

DDC MEETING MINUTES FOR THE MONTH OF NOVEMBER, 2024
Majuli District

Subject	Minutes of the Meeting of District Development Committee, Majuli District
Date & Time	29th November 2024, Time 11.00 AM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Shri Ratul Chandra Pathak, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsible & Timeline
1.	Economic Development	Agriculture	Paddy Procurement PMFBY	DAO, Majuli appraised the house about the progress of different schemes under the Department. DAO, Majuli informed that 1000 MT is the target of paddy procurement for Majuli District. District Commissioner, Majuli directed the Department to figure out the strategies for achievement of target of Paddy Procurement. District Commissioner, Majuli instructed the Department to prepare a list of farmers who have excess production of paddy and directed to mobilise Officers to facilitate the farmers in Paddy Procurement process. District Commissioner, Majuli also advised the Department to aware the farmers about the quality of paddy, moister content in the paddy etc. to minimised the rejection rate at the time of procurement.	DAO, Agriculture
2	Economic Development	P&RD	PMAY-G (Awaas+)	CEO, Zila Parishad, Majuli informed about the progress of PMAY-G (Awaas+). District Commissioner, Majuli instructed the Department to prepare a list of pending houses mentioning the stage of construction.	CEO, Zilla Parishad
3	Economic Development	Soil Conservation		DO, Soil Conservation Department, Majuli appraised the house about the progress of different schemes under Soil Conservation Department, Majuli	DO, Soil Conservation
4	Economic Development	Handloom and Textile	SWANIRBHAR NAARI	Superintendent, Handloom and Textile Department, Majuli informed that total 6006 pieces of floral Gamucha have been purchased (Value Rs.22,30,490) from the	Superintendent, Handloom and Textile

				registered weavers during 2024-25 under SWANIRBHAR NAARI scheme.	
5	Economic Development	Sericulture	APART Silk Samagra	Superintendent, Sericulture Dept. Majuli appraised the house about the progress of APART and Silk Samagra scheme in Majuli District.	Superintendent of Sericulture
6	Economic Development	Agri Engineering	Stw Installation Under Rural Infrastructure Development Fund (RIDF) 2021-22, Allotment-2	AEE, Agriculture Engineering Dept. Majuli informed that 118 Nos. of Shallow Tube well with Diesel Pump set (surface) at Subsidy of 75% on Diesel pumpset and 75% on STW have been commissioned under Rural Infrastructure Development Fund (RIDF) 2021-22 .	AEE, Agriculture Engineering
7	Economic Development	Veterinary and Animal Husbandry	National Artificial Insemination programme (NAIP),	SDVO, Majuli informed that under National Artificial Insemination programme (NAIP), Total A.I. performed during the month of October ,2024 is 113 Nos.	SDVO, Majuli
8	Economic Development	Fishery	PMMSY	DFDO, Majuli informed that the physical progress of construction of Fish Hatchery under PMMSY 2023-24 is 40%. He also informed that the physical progress of Construction of New Pond (individual) and Construction of New Rearing Tank (Individual) is 82% and 78.5% respectively. District Commissioner, Majuli instructed the Department to complete the pending work by 31 st January 2025.	DFDO, Majuli
9	Economic Development	Cooperative	Jana Aushadi Kendra Prime Minister Krishi Samridhi Kendra Bharatiya Beez Sahakari Samiti Limited	ARCS, Majuli appraised the house about the different Centrally Sponsored Schemes. ARCS, Majuli informed that 3 Nos of PACS have registered under Jana Aushadi Kendra. 4 nos of PACS/GPSS have applied for PMKSK scheme and 3 Nos of PACS/GPSS have already received fertilizer license from Agriculture Department. Also 4 nos of PACS have already registered under Bharatiya Beez Sahakari Samiti Limited and received share certificate.	ARCS, Majuli
10	Economic Development	DICC	Prime Minister's Employment Generation Programme (PMEGP)	AM, DICC, Majuli informed that till date 62 nos. of application has been received and forwarded to Bank under Prime Minister's Employment Generation Programme (PMEGP).	GM. DICC
11	Infrastructure	PHED	Jal Jeevan Mission	EE, PHED, Majuli informed the house about the progress of different scheme under the Department in Majuli District. District Commissioner, Majuli instructed the EE, PHED, Majuli to conduct a physical survey of dysfunctional water taps and submit a report in this regard within 15 th December 2024.	EE, PHE Department

