DDC MEETING MINUTES FOR THE MONTH OF SEPTEMBER, 2023 Majuli District

Subject	Minutes of the Meeting of District Development Committee , Majuli District
Date & Time	14 th September 2023, Time 11.00 AM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical	Annexure-C (for Current Year) and Annexure-D for
Progress	Previous Years.

The meeting was chaired by Dr. Cauvery B. Sharma, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

SI.No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1		Public Works Building & NH		(B&NH) informed that the	EE, PWD (Building & NH)
2	Infrastructure	PHE	Jal Jeevan Mission SBM	EE, PHE, Majuli presented a brief progress report of different schemes under Majuli.	EE, PHE Department
				iviajuli.	

				District Commissioner, Majuli instructed the Department to work actively in all the CM dashboard indicators and also to take guidance from the Superintendent Engineer in this regard.	
3	Infrastructure	PWD (Roads)	PMGSY (88 Nos schemes) PMGSY- I&II PMGSY-III		EE, PWD (Roads)
				90%. District Commissioner, Majuli asked the Department when the works will be completed. In reply the Department informed that it will be completed by October 2023.	
4	Infrastructure		(Phase-I) RIDF (NABARD) SOPD CMSGUY	Majuli stated that all the schemes under Majuli district are completed and fully functional and there are no ongoing work.	EE, PWD(Irrigation)
5	Infrastructure	Education	Civil works activity 1. Residential School for boys at B.T.C campus, Rawnapar. 2.Residential Girls hostel at Kalia Gaon	District Commissioner, Majuli inquired about the capacity of Residential Girls hostel at Kalia Gaon. Answering this the Department informed that it is 100 bedded hostel for students.	Inspector of School
6	Infrastructure	Power		SDE, APDCL informed that the	

TND-27/5/2023-DCP-MJL

			construction of new 33 KV terminal Bay , construction of 33KV and 11 KV Line for distribution system enhancement and loss reduction	Sub Station with construction of new 33 KV	
7	Infrastructure	PWD NH	river Brahmaputra river between Majuli on north	Representative of the PWD NH Department informed that the progress of work is 16.25% District Commissioner, Majuli directed the Department to take all necessary steps for completion of work on time.	
8	Infrastructure	Water Resources Department	NABARD	EE,Water Resources Department, Majuli informed that the physical progress of Construction of ring bund at right bank of river Brahmaputra from Jaborchuk to Haldibari is 89% District Commissioner, Majuli directed to complete the work as per the allotted time.	EE, WRD
9	Economic Development	P&RD	NRM Amrit Sarovar	District Commissioner, Majuli wanted to know the poor progress on NRM related works FY 2023-	CEO, Zilla Parishad

				taken for improvement of the performance. District Commissioner, Majuli directed to complete the work as soon as possible. District Commissioner, Majuli Directed to CEO, Zilla Parishad to complete the ongoing works of	
10	Economic Development		WDC-PMKSY 2.0	progress of ongoing schemes Protective Afforestation at Chakali Pathar and Agro Bund at Amguri pathar .	
11	Economic Development			Jorhat district in connection with the tendering process under this scheme. District Commissioner, Majuli asked the reason for low availability of local fish in Majuli Market. Answering this, SDFDO, Majuli informed that due to the higher rates in outside Majuli, the local fishermen supply the fishes in those markets.	DFDO, Majuli
12	Economic Development	Handloom and Textile	Swanirbharnaari	Superintendent, Handloom and Textile informed that Nos of Weavers registered during	Handloom and Textile

