

**DDC MEETING MINUTES FOR THE MONTH OF AUGUST, 2024  
MAJULI DISTRICT**

Subject	Minutes of the Meeting of District Development Committee, Majuli District
Date & Time	5 <sup>th</sup> August 2024, Time 12.00 Noon
Venue	Conference Hall of District Commissioner, Majuli
Participants:	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Dr. Cauvery B. Sharma, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsible & Timeline
1.	Economic Development	Agriculture	PM-KISAN  Paddy Procurement  PMFBY- Pradhan Mantri Fasal Bima Yojana	DAO, Majuli informed that total 24,864 Nos. of farmers get benefit under PM-KISAN.  DAO, Majuli informed that 11.56 MT paddy have been procured out of total target of 300 MT for the current year. District Commissioner, Majuli directed the Department to take all necessary steps to achieve the target of Paddy procurement.  DAO, Agriculture Majuli informed that total 13,219 nos. of beneficiaries have been included under the PMFBY scheme out of total target of 9600 nos. and the Progress is 139.14 %.	DAO, Agriculture
2	Economic Development	Agriculture Engineering	Civil Work	Representative from the Department informed the progress of 3 Nos. of ongoing civil works under the Department. He informed that the deadline of the works has been extended to 30.08.2024. District Commissioner, Majuli instructed the Department to ensure the completion of works on time.	AEE, Agriculture Engineering
3	Economic Development	P&RD	PMAY-G (SECC) PMAGY-G (Awaas+)  Amrit Sarovar	BDO, Majuli Development Block informed that out of total target of 5151 Nos., the progress of PMAY-G (SECC) is 5151 Nos. Under PMAGY-G (Awaas+) for the FY 2023-24, total achievement is 3269Nos. out of total target of 5411 Nos.  Total 71 Nos. of Amrit Sarovars have been completed out of total target of 75 Nos.	CEO, Zilla Parishad
4	Economic Development	Soil Conservation	WDC PMKSY 2.0	DO, Soil Conservation Department informed about the progress of schemes under the Department.	DO, Soil Conservation
5	Economic Development	Handloom and Textile	Swanirbhar Naari  1 year Artisan course on Handloom technology	Superintendent, Handloom and Textile informed that total 523 pieces of floral and Gamucha has been sold (Value Rs. 1,31,566) to public which were purchased from registered weavers.  Training has been going on under 1 year Artisan course on Handloom technology	Superintendent, Handloom and Textile
6	Economic Development	Sericulture	APART	Superintendent, Sericulture, Majuli informed that Construction works of 30 nos of Eri rearing houses has been in	Superintendent, Sericulture

			Silk Samagra	progress Superintendent. Sericulture. Majuli informed that 106 Nos of Beneficiaries received 2nd installment of Rs. 5899/- each for maintenance and progress of Eri Silkworm host plant (Kesseru) cultivation under Silk Samagra scheme.	
7	Economic Development	Veterinary and Animal Husbandry	National Artificial Insemination programme (NAIP)  PPR Vaccination Round I	SDVO, Majuli informed that total AI DVO, Majuli performed for the month of July 2024 is 96.  Under LH & DCP to control of PPR disease in Goats & Sheep, first phase of PPR Vaccination Program is going on. Achievement till date is 83%.	
8	Economic Development	Fishery	PMMSY	SDFDO, Majuli informed that 3 Nos. of Boats and Nets have been distributed under PMMSY for the year 2023-24. Also, the construction works of one number of Hatchery is going on.	DFDO, Majuli
9	Economic Development	Cooperative	Common Service Centers (CSCS) in colleges	ARCS, Majuli informed that two nos. of colleges i.e. Jengramukh college and Pub-Majuli College have been covered with CSC (Common Service Centre) services under National e-Governance plan.	ARCS, Majuli
10	Economic Development	Skill, Employment & Entrepreneurship Department Employment Exchange	Sewa Setu online registration	AEO, Majuli informed that the online registration under Sewa Setu is going on. 35293 Nos. of job seekers have been registered under Sewa Setu till date.	AEO, Majuli
11	Economic Development	DICC	Chief Minister's Amanirbhar Asom Abhijan (CMAAA)  Prime Minister's Employment Generation Programme (PMEGP)  UDYAM Registration under MSME	AM, DICC informed that under Chief Minister's Amanirbhar Asom Abhijan (CMAAA) interview has been completed of total 2099 nos. of applicants and the District Empowered Committee (DEC) has been constituted for second stage verification.  23 nos. of application under PMEGP have been received and forwarded to Bank accordingly.  UDYAM Registration under MSME, 2542 nos. of registration has been completed.	GM, DICC
12	Infrastructure	PHED	Jal Jeevan Mission  Schools & Anganwadis under JJM 100 Days Campaign  Swacch Bharat Mission-Gramin (SBM-G)	EE, PHED, Majuli informed that achievement of FHTC in FY 2024-25 is 900.  EE, PHED, Majuli informed that Schools with Functional Water Supply Schemes is 612 (99.5%). Anganwadis with Functional Water Supply Schemes is 604 (99.51%).  Under Water Sample testing covering both pre & post Monsoon period, total 1298 nos. of water sample have been tested.	EE, PHE Department
13	Infrastructure	PWD (Roads)	Asom Mala 2022-23	EE, PWD Roads, Majuli informed that the Physical Progress of the construction work of the project "Improvement & Upgradation of Road from Balichapori (Majuli) to Bongalmora (North-Lakhimpur) including Construction of Two Major Bridges Over Luit & Subansiri	EE, PWD (Roads)




