1/106656/2023

DDC MEETING MINUTES FOR THE MONTH OF OCTOBER, 2023 Majuli District

Subject	Minutes of the Meeting of District Development Committee, Majuli District
Date & Time	10 th October 2023, Time 11.00 AM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &	Annexure-A (Received) & B (Not received)
Utilisation	
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Dr. Cauvery B. Sharma, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrati ve Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsble &Timeline
1	Infrastructure	Public Works Building & NH	Ongoing Schemes under PWD(B & NH)Dept., Majuli	EE, PWD (B&NH) informed that the physical progress of Construction of Majuli University of Culture is 13%. The construction work in progress. The progress of Construction of District Science Centre and Planetarium is 88.70%. EE, PWD (B&NH) also informed that revised working estimate preparation for the project is going on and to be submitted at the earliest. Physical Progress of Polytechnic Institute at Majuli is 43.75%. EE, PWD (B&NH) informed that physical progress of Construction of New office Building of Majuli Zilla Parishad at Garamur under SOPD Scheme is slow due to non-payment of RA Bill. Cumulative physical progress of the project is 94.50%. District Commissioner, Majuli directed the Department to complete the construction of integrated DC Office.	EE, PWD (Building & NH)
2	Infrastructure	РНЕ		District Commissioner, Majuli instructed the EE,	EE, PHE Department
3	Infrastructure	PWD (Roads)	MLCSNA for 2018-19 - RIDF-XXIV Asom Mala 2022-23	EE, PWD (Roads) informed that the physical progress of RCC Bridge under MLCSNA for 2018-19- RIDF-XXIV is 90%. The work of approaches is going on. EE, PWD (Roads) also informed that work of Asom Mala 2022-23 is in progress. 7.98% is the physical progress. District Commissioner, Majuli directed to complete all the ongoing projects on time.	EE, PWD (Roads)
4	Infrastructure	Irrigation		EE, Irrigation Majuli stated that at present there are no ongoing work under Irrigation Department in Majuli.	EE, PWD(Irrigation)
5	Infrastructure	Education	Civil works activity 1. Residential School for boys at B.T.C campus, Rawnapar. 2.Residential Girls		Inspector of School
6	Infrastructure	Power		SDE, APDCL informed that Sub Station work is going on. Two 2.5 MVA PTR have been installed.70% 33 kV pole has been erection and 40 % stringing has been completed.60% 11 Kv pole erection also has been completed. SDE, APDCL informed that progress of the project has been delayed due to water logging in the field areas.	AGM,APDCL

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3/14/023	Infrastructure	PWD NH	lane major bridge including approaches over river Brahmaputra river between Majuli on north bank and Jorhat	AEE, PWD NH Department informed that the progress of construction work is 17.63% District Commissioner, Majuli is not satisfied with the progress of construction work and instructed the Department to take necessary measure to complete the work on time.	
8		Water Resources Department		EE,Water Resources Department, Majuli informed that the physical progress of Bank protection at Kumarbari area against the erosion of river Kherkotia on its left bank is 70% and financial progress is nil.	EE, WRD
9	Economic Development		PMAY-G (Awaas+)	District Commissioner, Majuli asked about the low completion rate of PMAY-G (Awaas+). CEO, Zilla Parishad informed that the main reason for low completion rate is due to shortage of bricks in Majuli District and dynamically	
				allotted targets. District Commissioner, Majuli observed that the completion status of Amrit Sarovar in Majuli district is very poor. District Commissioner Majuli asked the prime reason for delay in completion of Amrit Sarovars. In reply CEO, Zilla Parishad informed that due to low line area and submerge situation in many Amrit Sarovar sites, it is taking time to complete the work. District Commissioner, Majuli directed CEO Zilla Parishad to find out solution for the problem and complete the Amrit Sarovars as early as possible.	
10	Economic Development	Soil Conservation	WDC-PMKSY 2.0	DO, Soil Conservation Department said that the progress of ongoing schemes Agro Bund at Amguri pathar is running well.	
11	Economic Development	Handloom and Textile	Weavers MUDRA Scheme	Superintendent, Handloom and Textile informed that under Weavers MUDRA Scheme, 11 Nos of loan proposal have been send to the bank during September 2023.	Handloom and
12	Economic Development	Sericulture	Silk Samagra	Superintendent of Sericulture, Majuli informed that the progress of construction of Eri seed Grainage house for 4 Nos. of beneficiaries is 70%.	Sericulture
13	Economic Development	Agri Engineering		AEE, Agriculture Engineering informed that the physical progress of Construction of knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari is 40%, Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus, Garmur, Majuli is 10% and Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli is 30%. District Commissioner, Majuli instructed the Department to complete the construction work on time.	AEE, Agriculture Engineering
14	Economic Development		PM-KISAN	DAO, Agriculture informed that out of total 24,569 eligible farmers, Aadhaar authenticated has been completed for 22,649 (92%) farmers. E-KYC has been completed for 22,007 (90%) farmers.	
		Agriculture	PMFBY- Pradhan Mantri Fasal Bima Yojana	DAO, Agriculture also informed that Ceremonial Distribution of Policies under PMFBY (Mere Hath Mere Policy) has been organized.	
			Plant (MAP) Activities under Majuli District, APART	District Commissioner, Majuli asked the name of the Medicinal and Aromatic Plant planted under the project. In reply DAO, Majuli informed that Vetiver has been planted under this project.	-
			Organic Hub	District Commissioner, Majuli directed to ADC (Agriculture) to supervise the activities under Majuli Organic Hub.	