12	Infrastructure	PWD (Roads)	Asom Mala 2022-23 ASOM MALA 2.0	The EE, PWD (Roads) appraised about the progress of Asom Mala 2022-23, ASOM MALA 2.0 and other schemes under the Department. District Commissioner, Majuli asked the EE, PWD (Roads) about the steps taken by the Department for maintaining smooth communication to Luit Kabalu in view of poor condition of connecting bridge. In reply EE, PWD (Roads), Majuli informed that a subway across the bridge has been proposed in this regard. District Commissioner, Majuli directed the Department to complete the work of the sub way as soon as possible and instructed to fix a date of completion.	EE, PWD (Roads)
13	Infrastructure	Public Works Dept. (Building & NH)	Ongoing Schemes under PW (B & NH) Dept., Majuli	EE, PWD (Building & NH) informed about the physical progress of the work Construction of Group II - DC Office Majuli (Food and Civil Supplies and Superintendent of Excise). EE, PWD (Building & NH) informed that physical progress of the work is 89.71%. District Commissioner, Majuli directed EE, PWD (Building & NH) to ensure completion of the work on December 2024.	EE, PWD (Building & NH)
14	Infrastructure	Power	Construction of new 33/11 KV Sub Station at Nayabazar	SDE, APDCL informed that the construction work of new 33/11 KV Sub Station at Nayabazar is going on. Two numbers of 2.5 MVA PTR have been installed.	AGM, APDCL
15	Infrastructure	Water Resources Department	RIDF-XXVIII NABARD SOPD-G	AE, Water Resources Department, Majuli appraised the house about the progress of different schemes under WRD, Majuli	EE, WRD
16	Infrastructure	Irrigation	Awareness Program	EE, Irrigation Majuli informed that Awareness programs have been conducted by Majuli Irrigation Division along with representatives of Agriculture Department on multiple cropping among the beneficiaries of various schemes across Majuli.	EE, PWD(Irrigation)
17	Infrastructure	Education	Attendance Mid-Day Meal (PM-POSHAN) Drop-out	ADC(Education), Majuli informed about the progress of Education Department. ADC(Education), Majuli said that the percentage of attendance among students and teachers is very good in Majuli District. Also the coverage of children under Mid-Day Meal (PM-POSHAN) is 91.29% and 89.5% in October 2024 and November 2024 respectively. District Commissioner, Majuli instructed the Department to track the drop out	Inspector of School

				students and motivate them to return back to school.	
18	Infrastructure	Transport Department	Revenue Collection	DTO, Majuli informed that for the period of April 2024 to Nov 2024 (Upto 27th Nov 2024), Total Revenue collection is Rs 3,52,36,447(44% of annual target)	DTO, Transport
19	Social	Health and Family Welfare	Monitorable indicators	Joint Director, Health Services, Majuli informed that the state rank of the monitorable indicators i.e. ABDM - Health Professionals Registration is 15 th , Full Immunization Coverage is 16 th and PMJAY Physical Card Distributed is 12 th in the month of October 2024. District Commissioner, Majuli directed Joint Director, Health Services, Majuli to take necessary steps to improve the state ranking of the monitorable indicators and informed that regular review meeting will be held to discuss the poor performing indicators.	Joint Director, Health Service
20	Social	WCD	Growth Monitoring	DSWO, Majuli said that the Growth Monitoring of children is going on well in Majuli District. The percentage of Measuring Efficiency is 99.93%.	DSWO, WCD
21	Social	Food, Public Distribution and Consumer Affairs	NFSA	Assistant Director, FPD&CA informed that under NFSA, Total Aadhar seeded beneficiaries is 1,51,163 Nos. (Percentage: 99.96%) and AADHAR seeded ration Card is 44,511 Nos. (Percentage: 99.99%).	Assistant Director, FPD&CA
22	social	Sports and Youth Welfare	Khelmaharan 2.0	DSO, Majuli informed that GP level competition has been completed under Khelmaharan 2.0	DSO, Majuli
23	Reforms, Governance Facilitation & Regulation	Forest	District survey Report	DFO, Majuli informed the house that preparation of District survey report has been going on. DFO, Majuli requested other Departments to submit proposals of requirement of mining of land to be included in the DSR.	DFO, Majuli
24	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	Excise Inspector, Majuli informed that 8 Nos. of raids have been conducted and 12 Nos. of cases have been detected during the month of October 2024. He also informed that 44 litters of llicit Distilled Liquor has been Seized and Destroyed during this period.	Excise Inspector, Majuli
25	Reforms, Governance Facilitation & Regulation	Office of the Sub Registrar	Registration of Marriage	Sub Registrar Majuli informed that between 8/10/2024 to 22/11/2024, 16 Nos. of marriages have been registered.	Sub- Registrar
26	Reforms, Governance	Labour Department	E-Shram Portal	Labour Inspector, Majuli appraised the house about the different activities under	Labour Inspector, Majuli

	Facilitation & Regulation			Labour Department under Majuli District. Labour Inspector informed that under E-Shram Portal total registration is 43,664 Nos.	
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In his closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.

Signed by

Ratul Chandra Pathak

Date: 09-12-2024 16:40:16

District Commissioner
Majuli

Copy to: -

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. Office Copy

E-Signed
District Commissioner
Majuli

Annexure-A

Monthly status of Fund receipt and Utilisation for the Month of November, Year 2024

SL No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total funds for the current year	Amount for which UCs are pending as on the date.		Remark	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	Agriculture	DCS	Nil	Nil	Nil	Nil	Nil	Nil	225250		225250		225250	Nil	Nil	Nil	Nil	Nil	Nil		
		ATMA	Nil	Nil	Nil	Nil	Nil	Nil	264252		264252		264252	Nil	Nil	Nil	Nil	Nil	Nil		
		Horticulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	DICC	Livelihood Generation of Returned Migrant Workers due to Covid	PFMS Code-0248	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli	
		Promotion of MSMEs in NER & Sikkim	PFMS Code-4172	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Transport & Freight Subsidy Scheme	PFMS Code-0508	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North Eastern Industrial & Investment Promotion	PFMS Code-9265	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North East Industrial Development Scheme, 2017	PFMS Code-3814	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	PFMS Code-3887	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Credit linked capital subsidy @35% on eligible Project Cost to any food processing Enterprise	

