

DDC MEETING MINUTES FOR THE MONTH OF OCTOBER, 2023
Majuli District

Subject	Minutes of the Meeting of District Development Committee , Majuli District
Date & Time	10 th October 2023, Time 11.00 AM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Dr. Cauvery B. Sharma, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsible &Timeline
1	Infrastructure	Public Works Building & NH	Ongoing Schemes under PWD(B & NH)Dept., Majuli	EE, PWD (B&NH) informed that the physical progress of Construction of Majuli University of Culture is 13%. The construction work in progress. The progress of Construction of District Science Centre and Planetarium is 88.70%. EE, PWD (B&NH) also informed that revised working estimate preparation for the project is going on and to be submitted at the earliest. Physical Progress of Polytechnic Institute at Majuli is 43.75%. EE, PWD (B&NH) informed that physical progress of Construction of New office Building of Majuli Zilla Parishad at Garamur under SOPD Scheme is slow due to non-payment of RA Bill. Cumulative physical progress of the project is 94.50%. District Commissioner, Majuli directed the Department to complete the construction of integrated DC Office.	EE, PWD (Building & NH)
2	Infrastructure	PHE	Jal Jeevan Mission	District Commissioner, Majuli instructed the EE, PHE Department to visit the JJM schemes and solve the problem arising there.	EE, PHE Department
3	Infrastructure	PWD (Roads)	RCC Bridge under MLCSNA for 2018-19 - RIDF-XXIV Asom Mala 2022-23	EE, PWD (Roads) informed that the physical progress of RCC Bridge under MLCSNA for 2018-19- RIDF-XXIV is 90%. The work of approaches is going on. EE, PWD (Roads) also informed that work of Asom Mala 2022-23 is in progress. 7.98% is the physical progress. District Commissioner, Majuli directed to complete all the ongoing projects on time.	EE, PWD (Roads)
4	Infrastructure	Irrigation		EE, Irrigation Majuli stated that at present there are no ongoing work under Irrigation Department in Majuli.	EE, PWD(Irrigation)
5	Infrastructure	Education	Civil works activity 1. Residential School for boys at B.T.C campus, Rawnapar. 2.Residential Girls hostel at Kalia Gaon	ADC (Education) informed that the physical progress of Residential School for boys at B.T.C campus, Rawnapar is 80% and Residential Girls hostel at Kalia Gaon is 92%. District Commissioner, Majuli instructed the Department to complete the remaining works on urgent basis.	Inspector of School
6	Infrastructure	Power	Construction of new 33/11 KV Sub Station with construction of new 33 KV terminal Bay , construction of 33KV and 11 KV Line for distribution system enhancement and loss reduction	SDE, APDCL informed that Sub Station work is going on. Two 2.5 MVA PTR have been installed.70% 33 kV pole has been erection and 40 % stringing has been completed.60% 11 Kv pole erection also has been completed. SDE, APDCL informed that progress of the project has been delayed due to water logging in the field areas.	AGM,APDCL