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06656/2023	Development	Animal Husbandry	Mission	(fodder) has been completed and total beneficiary is 255.
16	Economic Development	Revenue and Disaster	Mission Basundhara 2.0	ADC(Revenue) informed total application ADC(Revenue) received under Mission Basundhara 2.0 is 36007
17	0 1	Management	NEED (ED)	and total cases placed in SDLAC is 3910
17	Social	Health and Family Welfare	NTEP (TB)	ADC(Health) requested all the HoDs to provide Community Support through Nikshay Mitra.
			АВ-РМЈАҮ	District Commissioner, Majuli observed that the rate of distribution of is very low and instructed the Department to form a dedicated team for the Joint Director, distribution of AB-PMJAY cards. Health Service
				District Commissioner, Majuli directed the Department to ensure availability of Doctors and other para-medical staffs in every hospital.
18	Social	Distribution And	Pradhan Mantri UJJALA Yojana (PMUY)	Assistant Director, FPD&CA informed that total Assistant Director, numbers of beneficiary under Pradhan Mantri FPD&CA UJJALA Yojana (PMUY) is 23,791 Nos. Assistant Director, FPD&CA also informed that percentage of online distribution of Rice through e-POS Devices for the month of September is
				97.62%.
19	Social	WCD	Model AWCs	District Commissioner, Majuli directed the DSWO, WCD Department to re-verify the ongoing construction work of model AWCs and also directed EE, PWD (B&NH) to provide technical support in this regard.
20	Reforms, Governance Facilitation & Regulation		CAMPA	DFO, Majuli informed that survey of Char-DFO chapori area is going on for plantation drive. District Commissioner, Majuli instructed DFO, Majuli to cover all Char-chapori and erosion
21	Reforms, Governance Facilitation & Regulation	Department	Raid against Liquor	affected area of Majuli District. Excise Inspector, Majuli informed that total nos. Excise Inspector, of raids conducted during the month of Majuli September is 13 and total IMFL/BEER seized 120.51 Liters in these raids. District Commissioner, Majuli observed that the raids against Liquor has increased in last two months and instructed the Department to continue the raids.
22			ARTPS online registration	AEO, Majuli informed that online registrationAEO, Majuli under ARTPS from 27/09/2021 to 10/10/2023 is 18843 Nos.
23		Department	Revenue Collection	The Department informed that total revenue DTO, Transport collection from April 2023 to September 2023 is Rs.2,61,76,495. District Commissioner, Majuli instructed the Department to take necessary steps to achieve the annual target of revenue collection.
24		Lead Bank	Aadhaar Linkage	CEO, Zila Parishad, Majuli informed that Lead Bank Manager beneficiaries are finding difficulties in Aadhaar linkage of bank accounts in different schemes. District Commissioner, Majuli directed the Lead Bank Manger to organize camps for the beneficiaries.
25		Sports and Youth Welfare	Khel Maharan	District Sport Officer, Majuli informed that over District Sports 12,000 registrations have been completed for Officer upcoming Khel maharani program. District Commissioner, Majuli instructed the Department to work efficiently to make upcoming Khel Maharan a success.

In her closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.

Signed by Cauvery Barkakati Sharma Date: 13-10-2023 14:03:14

Majuli

TND-27/5/2023-DCP-MJL

1/106656/2023

Copy to:-

- 1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.