7	Handloom & Textile, Majuli	Swanirbharnaari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		Cluster Development Programme under NHDP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SAMARTH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMJJBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMSBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8 	Irrigation department	PMKSY-HKKP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Schemes of NEC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		NLCPR (now NESIDS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Irrigation Census	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SCSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		TSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		NABARD (RIDF)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PW(NH) Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra River between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB NO.	-	-	-	-	-	-	-	-	-	-	-	Rs.279.26Cr (30.19%)	Nil						i) Total sanction Amount = R 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghy directly	

		715/AS/2020-21/213																			
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	-	-	2.97 Cr (38.18%)	Nil						ii) Total sanction Amount = R 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
10	Majuli District Territorial Road Division	RIDF																			
		(i) Construction of RCC Br. No 1/1 on Old PGJH to Kulamua via Namoni Jokaibua road (Ch. 50.00m), (ii) Construction of RCC Br. No 1/1 on Bokajaan village road, (iii) Construction of RCC bridge No. 4/1 including approaches and protection work on Borbil Bebejia road (Ch. 3205.00m) (Balance work of PMGSY Package No. AS-10-231), (iv) Upgradation of Garamur Jalukbari Road from Ch. 0.00m to 500.00m under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24		CSS	0	0	0	0	0	0	0	1236.86 L	0%	0%		UC Submitted			0		
		Construction of road from 16th km of PGJH to Kulamua via Namoni Jokaibua (Ch. 2600.00 m to Ch. 6500.00 m) under RIDE-XXIX of NABARD for the year 2023-24. (pkg. no.		CSS	81.00000 L	0	81.00000 L	0	81.00000 L	0	81.00000 L	0	417.01418 L	17%	10%		UC Submitted		0		

		RIDF_XXIX_23-24_54)																	
		(i) Construction of Dugharia to Pathorichuk Road (L=2.70 Km), (ii) Construction of road from Borghuli to Malapindha (L-3.00 KM) under RIDF-XXIX of NABARD for the year 2023-24	CSS	112.51116 L	0	112.51116 L	0	112.51116 L	0	112.51116 L	0	415.15884 L	22%	10%		UC Submitted		0	
		Conversion of (i) SPT Bridge No.1/2 on Uittar Kamalabari to Deodiati Road (ii) Br. 1/2 to RCC Br. on Bengenaati to Deodiati Road (iii) Br. No. 3/1 to RCC Bridge on Mudoigaon to Sukansuti Road to RCC Br. under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)under RIDF-XXIV of NABARD Pkg No. MLCSNA/Majuli/02	CSS	1194.52101 L	0	0	0	0	0	0	0	812.13730 L	70%	0%		UC Submitted		0	
		Conversion of SPT Bridge No 1/1 to RCC Bridge on Dekasensowa to Kathaniati Road under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV of NABARD) Pkg No. MLCSNA-Majuli/04	CSS	275.40122 L	0	275.40122 L	0	275.40122 L	0	275.40122 L	0		100%	0%		UC Submitted		0	
		Construction of RCC Br. No 1/1 on Bokajaan village road under Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDE-XXIX of NABARD for the year 2023-24	CSS	147.49572 L	0	147.49572 L	0	147.49572 L		147.49572 L	0	216.29644 L	18%	10%	0	UC Submitted			
		Construction of RCC bridge No. 4/1 including approaches and protection work on Borbil Bebejia road (Ch. 3205.00m) (Balance work of PMGSY Package No. AS-10-231) under Mukhya Mantrir Unnoto Paki Path Niman Achani under RIDF-XXIX of NABARD for the year 2023-24	CSS	68.80072 L	0	68.80072 L	0	68.80072 L	0	68.80072 L	0	216.29644 L	18%	10%	0	UC Submitted			

	Construction of Brahmaputra Dyke from Pohardia (At Majuli road) under RIDF-XXVII for the year 2021-22 in 99 Majuli LAC under PWRD, Majuli District Territorial Road Division. (Proposed Length = 2.80K) From Ch.0.00m to Ch. 2800.00m) PKG. No. RE/RIDF-XXVII/Majuli/2		CSS	0	39.96079 L	0	39.96079 L	0	39.96079 L	0	39.96079 L		90%	10%		UC Submitted		0	
	SOPD G																		
Majuli District Territorial Road Division	Construction of Biolipara - Choraicahpori PMGSY road (Blance Part) from Ch.4980.00 to Ch.6380.00 along with 2 (Two) Nos , Link road connecting Naromari and Nalghat under SOPD(G) for the year 2020-21.Majuli LAC part-3 Link Road-1, L=300m) Pkg No. EE/SOPD(G)/MDTRD/41)		State		16.49689 L	0	16.49689 L	0	16.49689 L	0	16.49689 L			100%	0	UC Submitted		0	
	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.2000.00m to 3000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-3 pkg No. EE/SOPD(G)/MDTRD/68)		State	0	12.99158 L	0	12.99158 L	0	12.99158 L	0	12.99158 L			100%	0	UC Submitted		0	
Majuli District Territorial Road Division	Re-construction of Ujani Chapori Balideori to Ratanpur Lakon via Silikhaguri Road from (Ch. 0.00Km to 8.35 Km) under Majuli District Territorial Road Division under SOPD-G for the year 2019-20, L = 8.35 Km, Majuli LAC		State		60.62058 L	0	60.62058 L	0	60.62058 L	0	60.62058 L	403.10760 L		100%	0	UC Submitted		0	
Majuli District Territorial Road Division	Ex-post-facto approval for Construction of Four numbers of Temporary Helipads including Barricades and Approach Road from Helipads to Dais including car parking for VVIP for the visit		State	0	0	0	0	0	0	0	0	329.04721 L		100%	0	UC Submitted		0	