13	Economic	Sericulture		2nd phase under the Scheme are 3125. Cloth procurement for 2nd phase will be started shortly District	
	Development				Sericulture
14	Economic Development	Agri. Engineering	STW Installation under Rural Infrastructure Development Fund (RIDF) 2021-22 Phase-2		AEE, Agriculture Engineering
15	Economic Development		Prime Minister's Formalization of Micro Food Processing Enterprises Scheme. (PMFME	District Commissioner, Majuli directed the Department to improve the performance of Prime Minister's Formalization of Micro Food Processing Enterprises Scheme. (PMFME)	
16	Economic Development	Agriculture	PMFBY- Pradhan Mantri Fasal Bima Yojana Paddy Procurement	District Commissioner, Majuli directed the Department that the performance of PMFBY to be improved. District Commissioner,	
			Assam Millets Mission	Majuli instructed the DAO, Majuli to take necessary steps for improvement	

17		Veterinary and Animal Husbandry	National Artificial Insemination programme (NAIP)	in paddy procurement. District Commissioner, Majuli directed the Department to work closely with the District Administration in implanting Assam Millets <u>Mission.</u> Representative of the Department, informed that total A.I. performed during the month of August 202 is 159	DVO, Majuli
18	Economic Development	Cooperative			
19	Social	Health and Family Welfare	OPD/IPD service	District Commissioner, Majuli asked the Joint Director Health Services, Majuli what are the reason for low OPD performance in Gereki Riverine PHC and IPD performance in Sri Sri Pitambor Dev Goswami District Hospital.	Joint Director, Health Service

TND-27/5/2023-DCP-MJL

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				the reasons.	
				District Commissioner directed that the Community Support through Nikshay Mitra to be 100%	
				District Commissioner, Majuli observed that high number of patients are referred to outside of Majuli and directed the Department to provide quality	
20	Social	Public Distribution, Consumer Affairs and Legal Metrology Department	NFSA	Commissioner, Majuli instructed the Department to complete the digitization process of all the beneficiaries as soon on an early	ADS
21	Social	WCD	Model AWCs	date. District Commissioner, Majuli directed the Department to complete the ongoing construction of model AWCs.	
22	Reforms, Governance Facilitation & Regulation	Forest	Amrit Birikhya Andolan	District Commissioner Directed all HODs to provide necessary cooperation in successful implementation of Amrit Birikhya Andolan in Majuli District.	
23	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	Excise Inspector, Majuli informed that total nos. of raids conducted from January 2023 to August 2023 is 125.	
24		Labour Department		District Commissioner,	

			Majuli directed ADC for sending a letter to the higher authority for appointment of a Labour Inspector in Majuli.
25	Transport Department	Road Safety	DTO, Majuli DTO, Transport informed that due to the regular enforcement of traffic rules and wearing of helmet, the reported road accident in the Month of August is nil.

In her closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.

Signed by Cauvery Barkakati Sharma Date:tri9t.09-2020:stip:54:04 Majuli

Copy to:-

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.

2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.

3. The Director, E & M Division, Dispur, Guwahati for kind information.

4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.