 2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
- 3. The Director, E & M Division, Dispur, Guwahati for kind information.
- 4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
- 5. All members of DDC for information & necessary action.
- 6. Office Copy

District Commissioner Majuli

Monthly status of fund receipt and utilization for the month of September 2023-24

Sl	Admin	Name of	PFM	C	Opening Ba	lance	Curre	nt Your	Fund rec	eived in	To	Fund ut	ilized	Aı	Ut fo:	Aı	Ut fu	Amou	int	Re
No	Dept	scheme (+	S	Category	with			tion to	the curre	nt year	Total funds	till now	,	Amount for which UCs are pending at the end of previous year	Utilization for current	Amount for which UCs previous	Utilization certificate submitted fund for the current year	for wh	nich	Remarks
		Implementation	Code	ory	CNA/SNA/		Distri	ct			fun	Amoun	t &	suc	atic	suc	atic	UCs a		ırks
		Agency	&		as applicabl	e					ds	(% in		for w year	nt 3	for	on c	pendi	_	
			SLS	CS/CSS/EAP							ava	bracket)	wh	certii year	wh	cur	on Da	te	
			Code	SS/		_	_	<u> </u>	_	<u> </u>	ilat	_	_	ich	fica	ich	fica ren	Of	Of	
				EA	Cer	Stat	Cer	Stat	Cer	Stat	le f	Cer	State	UC	ate :	UC	t y		Cu	
				P etc	ıtral	e S	ıtral	e S	ıtral	e S	or s	ıtral	e S	's aı	ubi	's are	subi	prev ious		
				, c	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	Share	е р	mi t t	æ p	mit	year	rre	
					are	O	are	(0)	are	CD CD	me	lare	(0	end	ed	pending		year	nt Ye	
											,-			ing	aga	ing	against total		ar	
														at 1	inst	at the	inst		ai	
														he	tot	he	tot			
														end	ala	end of	ala			
														of	vai	of	vai			
															Utilization certificate submitted against total available for current year		available			
					_	_											,-			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A. H &	A. H & Vety	AS4	CS	1,70,746.0	0	-	0	1,70,74	0	1,70,	0	0	-	-	-	4,56,25	-	1,7	An
	Vety	Department,	0		0				6.00		746.						4.00		0,7	amou
	Departme	Majuli									00								46.	nt of
	nt	D 1D 1 1																	00	Rs.
		Rural Backyard																		1,70,7
		Sheep/Goat																		46.00
		Dev. Scheme																		in
		(Ph-I) NLM																		savin
																				g due
																				to low

	2	-do-	A. H & Vety Department, Majuli Rural Backyard Sheep/Goat Dev. Scheme (Ph-II) NLM	AS4 0	CS	627000.00	0	-	0	627000	0	6270 00.0 0	0	0	-	-	-	0	-	62 70 00. 00	rate of Tende r and Anim al Insura nce Activi ties could not be done Tende r proce ss compl eted, Benef iciary select ion compl
-	3	-do-	A. H & Vety Department, Majuli	AS4 0	CS	69535.00	0	-	0	69535. 00	0	6953 5.00	0	0	-	-	-	890697 .00	-	69 53 5.0 0	eted. Traini ng Comp leted.

	T so	Farmers Fraining under Sub component Fraining & Scapacity Building NLM																
4	A w In transfer of a control of	A. H & Vety Department, Majuli Awareness workshop and ntroductory raining to marginal farmers & wouth of rural areas on Food and Fodder Development NLM	AS4 0	CS	37,118.18	0	-	0	37,118. 18	0	37,1 18.1 8	0	0 -	-	-	114397	37, 11 8.1 8	An amou nt of Rs. 37,11 8.18in savin g due to low rate of Tende r
5	E H	A. H & Vety Department, Majuli Distribution of Hand driven Chaff cutters under the component	AS4 0	CS	291742.00	0	-	0	291742 .00	0	2917 42.0 0	0	0 -	-	-	0	29 17 42. 00	-

	foc pos tec	nservation of dder through est-harvest chnologies																
6	For from Far for for from Far for for for for for for for for for fo	-	AS4 0	CS	1,56,000.0	0	-	0	1,56,00 0.00	0	1,56, 000. 00	0	0 -		-	6,44,00 - 0.00	1,5 6,0 00. 00	Unable to transfer to the 39 No of Beneficiaries due to Technical defect of Bank A/C No
7	De Ma	=	AS4 0	CS	0	0	-	0	30,000. 00	0	30,0 00.0 0	0	0 -	-	-	30,000	0	Comp

	Assam for FY- 2020-2021 NLM																		
8 -do-	A. H & Vety Department, Majuli Implementation of activities under Innovative Poultry Productivity Project – IPPP for low input Technology (LIT) Birds under NLM NLM	AS4 0	CS	0	0		0	320000	0	3200 00.0 0	0	0		-	-	320000	-	0	Proce ss Comp leted
9 -do-	A. H & Vety Department, Majuli Vaccinator Remuneration under NADCP	9979	CS	238945.01	0	-	0	238945 .01.00	0	12	99.99	0	-		-	99.99	-	23 89 45. 01. 00	

10	-do- A.	. H & Vety	-	CS	25025.00	0	-	0	25025.	0	2502	0	0	-	-	-	25025	25	Vend
	De	epartment,							00		5.00						00	02	or
	M	Iajuli																5.0	select
																		0	ion
		SF-CP																	proce
	Va	accination																	SS
	Pro	rogramme,																	compl
	NA NA	ADCP																	eted.
																			Cica.