		of Hon'ble Central Transport Minister and Hon'ble Chief Minister of Assam for Inaugural Ceremony & Bhummi Pujan function by Virtual conferencing of Hon'ble Prime Minister of India on 18/02/2021 at Phulani Paddy Field in Majuli District under SOPD-G for the year 2023-24 under Majuli District Territorial Road Division.																		
	Majuli District Territorial Road Division	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.4000.00m to 6000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-5 pkg No. EE/SOPD(G)/MDTRD/70)	State	0	35.53752 L	0	35.53752 L	0	35.53752 L	0	35.53752 L	463.72818 L		100%		UC Submitted		0		
	Majuli District Territorial Road Division	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.1000.00m to 2000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-2 pkg No. EE/SOPD(G)/MDTRD/67) .	State	0	135.29049 L	0	135.29049 L	0	135.29049 L	0	135.29049 L	14.09263 L		100%		#REF!		0		
	Majuli District Territorial Road Division	Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.733.00.00m to Ch.1466.00m) pkg No. EE/SOPD(G)/MDTRD/28) .	State	0	66.43563 L	0	66.43563 L	0	66.43563 L	0	66.43563 L	19.05868 LL		100%		#REF!		0		
		Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-3 (Ch.1466.00m to Ch.2200.00m) pkg No. EE/SOPD(G)/MDTRD/29) .	State	0	67.64295 L	0	67.64295 L	0	67.64295 L	0	67.64295 L	19.04250 L		100%		#REF!				
		Construction of Road from Nalghat to Abani Chapori along with 2 (Two) nos Link road under SOPD(G) for the	State	0	103.14280 L	0	103.14280 L	0	103.14280 L	0	103.14280 L	5.18589 L		100%		#REF!				

Territorial Road Division	Nabikaran Aachoni																		
	Periodic Renewal of Santipur Bhekulimari Road(Dhapak gaon Chariali to SH-21, Kathonibari Road(Block chariali to Kamalabari Market), Summaimari road(Potia Gaon to Summaimari), NLK Road(0.00m to ch.2000m and Ch.9910m to ch.10260m), Chilakala Village Road, Pohumara Garamur Jengrai Haldhibari Road (Thakursuti to Haladibari) Part-3 under Mukhya Mantrir Path Nabikaran Aachani under Majuli LAC for the year 2022-23		State	0	84.97291 L	0	84.97291 L	0	84.97291 L	0	84.97291 L	60.90809 L		70%		UC Submitted			
	Repair and Rehabilitation of Br. No.37/1 over DoriaChannel on NLK Road		State	0	2800000	0	2800000	0	2800000	0	2800000	48.74703L		58%		UC Submitted			
	Periodic Renewal to Namkatoni road (Thana Tiniali to Na-Satra, proposed length = 1.10 km) , Bursensua to pomua missing gaon road (Pohardia to Burasensua)(Construction of 3.00m X 3.00m RCC single cell box culvert), (L=0.80 KM) , Bongaon to Phuloni road (Bongaon chariali to Phuloni chariali))(Construction of 3.00m X 3.00m RCC double cell box culvert in place of existing damaged H.P. Culvert No. 5/1 at ch. 4900.00m including construction both side approach road of length 30.00m) & Oudubiati to Dakhinpat (Oudubiati to Kaliga gaon), (L=4.6 KM) under MUKHYA MANTRI PATH NABIKARAN AACHANI for the year 2023-24 under Majuli LAC.		State		20.38624 L	0	20.38624 L	0	20.38624 L	0	20.38624 L	128.39614 L		16%	0	UC Submitted		0	

		Mukhya Mantrir Pakipath Nirman Aachoni																	
	Majuli District Territorial Road Division	Construction of Road from (i) 2 No Kuliarbari to Gopalpur Road from ch. 0.00m to Ch. 5020.00m, (ii) Baligaon Chariali to Nepalibari via Ayush Hospital Road from ch. 0.00m to Ch. 1502.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	82.69573 L	0	82.69573 L	0	82.69573 L	0	82.69573 L	340.12827 L		20%	#REF!		0		
		Construction of road from (i) Phutchang to Panikhathi road (from Ch. 0.00 m to 2000.00 m), (ii) Nayabazar Kandhulimari (Phutchang gaon to Kandhulimari, Muwamari) road from Ch. 0.00 m to 1500.00 m, (iii) Sonariati to Boroguri Shiva Mandir Road from ch. 0.00m to Ch. 2120.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	324.81219 L	0	324.81219 L	0	324.81219 L	0	324.81219 L	125.33881 L		72%	UC Submitted		0		
	Majuli District Territorial Road Division	Construction of Road from (i) Jorbil to Jorbil Khathaniati Village Road from ch. 0.00m to Ch. 840.00 m, (ii) Bongaon Solmara Road (Bongaon to Solmara River) from ch 1165.00m to Ch 3465.00 m, (iii) Jorbil Khathaniati to Pahumara Tiniali Road via Balichapori Khathaniati High School from ch. 0.00m to Ch. 850.00 m, (iv) No 2 Korhal Gaon Road from ch. 0.00m to Ch. 300.00 m, (v) Rangachahi TN High school Tiniali to Barbam Chapori Horimandir via college road connecting path from ch. 0.00m to Ch.	State	0	119.84326 L	0	119.84326 L	0	119.84326 L	0	119.84326 L	306.03574 L		28%	UC Submitted				