5. All members of DDC for information & necessary action.

6. Office Copy

District Commissioner Majuli

						м	lonthly s	tatus of f	fund receipt	and utilizat	tion for the	e month of	f August ye	ear 2023						Annexure-A
Δ Ε ο	r schemes fund rece	ived																		
SI. No	Admin dept	Name of scheme (Implementation agency	PFMS code & SLS Code	Categor y CS/CSS/ State/ EAP etc	Opening wi CAN/SNA/ applie Central share	th 'Others as	balan the c council	ening ce with listrict / others olicable State share	Curren allocation Central share	•	Fund rec the curr Central share		Total fund available for scheme	Fund utilize amount & %	in bracket	Amount for which UC s are pending at the end of previous year	available	Ucs ard of previo		s Remark
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DICC Majuli	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Fishery	PMMSY	Central : 3890	CSS	21.03900	3.494894	N/A	N/A	163.26960	21.47440	40.81740	5.36860		61.85640	8.86349	N/A	70.71989	N/A	N/A	
		Swanirbharnaari implemented by	SLS : AS178 Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	(100%) Nil	(100%) Nil	Nil	Nil	Nil	Nil	
3	Handloom &	Directorate of Handloom & Textile, Assam, Guwahati	INII	INII	INII	INII	INII	INII	INII	INII	INII	INII	INII	NII	INII	NII			INII	
	Textile, Majuli	Weavers MUDRA Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Irrigation	Solar Powered MDTW Scheme at Luitporia GP (3 Points) under RIDF- XXVII for the year 2021-22 Implementation agency: Majuli Division Irrigation	NA	STATE	NA	NA	NA	NA	NA	Rs. 54.35897 Lakhs	NA		Rs. 54.3589 6 Lakhs		Rs. 54.35896 Lakhs 100%	Nil	Nil	Nil	1(One)	
	Ingulon	Solar Powered MDTWS at Majuli LAC (5 Points) under RIDF-XXVI (NABARD) for the year 2020-21 Implementation agency: Majuli Division Irrigation	NA	STATE	NA	NA	NA	NA	NA	Rs. 74.78030 Lakhs	NA	Rs. 72.1424 8 Lakhs	Rs. 72.1424 8 Lakhs		Rs. 72.14248 Lakhs 100%	Nil	Nil	Nil	1(One)	
		MI															•			
		Coverage	1.02	CS & State Share					87098607	1E+07	8.7E+07	1E+07	#REF!	87098607 (100%)	10107375 (100%)	0	97205982	0	0	
5	PHED	Support	1.03	CS & State Share					8012393	890266	8012393	890266	#REF!	4350578 (54.30%)	483398 (54.30%)	0	4833976	0	0	
		WQMSP	1.04	CS & State Share					1388518	154280	1388518	154280	#REF!	930714 (67.03%)	103413 (67.03%)	0	1034127	0	0	
6	PWD (Roads) MDTRD	Construction of RCC Drain cum footpath at Kamalabari (along NLK & Bongaon Road) upto nearest outlet under Special Development Programme at Majuli for the year 2020-21. (Pkg. No. SDP_Majuli_01)			443.45	49.27	391.60	49.27	50.00	Nil	50.00	Nil	440.87	11.69%	Nil	51.85	51.85	No	No	
		Model AWC (NIDA)	NA	State	NA	NA	NA	NA	N	А	1417	5000	NIL	14175000	(100 %)	NA	NA	NA	NA	
	ild	Model AWC (RIDF)	NA	State	NA	NA	NA	NA	N		7385		7385400			NA	NA	NA	NA	
	ıd Child yment	SNP	NA	CSS	NA	NA	NA	NA	N	A	41540	083.28	1564099		52.34 %)	NIL	NA	NA	NA	
	Đ g	Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	N	A	2358	8750	2288000	70750 (97 %)	Submitte	Nil	Nil	Nil	