Memo No. DVMK/NLM/NADCP/ 2023-24/

/Dtd Kamalabari the 7th October./2023

Copy To:

1) The District Commissioner, Majuli for favour of information.

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District A.H. & Vety. Officer. Majuli, Kamalabari

Monthly Status of Fund receipt and utilization for the Month of September'2023

A. For schemes: Funds received.

SI. No	Admin. Dept.	Name of Scheme(+Implem entation Agency)	PFMS Code & SLs Code	Category CS/CSS/St ate/EAP etc	Oper Balance CAN/SNA s-as app	e with A/Other	Opening with District/C Other applic	the Council/ s-as	Curren Allocat Distr	ion to	in the	eceived current ear	Total funds availabl e for scheme	Funds ut till no Amount in brac	ow : & (%	Amoun t for which UCs are tending at the	Utilizati on Certifica te submitt ed	Amoui which U pending dat	Cs are g as on	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Centr al Share	State Share		Central Share	Stat e Shar e	end of previou s year	against total availabl e funds for the current year	Of previo us year	Of curr ent year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DICC Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

^{*=} will be provided by the HOD/Concerned agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

Annexure:-B

B. Schemes for which no Funds are received by the District/Council: For(please visit https://www.indiabudget.gov.in/index.php and concerned Ministry/Department website to know the list of central schemes of current/previous years)

SI. No	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1		Prime Minister Employment Generation		Credit Link Capital Subsidy scheme through Financial institution
	DICC Mainli	Program(PMEGP)		implemented by KVIC
2	DICC Majuli	Pradhan Mantri Formalisation of Micro Food Processing		Credit Link Capital Subsidy scheme through Financial institution
		Enterprises Schemes(PMFME)		under Ministry of Food Processing Industry(MOFPI)

Physical progress of works under different Schemes/Programmes/Projects across Departments-of Current Year

SI. No	Administrative Department	Name of Scheme	Number of works Sanctioned in the Current Year	Progress				categorize nu ical progress	mber of works
			odirent rear	100% 75-99% 50-74% 25-49% 1-25% Not started Nil Nil Nil Nil Nil Nil					
1	DICC Majuli	Nil							Nil

Annexure:-D

Physical Progress of works under Different schemes/Programmes/Projects across Departments-of Previous Years

			Number of works pending as	the last da	ate of last F	inancial Ye	completion ear-categon completion	rize works	_	e of last Fin		-categorize	e works ba	ng as on the sed on the	
SI. No	Administrative Department	Name of Scheme	on the last date of Previous Financial Year	Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started	
1	DICC Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-B

Annexure-C

Annexure-D

A. For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Schemes		Category	Opening Balance		Opening Balance		Current Year Allo	ocation to District*	Fund received i	in the current Year			ill now Amount &		Utilisation		which Ucs are	Remarks
		(+ implementation		CS/CSS/Stat	Others- as	applicable	Council/ Others	- as applicable					funds	(% in	bracket)	which Ucs are		pending	as on date	
		Agency)	SLS Code	e/EAP etc.									available			pending at	submitted			
													for			the end of	against total			
													schemes			previous year	available			
																	funds for the			
																	current year			
																	,			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Skill,Employme																			
	nt and																			
	Entrepreneurshi	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	p Department,									1										
	Employment									1										
	Exchange																			
	Majuli									1										

B. Schemes for which no funds are received by the District/ Council:

SI.	No.	Administartive Department	Scheme Name	Reasons	Remarks if any
	1	Skill,Employment and	NIL	NIL	NIL
		Entrepreneurship Department,			
		Employment Exchange Majuli			

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Current Year

				Progress of Current	Year works/ Ser	vices- Categorise n	umber of works b	ased on the stage	e of physical progress	
Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Skill,Employme nt and Entrepreneurshi p Department, Employment Exchange Majuli	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Year

SI. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		works	based on the delay	in completion.			Categorise w	vorks based on	the stage of phys		
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started

Skill,Employme nt and Entrepreneurshi p Department, Employment Exchange Majuli	NIL												
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Monthly status of Fund recipt and utilisation for the Month of September, Year 2023