		720.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC																	
		Construction of Road from Rawnapara Charingiati Road (Rawnapar High school to Chanchwa High School) from ch 300.00m to Ch 1960.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	28.80169 L	0	28.80169 L	0	28.80169 L	0	28.80169 L	246.63431 L		21%		UC Submitted			
		Construction of Road from Rawnapara Charingiati Road (Rawnapar High School to Chanchwa High School) from Ch. 300.00m to Ch. 1960.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC.	State	0	66.70299 L	0	66.70299 L	0	66.70299 L	0	66.70299 L	65.64801 L		50%		UC Submitted			
		Construction of road from (i) Baghgaon Tiniali to Missamora road Ch. 0.00 m to 4700.00 m, (ii) Balichapori Village Road via Bor -Allengi Satra Ch. 0.00 m to Ch. 950.00m, (iii) Mohorichuk village road from Ch. 0.00 m to 750.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	0	0	0	0	0	0	0	475.36 L		0%		UC Submitted			
		Construction of road from Balichapori Alengi villege Road to E&D including 1 No of RCC Bridge including routine maintenance for 4 (four) years under Mukhya Mantrir Pakhipath Nirman Aachani for the year 2022-23, Majuli LAC	State	0	66.48266 L	0	66.48266 L	0	66.48266 L	0	66.48266 L	213.64234 L		62%		UC Submitted			

		Construction of road from Samoguri-Okhalchuk road from Ch. 0.00 m to 1800.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC		State	0	0	0	0	0	0	0	0	128.13 L		0%		UC Submitted			
		Construction of Road from Madhya Pathorichuk to Baralimara including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 at Lakhimpur LAC, District Majuli		State	0	0	0	0	0	0	0	0	324.08 L		0%		UC Submitted		0	
		Construction of road from Chandrapur Tiniali to Samaguri villagr (Bhakat Chapori) from Ch. 0.00 m to 3310.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC		State	0	0	0	0	0	0	0	0	204.54620 L		42%		UC Submitted		0	
		Construction of Road from Motiabari to Majuli Road (Burakalita to Majuli Road) from ch 0.00m to Ch 2000.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC		State	0	0	0	0	0	0	0	0	175.3 L		0%		UC Submitted		0	
		Construction of Road from Majuli Road Pamuwa Missing via Bezgaon Uriampara from ch 0.00m to Ch. 2590.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC		State	0	45.11690 L	0	45.11690 L	0	45.11690 L	0	45.11690 L	194.72310 L		19%		UC Submitted		0	
		1. Construction of Salmari to Amguri Road, 2.Construction of Ambari to Muwamari Road,		State	0	400.3001 L	0	400.3001 L	0	400.3001 L	0	400.3001 L	99.76702 L		81%		UC Submitted		0	

		Construction of Road from No. 1 Phutuki to Sonapara Road at Majuli LAC (proposed construction length:- 1450.00m)," under TSP for the year 2023-24.		State	0	5804810	0	5804810	0	5804810	0	5804810	58.24L		100%		UC Submitted		0		
11	PHED	JJM																			
		coverage	1.02						110812458.6	12312495.4	110812459	12312495.4	123124954	110812458.6	12312495.4	0	123124954	0	0		
		Support	1.03						8779500	975500	8779500	975500	9755000	5166354	574039	0	5740393	0	0		
		WQMSP	1.04						1124100	124900	1124100	124900	1249000	785790	87310	0	873100	0	0		
		SBM								4860891	540099	4860891	540099	5400990	4666135	518459	0	5184594	0	0	
12	Superintendent of Sericulture, Majuli	Silk Samagra	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Majuli Soil Conservation Division	WDC PMKSY 2.0	9183, AS83	CSS	3.75694	0.41743	NIL	NIL	NIL	NIL	31.014	3.446	485.502	470.097 (46.45%)	52.233 (5.16%)	NIL	NIL	NIL	NIL		
14	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
15	Women and Child Development	Model AWC (NIDA)	NA	State	NA	NA	NA	NA	NA	NA	6897834.00	2997834.00	3900000 (43.46 %)	NA	NA	NA	NA				
		Model AWC (NIDA SC&BC)	NA	State	NA	NA	NA	NA	NA	NA	0.00	2421598.00	1695119 (70 %)	NA	NA	NA	NA				
		Model AWC (RIDF)	NA	State	NA	NA	NA	NA	NA	NA	NIL	4370010 (from the previous FY)	NA	NA	NA	NA					
		SNP	NA	CSS	NA	NA	NA	NA	NA	NA	5186000	600	5185400 (99.98 %)	NIL	NA	NA	NA				
		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	NA	NA	2130000.00	575	2129425 (99.97 %)	Submitted	Nil	Nil	Nil				
		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NA	NA	NA	NA				
		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	NA	YES	16,00,000.00	15,54,576.00	521687.00(32.60%)	NA	NA	NA	NA				
		OSC	NA	State	NA	NA	NA	NA	NA	YES	2288886.00	563030.50	17,25,855.50		+		Nil				
16	PW(B&NH) DEPTT.	SOPD Construction of Majuli University of Culture, Majuli		State	-	-	-	-	-	-	6.18	2660.5	-	2164.5 (48%)							
		SOPD Construction of Guest House and Classroom Building of the Majuli University and Culture, Majuli during financial year 2020-21 (Phase-II)		State	-	-	-	-	-	-	-	69.3	-	89 (91%)	NIL	NIL	NIL	NIL			