			APART  Asom Mala 2.0  Mukhya Mantri Pakipath Nobikaran Achani for the year 2022-23	Rivers on FPC is 19.20%. He also informed that physical progress of Majuli part of the work is 42.60 %  EE, PWD Roads, Majuli informed the progress of Market Modernisation and Improvement programme (MMIP) of Maharichuk Budliboria Bazar in Majuli District under APART. The physical progress of the work is 95%.  The physical progress of Improvement and Upgradation of road from Brahmaputra dyke from Patigaon (0+000 Km) to Takarchuk (44+150) via Bongaon (Length= 44.15 Km) under Asom Mala 2.0 for the year 2023-24 is 26.24%.  Total Sanctioned Road Length (in Km) under Mukhya Mantri Pakipath Nobikaran Achani for the year 2022-23 is 9.883 KM and overall physical progress of the project is 65%.	
14	Infrastructure	Public Works Dept. (Building & NH)	Ongoing Schemes under PW (B & NH) Dept., Majuli	EE, PWD (Building & NH) appraised the ongoing project in Majuli District. He informed that the Progress of the work Construction of Majuli University of Culture, Majuli is slow due to the weather condition. He also informed that revised working estimate submitted against the work Construction of District Science Centre and Planetarium at Majuli to the higher authority Revised sanction yet to be received from the Govt.  District Commissioner, Majuli instructed the Department to complete the work of Construction of One Stop Centre (OSC) at Majuli at the earliest.	EE, PWD (Building & NH)
15	Infrastructure	Power	Construction of new 33/11 KV Sub Station at Nayabazar	SDE, APDCL informed that Construction of new 33/11 KV Sub Station at Nayabazar is going on. He also informed that due to rainy season the progress of work is slow.	AGM, APDCL
16	Infrastructure	PWD NH	Construction of new 2-lane major bridge including approaches over river Brahmaputra River between Majuli on north bank and Jorhat on south bank	AEE, PWD NH appraised the house about the progress of the project. He informed that the overall physical progress of the project is 30.16% and financial Progress is 29.09%.  District Commissioner, Majuli instructed the Department to speed up the work.	EE, PWD NH
17	Infrastructure	Water Resources Department	NIDA(2023-24)	EE, Water Resources Department, Majuli informed that under NIDA(2023-24), the construction Protection of Pekamoni and its adjoining areas from the erosion of river Subansiri on its left bank is going on. The physical progress of the work is 15%.  District Commissioner, Majuli directed the Department to completed the pending works in urgent basis.	EE, WRD
18	Infrastructure	Irrigation	M&R under SOPD-G 2023-24	EE, Irrigation Majuli informed that the physical progress of Repairing and renovation of LIS from River Tuni in Kamargaon Area under SOPD-G for the year 2023-24 is 100%.	EE, PWD(Irrigation)