A. For Scheme: Funds received.

SI No		nistrative artment	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	CNA/SN as app Central	A/Other blicable State	t District/C	Blance with he ouncil/othe oplicable State Share		nt year n to District State Share		State Share	Total Funds available for Scheme	now Amo		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Ucs are p on Of	for which ending as date Of Current year	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrig		Solar Powered MDTWS at Majuli Development Block (4 Pts.) under SOPD for the year 2020-21 Implementation agency: Majuli Division Irrigation	NA	STATE	NA	NA	NA	NA	NA	Rs. 68.78707 Lakhs	NA	Rs. 68.78707 Lakhs	Rs. 68.78707 Lakhs	NA	Rs. 68.78707 Lakhs 100%	Nil	Nil	Nil	1(One)	
2	. Irrig		Solar powered MDTWS at Ujani Majuli Development Block (6 Pts.) under SOPD for the year 2020-21 Implementation agency: Majuli Division Irrigation	NA	STATE	NA	NA	NA	NA	NA	Rs. 101.4756 9 Lakhs	NA	Rs. 101.4756 9 Lakhs	Rs. 101.4756 9 Lakhs	NA	Rs. 101.4756 9 Lakhs 100%	Nil	Nil	Nil	1(One)	

Annexure-B

B. Schemes for which no funds are recived by the District/Council

SL No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
				A
		- NIL -		
		INIL		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

SI No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current Year	Progress o		ear works/ son the stag		_	mber of works	
			current rear	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
										→
				NIL						
-										

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

SL No.	Administrative	Name of Scheme	Total Number of Works pending as on the last date of		of Years delayed ancial Year-Cate c				_	-	egorise wor	evious year ks based on ogress	-	on the last of physical	
	Department		previous Financial Year	Less then 1 Yr	≥1 to < 3 Yrs	≥3 to < 5 Yrs	≥5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Majuli Division (Irrigation)	Solar Powered MDTWS in Ujani Majuli Development Block under SOPD-G for the year 2020-21 (6 Pts.)	1	6 Months	-1-		-	6 Months	100%	1	1	1	1		

Monthly Status of Fund receipt and utilisation for the Month of OctoberYear 2023

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

SL		Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.		ch A/Other olicable State	Central	the Council/ rs-as cable State	Current Allocati Distr Central Share	on to	Total funds available for Scheme	Fund utilised Amount & (96 Central Share	in bracket)	Amount for which Ucs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for pending as of Of Previous year	which Ucs are on date Of Current Year	Remarks
	1		Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB NO. 715/AS/2020-21/213	_	-	_	_	-	-	_		-	Rs.160.15Cr (17.31 %)	Nil	-	-	_	-	i) Total sanction Amount = R 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
			Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	_	-	1	_	-		1	2.97 Cr (34.40%)	Nil				1	i) Total sanction Amount = R 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly

mackia

Executive Engineer, PWD. Jorhat NH. Division, Jorhat

Name of Division: - PWD. Jorhat NH. Division, Jorhat.

B. Schemes for Which no funds are received by the District/Council:

Month1	Administrative Department	Scheme Name	Reasons	Remarks in any
У				
1		NIL		

Executive Engineer, PWD. Jorhat NH. Division, Jorhat

Monthly Status of Fund receipt and utilisation for the Month of October Year 2023

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

SI. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year		Current Year of physical prog	works/Service- gress	-Categories nu	mber of works	based on	Remarks
				100%	75-99%	50-74%	25-49%	1-25P»	Not started	
1		Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 7i5K in the state of Assam on EPC mode.) L=8.025 Km JOB No.715/AS/2020-21/213		-	-	-	-	17.58%	-	-
2	PW (B&NH) Department	Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	Nil	-	-	-	38%	-	Т	-

Executive Engineer,PWD.

Jorhat NH. Division, Jorhat

Monthly Status of Fund receipt and utilisation for the Month of September Year 2023

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments:- of Previous Years

	I I I I I I I I I I I I I I I I I I I	Torks under different Schemes/Programmes/Project							T_	(5 !:					1
			Total		lumber of		•		-	-			-	g as on the	
			Number of		etion - as				last date		ancial Year	-		sed on the	
			Works	Fir	ıacial Yeai	-Catego	rise wor	ks		S	tage of phy	sical progr	ess		
			pending as on		ed on the	delav in	complet	ion		1			ı	1	-
NO.	Admin. Dept.	Name of Scheme	the last date	Less											Remarks
			of Previous	than 1	>= 1 to	>=3 to								Not	
			Financial	Year	<3 Yrs	<5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	started	
			Year		\5 113	13113								Startea	
		Construction of New 2-lane Major Bridge													
		including Approaches over River Brahmaputra													
		river between Majuli on North Bank and Jorhat													
		on South Bank from Km. 11/690 to Km.19/715 -													
1		Length of Bridge 6812.50 (Package II) on NH-											17.58%		Target date of completion as per
		715K in the state of Assam on EPC mode.)	_	_	_	_	_	_	_	_	_	_		_	agreement= 8.7.2025
		L=8.025 Km JOB No. 715/AS/2020-21/213													
		Preparation of Feasibility Study and Detailed													
		Project Report for construction of road of NH													
		Standard (2Lane) with major bridges over river													
		Brahmaputra-													
2	PW (B&NH)	Subansiri, Khabulu & Lohit along the alignment										38%			Target date of completion as per
4	Department	from Sivasagar-Desangmukh- Tekeliphuta-	_	_	_	_	_	_	_	_	_	38%	_	_	agreement= 10.1.2019
	· ·	Dhakuakhan-North Lakhimpur-Majuli-Jorhat in													
		the State of Assam". (Job No. DPR/AS/2016-													
		17/161)													
		· ·													
		Pre-Constructional activities of LA for the													Total Sanction Rs. 53.37Cr.
1		construction of New-2 Lane NH-715K (Part- 2,													Deposited to D.C. Majuli vide
1		Package-II) between Majuli and Jorhat (excluding													T.O. Letter No.
		Brahmaputra Bridge and Approaches) within													JNH/R/LA/J-M.Br./220/Pt-
3		Km. 0+000 to 11+690 at Majuli for length 11.690													I/1432, dtd. 03.03.2023
		Km. in the State of Assam for Part-2, Package-II.	_	_	_	_	_	_	_	_	_	_	_	_	Disbursement= 80% Land Hand
1		(Majuli Portion)													over= Nil
1															
		<u> </u>													