		SOPD Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam	State	-	-	-	-	-	-	-	156.3601	18.87	-	195.12 (91%)	NIL	NIL	NIL	NIL
		SOPD Construction of District Science Centre and Planetarium at Majuli	State	-	-	-	-	-	-	-		0.67	-	1405.58 (54.86%)	NIL	NIL	NIL	NIL
		SOPD Infrastructure Development of Sports Complex at Jengraimukh (Signature Project).	State	-	-	-	-	-	-	-		154.85	-	834 (99%)	NIL	NIL	NIL	NIL
		1. AIFA 2. SOPD Construction of 6(Six) Nos. Govt. Model College at 1.Sonitpur(Borsola),2. Tinsukia(Doomdoom a),3.Chirang,4. Udalguri,5.Baksa and 6. Majuli At 6.Majuli	1. Others 2. State	-	-	-	-	-	-	-	488.4578	852.23	-	2465.37 (77.20%)	NIL	NIL	NIL	NIL
		SOPD Construction of Proposed Polytechnic Institutes in various Districts of Assam at Haju, Majuli & Tingkhong" (at Majuli)	State	-	-	-	-	-	-	-		2871.818	-	2302.95 (55%)	NIL	NIL	NIL	NIL
		SOPD Construction of Training institute for Gr. III and Gr. IV employees of Assam Secretariat at Majuli	State	-	-	-	-	-	-	-		967.57	-	245.61 (35.50%)	NIL	NIL	NIL	NIL
		SOPD Construction of DTO Office building at Majuli	State	-	-	-	-	-	-	-		27.3208	-	161.15 (50.66%)	NIL	NIL	NIL	NIL
		SOPD Construction of Stadium Building and Gallery at Rajiv Gandhi sports complex at Kamalabari, Majuli.	State	-	-	-	-	-	-	-		329.34	-	281.34 (65.81%)	NIL	NIL	NIL	NIL

		SOPD Construction of proposed Museum including repair, renovation of existing Bor Bharal at Dakhinpat Satra,Majuli, Assam	State	-	-	-	-	-	-	-	98.98	-	191.29 (75%)	NIL	NIL	NIL	NIL	
		SOPD Construction of One Stop Centre (OSC) at Majuli	State	-	-	-	-	-	-	-	20.636	-	13.87 (70%)	NIL	NIL	NIL	NIL	
		SOPD Construction of Auditorium at Balichapori, kamalabari Mouza,Majuli	State	-	-	-	-	-	-	-	1.62	-	98.37 (95.50 %)	NIL	NIL	NIL	NIL	
		SOPD Construction of Auditorium at Rawnapara,Bongaon, SalmaraMouza,Majuli	State	-	-	-	-	-	-	-	5.23	-	74.07 (92%)	NIL	NIL	NIL	NIL	
		SOPD Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package No. ITI-Poly/2022/5) (Govt. Industrial Training Institute, Majuli)	State	-	-	-	-	-	-	-	296.29	-	Rs. 0 (50%)	NIL	NIL	NIL	NIL	
		SOPD Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/5) (Govt. Industrial Training Institute, Majuli)	State	-	-	-	-	-	-	35.65	62.829	-	104.41 (78%)	NIL	NIL	NIL	NIL	
		SOPD Construction of District Emergency Operation Centre(DEOC) Building in 6 Vulnerable districts	State	-	-	-	-	-	-	-	13.37	-	18.12 (65%)	NIL	NIL	NIL	NIL	

		Infrastructure Development of Judicial sector under CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Untied Fund	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		AICTE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Jibon Dinga	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Dharmajyoti Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Skill training in driving covering 50 youths from each LAC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Promotion and Development of Tea Tourism Infrastructure in Assam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Transformation and development	MPLAD	Nil		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		MLAAD	Nil	State	0	0	0	0	0	90 L	0	90 L	90 L	0	32 L	Nil	Nil	Nil	Nil	
		Untied	Nil	State	0	0	0	0	0	190 L	0	190 L	190 L	0	132.5L	Nil	Nil	Nil	Nil	
		Asom Darshan	NIL	State	0	0	0	0	0	96 L	0	96 L	96 L	0	24 L	Nil	Nil	Nil	Nil	
		AAGY	Nil	State	0	0	0	0	0	19.6	0	0	19.6 L	0	14.8 L	Nil	Nil	Nil	Nil	
18	Sport & Youth Affairs		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	FPD & CA	PMGKAY	4048 & AS232	CS/ST	16227150.75	6161705	16227151	6161705	16227150.8	6161705	16227150.75	6161705	22388856	16227151	6161705	0	0	0	0	
20	Health & Family Welfare	National Health Misson Mission	Central Code : 4063 SLS Code : AS45		Nil	Nil	Nil	Nil		494.42756	54.93640	304.87050	33.87450	338.74500	200.26010	22.25112	0	222.51122	0	0
		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Central Code : 3991 SLS Code : A5229		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Strengthening of Food Safety Eco-system in the State	General: 0901/0031 Capita l: 0901/0035	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	AS 102	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Supraja AYUSH Maternal & Neo-	AS-102	CSS	Nil	Nil	Nil	Nil						Nil	Nil					Nil