19	Infrastructure	Education	Construction of Children and Adolescent Library  Civil Works	ADG (Education) informed that the physical and financial progress of 22 nos of Children and Adolescent Library is 100%.  District Commissioner, Majuli instructed the Department to complete the construction work at C. S. Rawanpar H.S under Samagra-shiksha Assam.	Inspector of School
20	Infrastructure	Transport Department	Revenue Collection	DTO Majuli informed that total revenue collected from April 2024 to July 2024 is Rs. 1,85,96,571.00.	DTO, Transport
21	Social	Health and Family Welfare	Pradhan Mantri Jan Arogya Yojana (PMJAY)  Full Immunization Coverage  CDR MMR	Joint Director, Health Services, Majuli informed that total PMJAY Physical Card Distribution (in nos.) is 74550. And the Performance is 85.46%.  Joint Director, Health Services, Majuli informed that full immunization coverage has been reduced by 4.16% from 83.26% in the last month (i.e. June 2024) to 79.1% in July 2024, as dropped in sessions due to Flood in Majuli in the month of July 2024.  Joint Director, Health Services, Majuli informed that 11 Nos. of 0-5 years child deaths occurred during the year. No maternal death happens in Majuli during this year.	Joint Director, Health Service
22	Social	WCD	Beti Bachao Beti Padhao  Construction of Model AWC  PMMVY 2.0	DSWO, Majuli informed that District Level Committee Meeting has been organized under SANKALP and Distributed certificate of Diploma in Computer Application Course.  DSWO, Majuli informed that 11 nos Model AWC to be constructed under RIDE II. The AW Level committee have been formed. 10 nos of Model AWC are under Construction.  Total beneficiaries enrolled under PMMVY scheme for the FY 2024-25 is 424. Total achievement is 28.07%.	DSWO, WCD
23	Social	Food, Public Distribution and Consumer Affairs	Issuance Of Ration Cards to E-Shram Registrants	Assistant Director, FPD&CA informed that issuing Ration Cards under the National Food Security Act (NFSA), 2013, to those registrants of the ESHRAM Portal who were previously left out, total 2155 nos. of persons have been contacted out of total target of 2363.	Assistant Director, FPD&CA
24	Social	Sports and Youth Welfare	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)	DSO, Majuli informed that under Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY). He informed that 11 nos. of schools are beneficiaries of this Scheme.	DSO, Majuli
25	Social	ASRLMS	Credit linkage of SHG	DPM, ASRLMS informed that total 373 Nos. of SHGs under ASRLMS already disbursed loan during current FY.	DPM, ASRLMS
26	Reforms, Governance Facilitation & Regulation	Forest	Anrit Brikha Andolan	DFO, Majuli appraised the house about progress till date of this year's Anrit Brikha Andolan in Majuli District. He requested all the Department to coordinate and provide support for successful implementation of the programme.	DFO, Majuli
27	Reforms, Governance	Excise Department	Raid against Liquor	Inspector of Excise, Majuli informed about the action taken by the Department. He	Inspector, Majuli

Facilitation & Regulation			informed that 11 Nos. of raids have been conducted and 13 Nos. of cases have been registered during July 2024.	
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In her closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.

  
District Commissioner  
Majuli

Copy to: -

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. Office Copy

  
District Commissioner  
Majuli

**Monthly status of Fund receipt and Utilization for the Month of August, Year 2024**

Annexure-A

SL No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total funds for the current year	Amount for which UCs are pending as on the date.		Remark	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture	PM-Kisan	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	50,000	50,000	Nil	Nil	Nil	Nil	Nil	Nil		
		RKVY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	5,25,000	5,25,000	Nil	Nil	Nil	Nil	Nil	Nil		
		SMAM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Cooperation Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Livelihood Generation of Returned Migrant Workers due to	PFMS Code-0248	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Promotion of MSMEs in NER & Sikkim	PFMS Code-4172	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Transport & Freight Subsidy Scheme	PFMS Code-0508	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North Eastern Industrial & Investment Promotion	PFMS Code-9265	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North East Industrial Development Scheme, 2017	PFMS Code-3814	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC



		Samarga shiksha Assam at C. S Rawnapar H.S																			
5	Fishery	PMMSY	Central : 3890 SLS : AS178	CSS	21.03900	3.494894	N/A	N/A	163.26960	21.47440	236.11282	28.65142		146.54773 (62%)	17.11641 (60%)	N/A	150.10440	N/A	N/A		
6	Environnent & Forest, (Majuli (T) Division)	Project Tiger and Project Elephant	AS-209	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	
7	Handloom & Textile, Majuli	Swanirbharnaari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Cluster Development Programme under NHDP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SAMARTH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMJBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMSBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	Irrigation department	Solar Powered MDTW Scheme at Luitporia GP (3 points) under RIDF-XXVII (NABARD) for the year 2021-22	NA	Others	NA	Rs.2.86100 Lakhs	NA	NA	NA	Rs.2.86100 Lakhs	NA	Rs.2.86100 Lakhs	Rs.2.86100 Lakhs	NA	Rs.2.86100 Lakhs	Nil	Nil	Nil	Nil		
9	PW(NH) Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra River between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-	-	-	-	-	-	-	-	-	-	-	-	Rs.269.22 Cr (29.09 %)	Nil						i) Total sanction Amount = R 925.47 Cr. ii) Payment against the project made by



		715K in the state of Assam on EPC mode.) L=8.025 Km JOB NO. 715/AS/2020-21/213																			the MoRT&H Ghy directly	
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	-	-	2.97 Cr (38.18%)	Nil							i) Total sanction Amount = R 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
10	Majuli District Territorial Road Division	<b>RIDF</b> (i) Construction of RCC Br. No 1/1 on Old PGJH to Kulamua via Namoni Jokaibua road (Ch. 50.00m), (ii) Construction of RCC Br. No 1/1 on Bokajaan village road, (iii) Construction of RCC bridge No. 4/1 including approaches and protection work on Borbil Bebejia road (Ch. 3205.00m) (Balance work of PMGSY Package No. AS-10-231), (iv) Upgradation of Garamur Jalukbari Road from Ch. 0.00m to 500.00m under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24		CSS	0	0	0	0		0	0	0	0	1236.86 L	0%	0%		UC Submitted			0	