I/106656/2023	7	Infrastructure	PWD NH	Construction of new 2-lane major bridge including approaches over river Brahmaputra river between Majuli on north bank and Jorhat on south bank from km	AEE, PWD NH Department informed that the progress of construction work is 17.63% District Commissioner, Majuli is not satisfied with the progress of construction work and instructed the Department to take necessary measure to complete the work on time.	EE, PWD NH
	8	Infrastructure	Water Resources Department	SOPD- FDR	EE, Water Resources Department, Majuli informed that the physical progress of Bank protection at Kumarbari area against the erosion of river Kherkotia on its left bank is 70% and financial progress is nil.	EE, WRD
	9	Economic Development	P&RD	PMAY-G (Awaas+) Amrit Sarovar	District Commissioner, Majuli asked about the low completion rate of PMAY-G (Awaas+). CEO, Zilla Parishad informed that the main reason for low completion rate is due to shortage of bricks in Majuli District and dynamically allotted targets. District Commissioner, Majuli observed that the completion status of Amrit Sarovar in Majuli district is very poor. District Commissioner, Majuli asked the prime reason for delay in completion of Amrit Sarovars. In reply CEO, Zilla Parishad informed that due to low line area and submerge situation in many Amrit Sarovar sites, it is taking time to complete the work. District Commissioner, Majuli directed CEO, Zilla Parishad to find out solution for the problem and complete the Amrit Sarovars as early as possible.	CEO, Zilla Parishad
	10	Economic Development	Soil Conservation	WDC-PMKSY 2.0	DO, Soil Conservation Department said that the progress of ongoing schemes Agro Bund at Amguri pathar is running well.	DO, Soil Conservation
	11	Economic Development	Handloom and Textile	Weavers MUDRA Scheme	Superintendent, Handloom and Textile informed that under Weavers MUDRA Scheme, 11 Nos of loan proposal have been send to the bank during September 2023.	Superintendent, Handloom and Textile
	12	Economic Development	Sericulture	Silk Samagra	Superintendent of Sericulture, Majuli informed that the progress of construction of Eri seed Grainage house for 4 Nos. of beneficiaries is 70%.	Superintendent of Sericulture
	13	Economic Development	Agri Engineering	Construction work	AEE, Agriculture Engineering informed that the physical progress of Construction of knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari is 40%, Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus, Garmur, Majuli is 10% and Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli is 30%. District Commissioner, Majuli instructed the Department to complete the construction work on time.	AEE, Agriculture Engineering
	14	Economic Development	Agriculture	PM-KISAN PMFBY- Pradhan Mantri Fasal Bima Yojana Medicinal and Aromatic Plant (MAP) Activities under Majuli District, APART Organic Hub	DAO, Agriculture informed that out of total 24,569 eligible farmers, Aadhaar authenticated has been completed for 22,649 (92%) farmers. E-KYC has been completed for 22,007 (90%) farmers. DAO, Agriculture also informed that Ceremonial Distribution of Policies under PMFBY (Mere Hath Mere Policy) has been organized. District Commissioner, Majuli asked the name of the Medicinal and Aromatic Plant planted under the project. In reply DAO, Majuli informed that Vetiver has been planted under this project. District Commissioner, Majuli directed to ADC (Agriculture) to supervise the activities under Majuli Organic Hub.	DAO, Agriculture
	15	Economic	Veterinary and	National Fodder	SDVO informed that the distribution of roots	SDVO, Majuli

I/106656/2023	Development	Animal Husbandry	Mission	(fodder) has been completed and total beneficiary is 255.	
16	Economic Development	Revenue and Disaster Management	Mission Basundhara 2.0	ADC(Revenue) informed total application received under Mission Basundhara 2.0 is 36007 and total cases placed in SDLAC is 3910	ADC(Revenue)
17	Social	Health and Family Welfare	NTEP (TB) AB-PMJAY	ADC(Health) requested all the HoDs to provide Community Support through Nikshay Mitra. District Commissioner, Majuli observed that the rate of distribution of is very low and instructed the Department to form a dedicated team for the distribution of AB-PMJAY cards. District Commissioner, Majuli directed the Department to ensure availability of Doctors and other para-medical staffs in every hospital.	Joint Director, Health Service
18	Social	Food, Public Distribution And Consumer Affairs	Pradhan Mantri UJJALA Yojana (PMUY)	Assistant Director, FPD&CA informed that total numbers of beneficiary under Pradhan Mantri UJJALA Yojana (PMUY) is 23,791 Nos. Assistant Director, FPD&CA also informed that percentage of online distribution of Rice through e-POS Devices for the month of September is 97.62%.	Assistant Director, FPD&CA
19	Social	WCD	Model AWCs	District Commissioner, Majuli directed the Department to re-verify the ongoing construction work of model AWCs and also directed EE, PWD (B&NH) to provide technical support in this regard.	DSWO, WCD
20	Reforms, Governance Facilitation & Regulation	Forest	CAMPA	DFO, Majuli informed that survey of Char-chapori area is going on for plantation drive. District Commissioner, Majuli instructed DFO, Majuli to cover all Char-chapori and erosion affected area of Majuli District.	DFO
21	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	Excise Inspector, Majuli informed that total nos. of raids conducted during the month of September is 13 and total IMFL/BEER seized 120.51 Liters in these raids. District Commissioner, Majuli observed that the raids against Liquor has increased in last two months and instructed the Department to continue the raids.	Excise Inspector, Majuli
22		Skill, Employment & Entrepreneurship Department Employment Exchange	ARTPS online registration	AEO, Majuli informed that online registration under ARTPS from 27/09/2021 to 10/10/2023 is 18843 Nos.	AEO, Majuli
23		Transport Department	Revenue Collection	The Department informed that total revenue collection from April 2023 to September 2023 is Rs.2,61,76,495. District Commissioner, Majuli instructed the Department to take necessary steps to achieve the annual target of revenue collection.	DTO, Transport
24		Lead Bank	Aadhaar Linkage	CEO, Zila Parishad, Majuli informed that beneficiaries are finding difficulties in Aadhaar linkage of bank accounts in different schemes. District Commissioner, Majuli directed the Lead Bank Manger to organize camps for the beneficiaries.	Lead Bank Manager
25		Sports and Youth Welfare	Khel Maharan	District Sport Officer, Majuli informed that over 12,000 registrations have been completed for upcoming Khel maharani program. District Commissioner, Majuli instructed the Department to work efficiently to make upcoming Khel Maharan a success.	District Sports Officer

In her closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.