elop	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA		NIL	NIL		NIL	NA	NA	NA	NA	Due to introduce of the 2nd Girl child under PMMVY 2.0 the Payment of the Beneficaries ha
Women ar DeveloF	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	YES		0,00,000	#####		542,888.90	NA	NA	NA	NA	
M	OSC	NA	State	NA	NA	NA	NA	YES		1,78,900	10,06,2 3.5		1,72,686.50		Nil		Nil	
	DHEW	NA	CSS	NA	NA	NA	NA	YES		75,000	75,000		NA	NA	NA	NA	NA	
Agriculture	NI	Nil	Nil	Nil	Nil	Nil	Nil	Nil Nil	Nil	Nil	Nil	N	Nil Nil	Nil	Nil	Nil	Nil	Nil
A. H & Vety Department	NLM Rural Backyard Goat Dev. Scheme (Ph-I)	-	CS	627000	C) -	0	627000	0 627	000 4562	54 (0 -	-	-	-	-	-	An amount of Rs. 170746.00 in savir due to low rate of tender.
-do-	NLM Rural Backyard Goat Dev. Scheme (Ph-II)	-	CS	627000	C) -	0	627000	0 627	000	0	0 -	-	-	-	-	-	Tender process completed, Benefician selection completed.
-do-	A. H & Vety Department, Majuli Farmers Training under sub	_	CS	960232	C) -	0	960232	0 960	232 8906	97 (0 -	-		-	_	_	An amount of Rs. 69,535.00 in savin
	component Training & capacity Building NLM A. H & Vety Department, Majuli																	due to low rate of tender.
-do-	Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Food and Fodder Development NLM	-	CS	151515	C) -	0	151515	0 151	515 1143	97 (0 -	-	-	-	-	-	An amount of Rs. 37118.18 in saving due to low rate of tender.
-do-	A. H & Vety Department, Majuli Distribution of Hand driven Chaff cutters under the component conservation of fodder through post- harvest technologies NLM	-	CS	291742	C) -	0	291742	0 291	742	0	0 -	-	-	-	-	-	-
-do-	A. H & Vety Department, Majuli	-	CS	800000	C) -	0	800000	0 800	000 6440	00 0	0 -	-	-	-	-	-	Unable to transfer to 39 nos. of beneficiary whose bank account show "Failure in Bank" but the account sta ae active. Hence, an amount of Rs. 156000.00 unable to disbars.
-do-	A. H & Vety Department, Majuli Pilot Project for Field trial of Moringa cultivation in Assam for FY-2020-2021 NLM	-	CS	30000	C) -	0	30000	0 30	000 300)0 0	0 -	-	-	-	-	-	Process completed.
	A. H & Vety Department, Majuli																	

-do-	Implementation of activities under Innovative Poultry Productivity Project – IPPP for low input Technology (LIT) Birds under NLM NLM	- CS	320000	0	-	0 3200	00 (320000	320000	0	 	-	Process completed.
-do-	A. H & Vety Department, Majuli Vaccinator Remuneration under NADCP	- CS	239045	0	-	0 2390	15 (0 12	99.99	0	 	-	
-do-	A. H & Vety Department, Majuli CSF-CP Vaccination Programme, NADCP	- CS	25025	0	-	0 250	25 (0 25025	0	0	 	-	Tender process completed.

		Anne	xure B						
B. Sc		ds are received by the District/Counc nistry/ Department website to know	•	os:www.indiuabudgt.go.in/index.php-and me of current and previous)					
SI.No	Administrative department	scheme name	Reasons	Remarks if any					
1	DICC Majuli	Prime Minister Employment Generation Program(PMEGP)		Credit Link Capital Subsidy scheme through Financial institution implemented by KVIC					
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes(PMFME)		Credit Link Capital Subsidy scheme through Financial institution under Ministry of Food Processing Industry(MOFPI)					
2	Fishery	Fishery NIL							
	Handloom & Textile, Majuli	Swanirbharnaari	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1						
3		Weavers MUDRA Scheme	Does not arrise						
4	Irrigation	NIL	NIL						
5	PHE	Nil	Nil	Nil					
6	Majuli District Territorial Road Division	Construction of RCC Drain cum footpath at Kamalabari (along NLK & Bongaon Road) upto nearest outlet under Special Development Programme at Majuli for the year 2020-21. (Pkg. No. SDP_Majuli_01)							
7	PMMVY								
8	Agriculture	NIL	NIL						