(Page-2)

								(i age	-,							
Ī					N	lumber of	Years de	layed fo	r	Progress	of Pending	works of p	revious Ye	ars pendin	g as on the	
				Total Number	COmpl	etion - as	on the la	st date o	of IaSt	last date	of last Fin	ancial Year	-categorise	works ba	sed on the	
				of Works	Fir	nacial Year	-Catego	rise wor	ks		S	tage of phy	sical progr	ess		
				pending as on	bas	ed on the	delav in	complet	ion		_		_			<u> </u>
	SI. No.	Admin. Dept.	Name of Scheme	the last date of Previous Financial Year	than 1	>= 1 to	>=3 to	>=5	Total	10096	75-9996	50-7496	25-4996	1-2596	Not	Remarks
						<3 Yrs	<5Yrs	-							started	
	4	PW (B&NH) Department	Pre-Constructional Activities of Utility Shifiing, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	_	_	_	-	-	-	_	_	_	_	_	_	Utility Shifting Amount of Rs6,39,61,793.00.00 for Majuli District has been deposited to the DC Majuli on 22.03.2023 vide cheque No1461442 and intimited vide T.o. No.JNH/R/LA/J-M.Br/221/Pt-II/1535,Dtd.23.03.2023 .
																1

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Executive Engineer,PWD.

Jorhat NH. Division, Jorhat

Anexure-A

Monthly Status of Fund receipt and Utilisation for the Month of Oct

Year **2023-24**

A. For Schemes: Funds received

SL NO	Admin	Name of Scheme (implement ation Agency)	PFMS Code				Baland the Di Counci	ening ce with istrict/ I/Others plicable	Distri	rent Year Allocation to Fu Districts		ved in the t year	Total funds availab le for Schem e	now am	Utilsed till ount & (% racket)	Amount for Which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amou which l pendin da	Jcs are	Remarks
					Central Share	State Share	Centra I Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previou s Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	Central : 3890 SLS : AS178	CSS	21.03900	3.494894	N/A	N/A	163.26960	21.47440	40.81740	5.36860		61.8564 0 (100%)	8.86349 (100%)	N/A	70.71989	N/A	N/A	

Sd/ Sub Divisional Fishery Dev. Officer Majuli

Anexure -B

B. Schemes for which no funds are received by the District / Council.

SL No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	NIL	NIL	

sd/ Sub Divisional Fishery Dev. Officer Majuli

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year 2022-23

SL NO	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress o		ar works/Se on the stage			ber of works	Remarks
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		PMMSY 2022-23								
		1. Fin Fish Hatchery	1 no		1 no					
		2. New Rearing Pond	69 nos	53 nos	1 no	2 nos	2 nos		11 nos	
		3. New Pond Construction	48 nos	36 nos	3 nos	4 nos	1 nos		4 nos	
1	Fishery	4. Inputs for IFS under NEH	49 nos						49 nos	Float Tender
_	Department	5.FL Stocking in Wetlands	3 nos						3 nos	Float Tender
		6. Backyard Ornamental Unit	1 no			1 no				
		7. Mini Feed Mill(2 ton/ day)	1 no			1 no				
		8. Boat & Net (Replacement)	2 nos		2 nos					
		10. Livelihood Support to fishers	1000 nos	385 nos					615 nos	