Signed by
Cauvery Barkakati Sharma
Date: 13-10-2023 14:03:14
District Commissioner
Majuli

I/106656/2023

Copy to:-

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. Office Copy

District Commissioner
Majuli

**Monthly status of fund receipt and utilization for the month of
September 2023-24**

Sl No	Admin Dept	Name of scheme (+ Implementation Agency)	PFM S Code & SLS Code	Category CS/CSS/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Current Your allocation to District		Fund received in the current year		Total funds available for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available for current year	Amount for which UCs are pending at the end of previous	Utilization certificate submitted against total available fund for the current year	Amount for which UCs are pending as on Date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A. H & Vety Department	A. H & Vety Department, Majuli Rural Backyard Sheep/Goat Dev. Scheme (Ph-I) NLM	AS40	CS	1,70,746.00	0	-	0	1,70,746.00	0	1,70,746.00	0	0	-	-	-	4,56,254.00	-	1,70,746.00	An amount of Rs. 1,70,746.00 in saving due to low

																				rate of Tende r and Anim al Insura nce Activi ties could not be done
2	-do-	A. H & Vety Department, Majuli Rural Backyard Sheep/Goat Dev. Scheme (Ph-II) NLM	AS4 0	CS	627000.00	0	-	0	627000 .00	0	6270 00.0 0	0	0	-	-	-	0	-	62 70 00. 00	Tende r proce ss compl eted, Benef iciary select ion compl eted.
3	-do-	A. H & Vety Department, Majuli	AS4 0	CS	69535.00	0	-	0	69535. 00	0	6953 5.00	0	0	-	-	-	890697 .00	-	69 53 5.0 0	Traini ng Comp leted.

		Farmers Training under sub component Training & capacity Building NLM																		
4	-do-	A. H & Vety Department, Majuli Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Food and Fodder Development NLM	AS40	CS	37,118.18	0	-	0	37,118.18	0	37,118.18	0	0	-	-	-	114397.00	-	37,118.18	An amount of Rs. 37,118.18 in saving due to low rate of Tender
5	-do-	A. H & Vety Department, Majuli Distribution of Hand driven Chaff cutters under the component	AS40	CS	291742.00	0	-	0	291742.00	0	291742.00	0	0	-	-	-	0	-	291742.00	-

		conservation of fodder through post-harvest technologies NLM																		
6	-do-	A. H & Vety Department, Majuli Fodder Production from individual Farmers Land for FY-2020-2021 NLM	AS40	CS	1,56,000.00	0	-	0	1,56,000.00	0	1,56,000.00	0	0	-	-	-	6,44,000.00	-	1,56,000.00	Unabl e to transf er to the 39 No of Benef iciarie s due to Techn ical defect of Bank A/C No
7	-do-	A. H & Vety Department, Majuli Pilot Project for Field trial of Moringa cultivation in	AS40	CS	0	0	-	0	30,000.00	0	30,000.00	0	0	-	-	-	30,000.00	-	0	Comp leted

		Assam for FY- 2020-2021 NLM																		
8	-do-	A. H & Vety Department, Majuli Implementation of activities under Innovative Poultry Productivity Project – IPPP for low input Technology (LIT) Birds under NLM NLM	AS4 0	CS	0	0	-	0	320000 .00	0	3200 00.0 0	0	0	-	-	-	320000 .00	-	0	Proce ss Comp leted
9	-do-	A. H & Vety Department, Majuli Vaccinator Remuneration under NADCP	9979	CS	238945.01 .00	0	-	0	238945 .01.00	0	12	99.99	0	-		-	99.99	-	23 89 45. 01. 00	

10	-do-	A. H & Vety Department, Majuli CSF-CP Vaccination Programme, NADCP	-	CS	25025.00	0	-	0	25025. 00	0	2502 5.00	0	0	-	-	-	25025. 00	-	25 02 5.0 0	Vend or select ion proce ss compl eted.
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Memo No. DVMK/NLM/NADCP/ 2023-24/ 652

/Dtd Kamalabari the 7th October./2023

Copy To:

- 1) The District Commissioner, Majuli for favour of information.