		Physical Progressof work under	different Scheme/ program	ne/ proje	cts across	Departm	ents of	curre	nt year	Annexure-C
			Number of works	Progres	s of curre	nt year w	orks/ s	ervice		
Sl.no	Admin Dept	Name of scheme	sanctioned in the current	numb	er of wor	ks based	on the	stage		
51.110	Admin Dept	Name of scheme				prog	ress			
			year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DICC Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMMSY 2022-23								
		1. Fin Fish Hatchery	1 no		1 no					
		2. New Rearing Pond	69 nos	53 nos	1 no	2 nos	2 nos		11 nos	
		3. New Pond Construction	48 nos	36 nos	3 nos	4 nos	1 nos		4 nos	
2		4. Inputs for IFS under NEH	49 nos						49 nos	
_	Department	5.FL Stocking in Wetlands	3 nos						3 nos	
		6. Backyard Ornamental Unit	1 no			1 no				
		7. Mini Feed Mill(2 ton/ day)	1 no			1 no				
		8. Boat & Net (Replacement)	2 nos		2 nos					
		10. Livelihood Support to fishers	1000 nos	383 nos					617 nos	
		Swanirbharnaari: A Flagship programe of	2nd phase registration	Yes						Total 3125 Nos of weavers registered on the
	Handloom &	Govt. of Assam								portal upto 31/07/2023. Total Cloth purchage
3	Textile,									from registered weavers Value Rs. 8,29,290/-
	Majuli	Weavers MUDRA Scheme								24 nos loan proposal forwarded to the different
			Does not arrise					Yes		bank branch
4	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	PHED	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	PHED	SBM-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Majuli	Construction of RCC Drain cum footpath								
	District	at Kamalabari (along NLK & Bongaon								
6	Territorial	Road) upto nearest outlet under Special	1				40%			
0	Road	Development Programme at Majuli for the	1				4070			
	Division	year 2020-21. (Pkg. No. SDP_Majuli_01)								
	d op t		SOPD-11 Nos.	100%						Completed
7	Women and Child Develop ment	Model AWC	NIDA-23 Nos.		10	11	1	1		Work under Progress
	De C		RIDF-11 Nos.				2			Work under Progress

						Annexu									
Physical Progressof work under different Scheme/ programe/ projects across Departments of previous year															
	Admin. Dept.	. Name of scheme	Total Number of works pending as on the last date of previous finnancial year	Number of years delayed for completion as on the last date of the finnancial year categorise works based on the delay in completion						Progress of pending works of previous years pending as on the date of last finnancial year categorise works based on the stage of physical progress					
SI. no				Less than 1 year	>=1 to < 3 years	>=3 to < 5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	DICC Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMMSY 2021-22								,					
		1.New Rearing pond	4 nos	1								4 nos			
		2.New pond construction	1 no	1								1 no			
		3. Recreational Fishery	1 no	1								1 no			civil works going on
	Fishery	RIDF-XXVI 2021-22				<u>,</u>			ļ	<u>p</u>					
		1.Establishment of Medium Fish Feed Mill	1 no	1							1 no				Civil works going on
2		2. Three Wheelers Vehicles With Ice Box	3 nos	1									3 nos		Process for supply
	Department	PMMSY 2020-21													
		1. New Rearing Pond	9 nos/1.6 ha	1						1 no / 0.20 ha	3 nos / 0.55 ha	5 nos/ 0.55 ha			
		2. New Pond Construction	3 nos/ 1.0 ha	1						2 nos / 0.75 ha		1 nos / 0.25 ha			

		3. Inputs for FW Aquaculture	2 nos	1										2 nos	
		4. Pen culture	5 nos	1						4 nos	1 nos				
		5.Cycle with Ice Boxes	25 nos	1					12 nos					13 nos	
		6.Fish kiosks	1 no	1						1 no					
		7.Boats and Nets for fishermen	3 nos	1					2 nos						1 no. Gen Category Surrender
	Handloom &	Swanirbharnaari	Does not arrise					Nil	Yes						
3	Textile, Majuli	Weavers MUDRA Scheme	Does not arrise					Nil					Yes		
4	Majuli Division (Irrigation)	Solar Powered MDTWS in Ujani Majuli Development Block under SOPD-G for the year 2020-21 (6 Pts.)	1	6 Months				6 Months	100%						
_	PHED	MIL	182	144	9	29	0	182	0	81	39	52	4	6	
5	PHED	SBM-G	2149	0	2149	0	0	2149	0	450	850	849	0	0	
6	Majuli District Territorial Road Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Women and Child Development	Construction of Model AWC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	Women and Child Development	PMMVY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	