sd/ Sub Divisional Fishery Dev. Officer Majuli

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year

SL NO	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Nun comp last fin based Less than 1	nbers of letion as ancial ye on the o >=1 to <3 yrs	Years described on the ear-categodelay in >=3 to	elayed last da gories comple	for te of works etion.	Pro pendii Categ	ng as on to	oending v the last d rks based pro 50-74%	ate of last d on the s gress	st financi stage of p	al Year-	Remarks
1		PMMSY 2021-22		year											
		1.New Rearing pond	4 nos	1								4 nos			
		2.New pond construction	1 no	1								1 no			
		3. Recreational Fishery	1 no	1								1 no			civil works going on
2		RIDF-XXVI 2021-22													
		1.Establishment of Medium Fish Feed Mill	1 no	1							1 no				Civil works going on
	Fishery Department	2. Three Wheelers Vehicles With Ice Box	3 nos	1					3 nos						completed
3		PMMSY 2020-21													
		1. New Rearing Pond	9 nos/1.6 ha	1						-	3 nos / 0.55 ha	-			
		2. New Pond Construction	3 nos/ 1.0 ha	1						2 nos / 0.75 ha		1 nos / 0.25 ha			
		3. Inputs for FW Aquaculture	2 nos	1					2 nos						completed

	4. Pen culture	5 nos	1				4 nos	1 nos			
Fishery	5.Cycle with Ice Boxes	25 nos	1			12 nos				13 nos	
Department	6.Fish kiosks	1 no	1			1 no					completed
	7.Boats and Nets for fishermen	3 nos	1			2 nos					1 no. Gen Category Surrender

Kissan Credit Card

Proposal submitted to different Bank Branches	· '	Proposal pending at different Bank Branches	Remarks
132 Nos	25 Nos.	107 Nos.	Process for submission of KCC proposal going on

SD/ Sub Divisional Fishery Dev. Officer Majuli

Annexure-A

Monthly status of Fund receipt and Utilisation for the Month of August, Year 2023

A. For Schemes: Funds received.

SL No.	Admin Deptt.	Name of Scheme (+ Implementatio n Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Othe	Balance N/ SNA/ rs- as cable.	Opening Ba the District Others as	t/Council/	Current Allocati Distri	on to	Fund re	ceived in ent Year	Total Funds available for	Funds ut now Amou brad	ınt & (% in	Amount for which UCs are pending at the end of	Utilisation Certificate submitted againts total available	Amount f UCs are po	-	Remark
		ii Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Agriculture																			No fund received

Annexure B

B. Schemes for which no funds are received by the District/ Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture			No such scheme

<u>ANNEXURE-C</u>
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL. No	Admin.	Name of Scheme	Number of Works sanctioned	_		urrent Year works base pr			_	Remarks
	Dept.		in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM)								
	Agriculture	1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	1	1					0	
1	(Engineerin g Wing)	3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	4	4					0	
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	1						1	

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		ast Financ	elayed for cial Year- (e delay in	ategorise	works b			of last Fina	ncial Year-	f previous Years pending as on the ar- Categorise works based on the hysical progress 4 25-49% 1-25% Not Started			
		A.RIDF 2022-23		Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		1. Construction Of Knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari @ Rs. 80.91 Lakh	1	1				1					1			
1		2. Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus,Garmur,Majul i @ <i>Rs. 75.45 Lakh</i>	1	1				1						1		
		B. RKVY-RAFTAR														
2	Agriculture	1. Construction Of Quality Control Bio- Fertilizer Laboratory at Majuli @ Rs. 82.93 Lakh	1	1				1					1			
3	(Engineering Wing)	C. RIDF 2022-23 Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	70											0	70	
		Installation of STW with diesel pump set (surface) at 75% subsidy	172							56				0	116	
4		D. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2022-23	40							10						
			12 5							12 2					0	
		VLFMB Power Tiller Tractor	6							2					4	
_		E. CMSGUY	Ĭ													
5		Mini truck	22							12					10	

Monthly Status of Fund receipt and utilisation for the Month of September, Year 2023

A. For Schemes: Fund received.

SI.No	Admin. Dept.	Name of Scheme	PFMS Code & SLS Code		Bal Witl /SNA/	ening ance n CAN Others- as icable	Bala With District I Othe	ning ance the /Counci / rsas cable	Alloca Dis	nt Year tion to trict	in the		Total Funds available for Scheme (Lakhs)	till now &(%	itilised- Amount % in cket)	nt for which UCs are pendi	Utilisatio n Certificat e submitte d against	Amou wh UC s are a on c	ich pending s	Remarks
					Central Share			Share	44444444444	State Share (Lakhs)		State Share		Central Share (Lakhs)	State Share (Lakhs)		current year	Previous	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Majuli Soil Conservation Division	WDC PMKSY 2.0	NIL	CSS	NIL	NIL	4.788	0.532	62.613	6.957	38.925	4.325	736	267.401 (26.42%)		NIL	NIL	NIL	NIL	

B.Schemes which no funds are received by the District/Council:

		Reaso	n
SI No	Administrative department	Scheme Name s	Remarks if any
			Fund Not Yet
1	Majuli Soil Conservation Division	SOPD(G)	Received
			Fund Not Yet
2	Majuli Soil Conservation Division	RIDF	Received
			Fund Not Yet
3	Majuli Soil Conservation Division	SCSP	Received
			Fund Not Yet
4	Majuli Soil Conservation Division	TSP	Received

Annexexure-C

SI No	Admin. Dept.	Name of scheme	Number of Works sanctione d in the current year		Catego ased o	rise nu	imber of stage of p	-	Remarks
				75- 100%99%	50- 74%	25- 49%	1-25%	Not Started	
1	Majuli Soil Conservation Division	WDC PMKSY 2.0	4 Nos	1Nos		1 Nos		2 Nos	Ongoing i) Agribund at Amguri Pathar Rs.4.37 L
									7, 8, 22, 24, 25, 25, 25, 25, 25, 25, 25, 25, 25, 25

Annexure-D

SI No	Admin. Dept.	Name of Scheme	Total Number	Num the wor	nber c com last da Yea ks bas	of Years pletion ate of la r-Cate	delay n-as or ast Fir gorise the de	red for n nancial	Progres	ss of P	ending pend of last F	works of the second sec	of prev n Il Year (on	ious Years Categoris	
			Financial		>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not Started	
1	Majuli Soil Conservation	WDC PMKSY	3 Nos	3 Nos		113			17 Nos		3 Nos		2370	Startea	Installatio
	Division	2.0													Humepip yet to be Complete with earthwor in filling i embankm t

Monthly status of Fund receipt and utilisation for the Month of AUGUST Year 2023

A. I DI Scheines, i unu received	or Schemes: Fund receive	∕ed.	
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		Name of Schem	PFMS	Catego ry	Baland CAN/SI ers appli	ening ce with NA/Oth - as cable	Baland th District, I/Othe	ning ce with ne /Counci ers- as cable	Alloca	nt Year ted to rict*	in the	eceived Current ear	Total Fund	in bra	Utilised now nt & (% acket)	which UCs	Utilisat ion Certific ate submit ted	Amou which pendin da	int for Ucs are g as on ite	
SI. No.:	Admin. Dept.	(+impl ement ation agency	Code & SLS Code	CS/CSS /State/ EAP etc.			Central Share	State Share	Central Share		Central Share	State Share	le for the Schem e			pendin g at the end of previo us year	availab le funds	Of Previo us Year	Of Curren t Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	, (Majuli	Project Elepha	AS-209	CSS	nil	nil	nil		Rs 2.0 Lakh	nil	Rs 2.0 Lakh	nil	Rs 2.0 Lakh	Rs 2.0 Lakh	nil		Rs 2.0 Lakh	nil	Rs 7.65	Proposal submitte d for Rs 7.65 Lakh

B. Schemes for which no funds are received by the Dstrict/Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry/Department website to Know the list of Central Schemes of current and previous Years)

Sl. No.:	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	Nil
2				
3				
4				
5				
6				
7				
8				
9				
10				
10				

Annexure-C
Physical Progress of Works under different Schemes/Programmes/Projects across
Departments of Current Year

S.	Adm	Name of	Number of	Р	rogre	ss of (Curre	nt Yea	ar	Rem	arks
N	in	Scheme	Works	wc	rks/S	ervice	es- Ca	tegor	ise		
0	Dept		sanctioned	num	ber o	f wor	ks bas	sed or	n the		
			in the	st	age o	f phys	sical p	rogre	SS		
			current	100	75-	50-	25-	1-	Not		
			Year	%	99	74	49	25	star		
					%	%	%	%	ted		
1	Envi	50 Ha Plantation	Not yet	100	Nil	Nil	Nil	Nil	Nil	The	
	ron	under CAMPA	sanctioned	%						origir	nal
	men	at Karichapori (5	for Current							area	was
	t &	Years Plan)	year							50 Ha	а,

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.	Admin	Name	Total	Nui	mbers o	f Years	delayed	for	Progre	ss of Pe	ending w	orks of	previou	is Years	Rem
No	Dept.	of	Numbe	comp	letion-	as on th	e last d	ate of	pend	ling as c	on the la	st date	of last of	of last	arks
		Schem	r of	last	Financi	al Year-	Catego	rise	Finan	cial Yea	r- Categ	orise w	orks bas	sed on	
		е	Works	wo	orks bas	ed on th	ne delay	/ in		stage	of phy	sical pro	gress		
			pendin		cc	mpletio	on								
		1000	g as on	Less	>=1	>=3	>=5	Total	100%	75-	50-	25-	1-	Not	
			the last	than	to <3	to <5				99%	74%	49%	25%	starte	
			date of	1 Yr										d	
			previou												
			S											- 1100	
			Financi												
			al Year												
1	Environ		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	ment &														
	Forests,														
	(Majuli														
	(T)														
	Division)														