District A.H. & Vety. Officer.
Majuli, Kamalabari

Monthly Status of Fund receipt and utilization for the Month of September’2023

A. For schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme(+Implementation Agency)	PFMS Code & SLs Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are tending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DICC Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD/Concerned agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

B. Schemes for which no Funds are received by the District/Council: For(please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of central schemes of current/previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	DICC Majuli	Prime Minister Employment Generation Program(PMEGP)	---	Credit Link Capital Subsidy scheme through Financial institution implemented by KVIC
2		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes(PMFME)	---	Credit Link Capital Subsidy scheme through Financial institution under Ministry of Food Processing Industry(MOFPI)

Annexure:-C

Physical progress of works under different Schemes/Programmes/Projects across Departments-of Current Year

[illegible]

Annexure:-D

Physical Progress of works under Different schemes/Programmes/Projects across Departments-of Previous Years

[illegible]

Monthly status of Fund receipt and utilisation for the month of September Year 2023

A. For Schemes: Funds received

Sl. No	Admin. Dept.	Name of Schemes (+ implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for schemes	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Skill,Employment and Entrepreneurship Department, Employment Exchange Majuli	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

B. Schemes for which no funds are received by the District/ Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill,Employment and Entrepreneurship Department, Employment Exchange Majuli	NIL	NIL	NIL

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%		
1	Skill,Employment and Entrepreneurship Department, Employment Exchange Majuli	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started

[illegible]

Monthly status of Fund receipt and utilisation for the Month of September, Year 2023

A. For Scheme: Funds received.

SL No.	Administrative Department	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/SNA/Other as applicable		Opening Blance with the District/Council/other as applicable		Current year Allocation to District		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation	Solar Powered MDTWS at Majuli Development Block (4 Pts.) under SOPD for the year 2020-21 Implementation agency: Majuli Division Irrigation	NA	STATE	NA	NA	NA	NA	NA	Rs. 68.78707 Lakhs	NA	Rs. 68.78707 Lakhs	Rs. 68.78707 Lakhs	NA	Rs. 68.78707 Lakhs 100%	Nil	Nil	Nil	1(One)	
2	Irrigation	Solar powered MDTWS at Ujani Majuli Development Block (6 Pts.) under SOPD for the year 2020-21 Implementation agency: Majuli Division Irrigation	NA	STATE	NA	NA	NA	NA	NA	Rs. 101.47569 Lakhs	NA	Rs. 101.47569 Lakhs	Rs. 101.47569 Lakhs	NA	Rs. 101.47569 Lakhs 100%	Nil	Nil	Nil	1(One)	

Executive Engineer
Majuli Division (Irrigation)
Majuli

B. Schemes for which no funds are received by the District/Council

[illegible]

Executive Engineer
Majuli Division (Irrigation)
Majuli

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

Sl No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	

NIL

Executive Engineer
Majuli Division (Irrigation)
Majuli

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

SL No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for Completion as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	≥1 to < 3 Yrs	≥3 to < 5 Yrs	≥5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Majuli Division (Irrigation)	Solar Powered MDTWS in Ujani Majuli Development Block under SOPD-G for the year 2020-21 (6 Pts.)	1	6 Months	--	--	--	6 Months	100%	--	--	--	--	--	

Executive Engineer
Majuli Division (Irrigation)
Majuli

Monthly Status of Fund receipt and utilisation for the Month of OctoberYear 2023

Name of Division:- PWD. Jorhat NH. Division, Jorhat.


A. For Scheme: Fund received.

SL. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/st ate/EAP etc.	Opening Balance with CNA/SNA/Other s-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current year Allocation to District		Total funds available for Scheme	Fund utilised till now Amount & (96 in bracket)		Amount for which Ucs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB NO. 715/AS/2020-21/213	—	—	—	—	—	—	—	—	—	Rs.160.15Cr (17.31 %)	Nil	—	—	—	—	i) Total sanction Amount = R 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghly directly
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam”. (Job No. DPR/AS/2016-17/161)	—	—	—	—	—	—	—	—	—	2.97 Cr (34.40%)	Nil	—	—	—	—	i) Total sanction Amount = R 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghly directly

Executive Engineer,PWD.
Jorhat NH. Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.
B. Schemes for Which no funds are received by the District/Council:

Month	Administrative Department	Scheme Name	Reasons	Remarks in any
1		<div>NIL</div>		


Executive Engineer,PWD.
Jorhat NH. Division, Jorhat

Monthly Status of Fund receipt and utilisation for the Month of October Year 2023

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Service-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25P»	Not started	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 7i5K in the state of Assam on EPC mode.) L=8.025 Km JOB No.715/AS/2020-21/213	Nil	—	—	—	—	17.58%	—	—
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam”. (Job No. DPR/AS/2016-17/161)		—	—	—	38%	—	—	—

Executive Engineer,PWD.
Jorhat NH. Division, Jorhat

Monthly Status of Fund receipt and utilisation for the Month of September Year 2023

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments:- of Previous Years

NO.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion - as on the last date of last Financial Year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	—	—	—	—	—	—	—	—	—	—	17.58%	—	Target date of completion as per agreement= 8.7.2025
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam”. (Job No. DPR/AS/2016-17/161)	—	—	—	—	—	—	—	—	—	38%	—	—	Target date of completion as per agreement= 10.1.2019
3		Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part- 2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 0+000 to 11+690 at Majuli for length 11.690 Km. in the State of Assam for Part-2, Package-II. (Majuli Portion)	—	—	—	—	—	—	—	—	—	—	—	—	Total Sanction Rs. 53.37Cr. Deposited to D.C. Majuli vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt-I/1432, dtd. 03.03.2023 Disbursement= 80% Land Hand over= Nil

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for CCompletion - as on the last date of laSt Finacial Year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	10096	75-9996	50-7496	25-4996	1-2596	Not started	
4	PW (B&NH) Department	Pre-Constructional Activities of Utility Shifiing, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	—	—	—	—	—	—	—	—	—	—	—	—	Utility Shifting Amount of Rs6,39,61,793.00.00 for Majuli District has been depositedto the DC Majuli on 22.03.2023 vide cheque No1461442 and intimated vide T.o. No..JNH/R/LA/J-M.Br/221/Pt-II/1535,Dtd.23.03.2023 .



Executive Engineer,PWD.
Jorhat NH. Division, Jorhat

Anexure-A

Monthly Status of Fund receipt and Utilisation for the Month of **Oct** Year **2023-24**

A. For Schemes: Funds received

SL NO	Admin. Dept	Name of Scheme (implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc	Opening Balance with CNA/ SNA/Others- as applicable.		Opening Balance with the District/ Council/Others - as applicable		Current Year Allocation to Districts		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now amount & (% in bracket)		Amount for Which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	Central : 3890 SLS : AS178	CSS	21.03900	3.494894	N/A	N/A	163.26960	21.47440	40.81740	5.36860		61.85640 (100%)	8.86349 (100%)	N/A	70.71989	N/A	N/A	

Sd/
Sub Divisional Fishery Dev. Officer
Majuli

Anexure -B

B. Schemes for which no funds are received by the District / Council.

SL No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	NIL	NIL	

sd/
Sub Divisional Fishery Dev. Officer
Majuli

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year 2022-23

SL NO	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery Department	PMMSY 2022-23								
		1. Fin Fish Hatchery	1 no		1 no					
		2. New Rearing Pond	69 nos	53 nos	1 no	2 nos	2 nos	...	11 nos	
		3. New Pond Construction	48 nos	36 nos	3 nos	4 nos	1 nos		4 nos	
		4. Inputs for IFS under NEH	49 nos						49 nos	Float Tender
		5.FL Stocking in Wetlands	3 nos						3 nos	Float Tender
		6. Backyard Ornamental Unit	1 no			1 no				
		7. Mini Feed Mill(2 ton/ day)	1 no			1 no				
		8. Boat & Net (Replacement)	2 nos		2 nos					
		10. Livelihood Support to fishers	1000 nos	385 nos					615 nos	

sd/
Sub Divisional Fishery Dev. Officer
Majuli

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year

SL NO	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Numbers of Years delayed for completion as on the last date of last financial year-categories works based on the delay in completion.					Progress of pending works of previous Year pending as on the last date of last financial Year- Categories works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery Department	PMMSY 2021-22													
		1.New Rearing pond	4 nos	1								4 nos			
		2.New pond construction	1 no	1								1 no			
		3. Recreational Fishery	1 no	1								1 no			civil works going on
2		RIDF-XXVI 2021-22													
		1.Establishment of Medium Fish Feed Mill	1 no	1							1 no				Civil works going on
		2. Three Wheelers Vehicles With Ice Box	3 nos	1					3 nos						completed
3		PMMSY 2020-21													
		1. New Rearing Pond	9 nos/1.6 ha	1						1 no / 0.20 ha	3 nos / 0.55 ha	5 nos/ 0.55 ha			
		2. New Pond Construction	3 nos/ 1.0 ha	1						2 nos / 0.75 ha		1 nos / 0.25 ha			
		3. Inputs for FW Aquaculture	2 nos	1					2 nos						completed

