9	PW(NH)Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra River between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No.715/AS/2020-21/213	Nil	-	-	-	30.65%	-	-	-
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan- North Lakhimpur- Majuli-Jorhat in the State of		-	-	-	38.18%	-	-	-

		Assam". (Job No. DPR/AS/2016-17/161)									
10	PHED	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SBM-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	Superintendent of Sericulture, Majuli	Silk Samagra	Construction of Eri seed Grainage house for 4 Nos of Beneficiaries.	Nil	Nil	70%	Nil	Nil	Nil		
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	12 Nos. Motorised Cum Peddling Eri Spinning Machine Distributed among 12 Nos Farmers Interested Group (FIG)	
12	Majuli Soil Conservation Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14	Women and Child Development	Model AWC	SOPD-11 Nos.	11						Completed	
			NIDA-21 Nos.	15	6					Work under Progress	
			NIDA Finded by SC&BC- 2nos	1	1						Work under Progress
			RIDF-11 Nos.	1	2	4	4				Work under Progress
15	PW(B&NH) DEPTT	Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam	3		1						
		Construction of District Emergency Operation Centre (DEOC) Building in 6 Vulnerable districts (Kokrajhar, Majuli, Darrang, Bongaigaon, Tinsukia & Dibrugarh) at Majuli				1					
		Setting up of Jyoti Bishnu Sanskritik Prkalpa at Majuli					1				

16	Transformation and development	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20	APDCL	RDSS-LT		100%						
		RDSS-HT				45%				
		AIB (Sub_Station)			95%					
21	Majuli District Territorial Road Division	MMPPNA(Nobikaran)(2022-23)	2	1		1				Work in progress
		MMPPNA(Nirman)(2022-23)	12			5	4	3		Work in progress
		Assam MALA	1					1		Work in progress
22	A. H & Vety Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
23	Labour	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
24	Sericulture	Silk Samagra	Construction of Eri seed Grainage house for 4 Nos of Beneficiaries.	Nil	Nil	70%	Nil	Nil	Nil	
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	12 Nos. Motorised Cum Peddling Eri Spinning Machine Distributed among 12 Nos Farmers Interested Groups(FIG)

Annexure-D

Physical Progress of works under different schemes/programmes/projects/ across departments of previous years

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Agriculture	A. RIDF 2022-23															
		1. Construction Of Knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari @ Rs. 80.91 Lakh	1		1			1				1					
		2. Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus,Garmur, Majuli @ Rs. 75.45 Lakh	1		1			1					1				
		B. RKVY-RAFTAR															
		1. Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli @ Rs. 82.93 Lakh	1		1			1					1				
		C. RIDF 2022-23															
		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	70									11			0	0	59
		F. (SMAM) 2023-24															
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	1									1					0
3. Power Tillers@ 100% subsidy or Rs.	4									4					0		

		1.25L whichever is less															
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	1												1		
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
4	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	Fishery Department	PMMSY 2022-23															
		1. Fin Fish Hatchery	1 no										1 no				
		2. New Rearing Pond	11 nos										11 nos				
		3. New Pond Construction	9 nos										4 nos	1 no			
		4. Mini Feed Mill (2 ton/ day)	1 no										1 no				
		PMMSY 2021-22															
		1.New Rearing Pond	4 nos	1										4 nos			
		2. Recreational Fishery	1 no	1										1 no			civil works going on
		RIDF-XXVI 2021-22															
		1.Establishment of Medium Fish Feed Mill	1 no	1										1 no			Civil works going on

6	Environment & Forest, (Majuli(T) Division)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Handloom & Textile, Majuli	Swanirbharnaari	Does not arise					Nil		Yes						
		1 Year Artisan Cours on Handloom Technology.	Does not arise					Nil						Yes		
8	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PW(NH) Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213		-	--	-	-	-	-	-	-	-	30.65%	-	-	
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta- Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	-	--	38.18%	--	-
		Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part- 2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 0+000 to 11+690 at Majuli for length 11.690Km. in the State of Assam for Part-2, Package-II.(Majuli Portion)	-	-	-	-	-	--	-	--	99.55%	-	-	-	-	-
		Pre-Constructional Activities of Utility Shifiing, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	-	-	-	-	-	-	-	-	-	-	-	--	-	-
10	PHED	JJM	74	0	74	0	0		74	13	60	1	0	0	0	
		SBM-G	0	0	0	0	0		0	0	0	0	0	0	0	0
11	Superintendent of	Silk Samagra	8%	YES	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8%	Nil		

	Sericulture, Majuli	APART	30%	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	30%	Nil	
12	Majuli Soil Conservation Division	WDC PMKSY 2.0	7							7					
		BORKALIA-BIRINABARI RIVERINELAND PROTECTION CUM LAND DEVELOPMENT PROJECT AT KUMARBARI under RIDF- XXVIII/2022-23									1				
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	Women and Child Development	Construction of Model AWC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		PMMVY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	PW(B&NH) Deptt.	Construction of Majuli University of Culture, Majuli	17	5	9	3		17		0	8	7	2	0	0
		Construction of Guest House and Classroom Building of the Majuli University and Culture, Majuli during financial year 2020-21 (Phase-II)													
		Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam													
		Construction of District Science Centre and Planetarium at Majuli													
		Infrastructure Development of Sports Complex at Jengraimukh (Signature Project).													
		Construction of 6(Six) Nos. Govt. Model College at 1. Sonitpur(Borsola),2.Tinsukia(Doomdoom a),3.Chirang,4. Udalguri,5.Baksa and 6. Majuli At 6.Majuli													