Annexure B

Schemes for which no funds are received by the District/ Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Nil	Nil	Nil
2	COOPERATION DEPARTMENT	Nil	Nil	Nil
3	DICC	Prime Minister Employment Generation Program (PMEGP)		Credit Link Capital Subsidy scheme through financial institution implemented by KVIC
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes (PMFME)		Credit Link Capital Subsidy scheme through financial institution under Ministry of Food Processing Industry (MOFPI)
4	Education	Nil	Nil	Nil
5	Fishery	NIL	NIL	NIL
6	Environment & Forest, (Majuli(T) Division)	NIL	NIL	NIL
7	Handloom & Textile, Majuli	Swanirbharnaari	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	Total 6006 pieces of floral Gamucha purchase Value Rs.22,30,490 from registered weavers in 2024-25 . Out of this 2672 pieces of phulam Gamucha send to the Director H&T Assam, Guwahati . Total sale 773 pieces value Rs 1,94023/- during up to the month
		1 Year Artisan Cours on Handloom Technology.	Does not arrise	Training is going on.
8	Irrigation	Nil	Nil	Nil
9	PW(NH)Dept.	Nil	Nil	Nil
10	PHE	Nil	Nil	Nil
11	Superintendent of Sericulture, Majuli	Nil	Nil	Nil
12	Majuli Soil Conservation Division	SOPD(G)	Nil	Nil
		SCSP	Nil	Nil
		TSP	Nil	Nil

13	District Transport Office	Nil	Nil	Nil
14	Women and child Development	PMMVY	Nil	Nil
15	PW(B&NH) DEPTT.	Nil	Nil	Nil
16	Transformation and development	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil
20	APDCL	Nil	Nil	Nil
21	Majuli District Territorial Road Division	Nil	Nil	Nil
22	A. H & Vety Department	Nil	Nil	Nil
23	Labour	Nil	Nil	Nil
24	Sericulture	Nil	Nil	Nil
25	Agri Engineering	Nil	Nil	Nil

ANNEXURE-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture	RKVY								
		NMOOP								
		NFSM								
		HMNEH		100%						
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Education	Children & Adoloscents Libraries & Digital Infrastructure	20	20	0	0	0	0	0	
		strengthening of existing secondary schools under Samarga shiksha Assam at C. S Rawnapar H.S	1	-	-	1	-	-	-	
5	Fishery Department	PMMSY 2023-24								
		1. Fin Fish Hatchery	1 no				1 no			Work in progress
		2. New Rearing Pond	85 nos	67 nos					18 nos	Work in progress
		3. New Pond Construction	56 nos	46 nos	3 nos				7 nos	Work in progress
		4. Inputs for IFS under NEH	56 nos						56 nos	
		5. Boats and Nets	3 nos	3 nos						Completed
		6. Three Wheeler with Ice Box	4 nos	3 nos					1 no	
		7. Fish Kiosk	4 nos		1 no	2 nos		1 no		Work in progress
		8. Livelihood Support to fishers	1200 nos	1200 nos					1200 nos	Completed

6	Environment & Forest, (Majuli(T) Division)	50 Ha Plantation under CAMPA at Karchapori (5 Years Plan)	Not Yet sanctioned Currentyear	100%	Nil	Nil	Nil	Nil	Nil	The original area was 50 Ha, but due to apprehension of erosion by the river Brahmaputra, the area reduced to 44 Ha, but plantation done for 42 Ha and presently the area is 32.67 Ha (9.33 Ha eroded)
7	Handloom & Textile,Majuli	Swanirbharnaari: A Flagship programme of Govt. of Assam	2nd phase of procurement process completed & sale process is going on	Yes						Total 6006 pieces of floral Gamucha purchase Value Rs.22,30,490 from registered weavers in 2024-25 . Out of this 2672 pieces of phulam Gamucha send to the Director H&T Assam, Guwahati . Total sale 773 pieces value Rs 1,94023/- during up to the month
		1 Year Artisan Cours on Handloom Technology.	Does not arise					Yes		Training is going on.
8	Irrigation	Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points) under RIDF-XXIX (NABARD) for the year 2023-24	2	2						
		Repairing and renovation of LIS from River Tuni in Kamargaon Area under SOPD-G for the year 2023-24	1	1						
		Revival and restoration of MDTWS in Phuloni Area (6 pts.) for point No. 1, 2 and 3 under SOPD-G for the year 2023-24	1	1						
		Repairing and restoration of non-functional hybrid tubewell under CMSGUY program at Naganchuk area for 12 points under SOPD-G for the year 2023-24	1	1						
9	PW(NH)Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra River between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No.715/AS/2020-21/213	Nil	-	-	-	30.65%	-	-	-
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan- North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)		-	-	-	38.18%	-	-	-
10	PHED	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		SBM-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	Superintendent of	Silk Samagra	Construction of Eri seed Grainage house for 4 Nos of Beneficiaries.	Nil	Nil	70%	Nil	Nil	Nil	