	Fishery Department	4. Pen culture	5 nos	1						4 nos	1 nos				
		5.Cycle with Ice Boxes	25 nos	1					12 nos					13 nos	
		6.Fish kiosks	1 no	1					1 no						completed
		7.Boats and Nets for fishermen	3 nos	1					2 nos						1 no. Gen Category Surrender

Kissan Credit Card

Proposal submitted to different Bank Branches	Proposal Sanctioned different Bank Branches	Proposal pending at different Bank Branches	Remarks
132 Nos	25 Nos.	107 Nos.	Process for submission of KCC proposal going on

SD/
Sub Divisional Fishery Dev. Officer
Majuli

Annexure-A

Monthly status of Fund receipt and Utilisation for the Month of August, Year 2023

A. For Schemes: Funds received

[illegible]

Annexure B

B. Schemes for which no funds are received by the District/ Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture			No such scheme

ANNEXURE-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture (Engineering Wing)	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM)								
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	1	1					0	
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	4	4					0	
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	1						1	

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Agriculture (Engineering Wing)	A.RIDF 2022-23 1. Construction Of Knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari @ Rs. 80.91 Lakh	1	1				1					1		
		2. Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus,Garmur,Majuli @ Rs. 75.45 Lakh	1	1				1						1	
B. RKVY-RAFTAR 1. Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli @ Rs. 82.93 Lakh		1	1				1						1		
C. RIDF 2022-23 Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.		70											0	70	
Installation of STW with diesel pump set (surface) at 75% subsidy		172							56				0	116	
D. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2022-23															
VLFMB		12							12					0	
Power Tiller		5							2					3	
Tractor		6							2					4	
E. CMSGUY															
Mini truck		22							12					10	

Assistant Executive Engineer, (agriculture)
Majuli

Monthly Status of Fund receipt and utilisation for the Month of September, Year 2023																				
A. For Schemes: Fund received.																				
Sl.No	Admin. Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CAN /SNA/Others- as applicable		Opening Balance With the District/Council/ Others--as applicable		Current Year Allocation to District		Fund received in the current Year		Total Funds available for Scheme (Lakhs)	Fund utilised- till now Amount &(% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share (Lakhs)	State Share (Lakhs)	Central Share (Lakhs)	State Share (Lakhs)	Central Share	State Share		Central Share (Lakhs)	State Share (Lakhs)			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Majuli Soil Conservation Division	WDC PMKSY 2.0	NIL	CSS	NIL	NIL	4.788	0.532	62.613	6.957	38.925	4.325	736	267.401 (26.42%)	27.135 (2.68%)	NIL	NIL	NIL	NIL	

B.Schemes which no funds are received by the District/Council:

SI No	Administrative department	Scheme Name	Reasons	Remarks if any
1	Majuli Soil Conservation Division	SOPD(G)		Fund Not Yet Received
2	Majuli Soil Conservation Division	RIDF		Fund Not Yet Received
3	Majuli Soil Conservation Division	SCSP		Fund Not Yet Received
4	Majuli Soil Conservation Division	TSP		Fund Not Yet Received

Annexexure-C

Physical Progress of Works under different Schemes/Programme/Projects across Departments of Current Year

[illegible]

Annexure-D

[illegible]

Monthly status of Fund receipt and utilisation for the Month of AUGUST Year 2023									
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A. For Schemes: Fund received.

[illegible]

B. Schemes for which no funds are received by the Dstrict/Council: For (Please visit <https://www.indiabudget.gov.in/index.php-> and concerned Ministry/Department website to Know the list of Central Schemes of current and previous Years)

Sl. No.:	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	Nil
2				
3				
4				
5				
6				
7				
8				
9				
10				

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S. No	Adm in Dept .	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Envi ron men t &	50 Ha Plantation under CAMPA at Karichapori (5 Years Plan)	Not yet sanctioned for Current year	100 %	Nil	Nil	Nil	Nil	Nil	The original area was 50 Ha,

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

[illegible]