	Sericulture, Majuli	APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	Majuli Soil Conservation Division	WDC PMKSY 2.0	102	102	NIL	NIL	NIL	NIL	NIL	Under Production System for raising Horticulture crop for 100 nos of individual Beneficiaries@ Rs.30,000 each.
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	Women and Child Development	Model AWC	SOPD-11 Nos.	11						Completed
			NIDA-21 Nos.	15	6					Work under Progress
			NIDA Finded by SC&BC- 2nos	1	1					Work under Progress
			RIDF-11 Nos.	1	2	4	4			Work under Progress
15	PW(B&NH) DEPTT	Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam	9		1					
		Construction of District Emergency Operation Centre (DEOC) Building in 6 Vulnerable districts (Kokrajhar, Majuli, Darrang, Bongaigaon, Tinsukia & Dibrugarh) at Majuli			1					
		Setting up of Jyoti Bishnu Sanskritik Prakalpa at Majuli					1			
		Construction of Circuit House at Majuli District						1		
		Construction of Judicial Court Building including brick boundary wall with iron gate and site development, Vulnerable Witness Deposition Centra at Majuli							1	
		Construction of District Judge residence, Addl. District Judge and Chief Judicial Magistrate residence and Grade-II & Grade-III Judicial Officers's quarter at Majuli							1	
		Transformation of School in Assam under NESID scheme for- Majuli Auniati Hem Chandra HS School at Majuli District, on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-V)						1		
		Infrastructure Development of 126 Secondary Schools LAC-wise in RIDF-XXIX (2023-24) for Garamur Sri Pitambardev H.S. School in Majuli District							1	
		Construction of Brick Boundary wall (Height=1.80 m) around the jail premises along main Entrance Gate of Jail, Majuli Part-1 (East & South Side)							1	

16	Transformation and development	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20	APDCL	RDSS-LT		100%						
		RDSS-HT			52%					
		AIB (Sub_Station)			95%					
21	Majuli District Territorial Road Division	MMPPNA(Nobikaran)(2022-23)	2	1		1				Work in progress
		MMPPNA(Nirman)(2022-23)	12			5	4	3		Work in progress
		Assam MALA	1					1		Work in progress
22	A. H & Vety Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
23	Labour	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
24	Sericulture	Silk Samagra	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
25	Agri Engineering	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2024-25								
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	2	2					0	
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	16	16						0
		B. RIDF XXIX								
		Commissioning of Solar pump set (surface) at 85% subsidy	79			10			5	64

Annexure-D

Physical Progress of works under different schemes/programmes/projects/ across departments of previous years

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
4	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	Fishery Department	PMMSY 2022-23															
		1. Fin Fish Hatchery	1 no									1 no					
		2. New Rearing Pond	11 nos										11 nos				
		3. New Pond Construction	9 nos										4 nos	1 no	4 nos		
		4. Mini Feed Mill (2 ton/ day)	1 no										1 no				
		PMMSY 2021-22															
		1.New Rearing Pond	4 nos	1										4 nos			
		2. Recreational Fishery	1 no	1										1 no			civil works going on
		RIDF-XXVI 2021-22															

		1.Establishment of Medium Fish Feed Mill	1 no	1								1 no			Civil works going on	
6	Environment & Forest, (Majuli(T) Division)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Handloom & Textile, Majuli	Swanirbharnaari	Does not arise					Nil		Yes						
		1 Year Artisan Cours on Handloom Technology.	Does not arise					Nil						Yes		
8	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PW(NH) Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213		-	--	-	-	-	-	-	-	-	30.65%	-	-	
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta- Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	-	--	38.18%	--	-
		Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part- 2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 0+000 to 11+690 at Majuli for length 11.690Km. in the State of Assam for Part-2, Package-II.(Majuli Portion)	-	-	-	-	-	--	-	--	99.55%	-	-	-	-	-
		Pre-Constructional Activities of Utility Shifting, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	-	-	-	-	-	-	-	-	-	-	--	-	-	-
	JJM		74	0	74	0	0		74	13	60	1	0	0	0	

10	PHED	SBM-G	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Superintendent of Sericulture, Majli	Silk Samagra	Construction of Eri seed Grainage house for 4 Nos of Beneficiaries.	100%	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8%	Nil	
		APART		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	12 Nos. Motorised Cum Peddling Eri Spinning Machine Distributed among 12 Nos Farmers Interested Groups(FIG)
12	Majuli Soil Conservation Division	WDC PMKSY 2.0	7						7						
		BORKALIA-BIRINABARI RIVERINE LAND PROTECTION CUM LAND DEVELOPMENT PROJECT AT KUMARBARI under RIDF-XXVIII/2022-23								1					
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	Women and Child Development	Construction of Model AWC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		PMMVY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	PW(B&NH) Deptt.	Construction of Majuli University of Culture, Majuli	19	5	7	7		19		1	11	6	2	3	3
		Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam													
		Construction of Circuit House at Majuli District													
		Construction of Judicial Court Building including brick boundary wall with iron gate and site development, Vulnerable Witness Deposition Centra at Majuli													

		Construction of Brick Boundary wall (Height=1.80 m) around the jail premises along main Entrance Gate of Jail, Majuli Part-1 (East & South Side)													
16	Transformation and development	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
21	Majuli District Territorial Road Division (PWRD)	PMGSY-I	1			1				1					Balance work estimate for RCC Br No 4/1 is approved under MMUPNA (RIDF-XXIX)
		SOPD(G)(2020-21)	1		1					1					Work in progress
		APART	2	2						1	1				Work in progress
		Special Development Programme	1	1							1				Work in progress
22	A. H & Vety Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
23	Labour	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
24	Sericulture	Silk Samagra		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
25	Agri Engineering	D. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2023-24													
		VLFMB	1							1					0
		Power Tiller	5							5					0