		Construction of road from 16th km of PGJH to Kulamua via Namoni Jokaibua (Ch. 2600.00 m to Ch. 6500.00 m) under RIDF-XXIX of NABARD for the year 2023-24.		CSS	0	0	0	0	0	0	0	0	498.17 L	0%	0%		UC Submitted		0
		(i) Construction of Dugharia to Pathorichuk Road (L= 2.70 Km), (ii) Construction of road from Borghuli to Malapindha (L-3.00 KM) under RIDF-XXIX of NABARD for the year 2023-24		CSS	0	0	0	0	0	0	0	0	586.3 L	0%	0%		UC Submitted		0
		Conversion of (i) SPT Bridge No.1/2 on Uittar Kamalabari to Deodiati Road (ii) Br. 1/2 to RCC Br. on Bengenaati to Deodiati Road (iii) Br. No. 3/1 to RCC Bridge on Mudoigaon to Sukansuti Road to RCC Br. under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV of NABARD Pkg No. MLCSNA/Majuli/02		CSS	1194.5210 1 L	0	0	0	0	0	0	0	812.13730 L	70%	0%		UC Submitted		0
		Conversion of SPT Bridge No 1/1 to RCC Bridge on Dekasensowa to Kathaniati Road under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV of NABARD) Pkg No. MLCSNA-Majuli/04		CSS	670.49869 L	0	0	0	0	0	0	0	380.50121 L	72%	0%		UC Submitted		0
		Construction of Brahmaputra Dyke from Pohardia (At Majuli road) under RIDF-XXVII for the year 2021-22 in 99 Majuli		CSS	359.64800 L	0	0	0	0	0	0	0	39.96100 L	90%	0%		UC Submitted		0

	LAC under PWRD, Majuli District Territorial Road Division. (Proposed Length = 2.80K) From Ch.0.00m to Ch. 2800.00m) PKG. No. RE/RIDF-XXVII/Majuli/2																		
<b>Asom Mala</b>																			
	Improvement and Upgradation of road from Brahmaputra dyke from Patigaon (0+000 Km) to Takarchuk (44+150) via Bongaon (Length= 44.15 Km) under Asom Mala 2.0 for the year 2023-24.	CSS	0	1838.09233 L	0	1838.09233 L	0	1838.09233 L	0	1838.09233 L	7333.98667	22%	0%	UC Submitted	0				
<b>SOPD- G</b>																			
	Construction of Biolipara - Choraicahpori PMGSY road (Blance Part) from Ch.4980.00 to Ch.6380.00 along with 2 (Two) Nos , Link road connecting Naromari and Naighat under SOPD(G) for the year 2020-21. Majuli LAC part-3 Link Road-1, L=300m) Pkg No. EE/SOPD(G)/MDTRD/41)	State		30.36899 L	0	30.36899 L	0	30.36899 L	0	30.36899 L	16.49689 L		100%	0	UC Submitted	0			
	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.2000.00m to 3000.00m ) under SOPD(G) for the year 2020-21. Majuli LAC part-3 pkg No. EE/SOPD(G)/MDTRD/68)	State	0	127.99159 L	0	127.99159 L	0	127.99159 L	0	127.99159 L	12.99158 L		100%	0	UC Submitted	0			

		Re-construction of Ujani Chapori Balideori to Ratanpur Lakon via Silikhaguri Road from (Ch. 0.00Km to 8.35 Km) under Majuli District Territorial Road Division under SOPD-G for the year 2019-20, L = 8.35 Km, Majuli LAC		State		98.62060 L	0	98.62060 L	0	98.62060 L	0	98.62060 L	60.62058 L		100%	0	UC Submitted		0	
		Ex-post-facto approval for Construction of Four numbers of Temporary Helipads including Barricades and Approach Road from Helipads to Dais including car parking for VVIP for the visit of Hon'ble Central Transport Minister and Hon'ble Chief Minister of Assam for Inaugural Ceremony & Bhummi Pujan function by Virtual conferencing of Hon'ble Prime Minister of India on 18/02/2021 at Phulani Paddy Field in Majuli District under SOPD-G for the year 2023-24 under Majuli District Territorial Road Division.		State	0	0	0	0	0	0	0	0	329.04721 L		100%	0	UC Submitted		0	
		Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.4000.00m to 6000.00m ) under SOPD(G) for the year 2020-21.Majuli LAC part-5 pkg No. EE/SOPD(G)/MDTRD/70)		State	0	243.28372 L	0	243.28372 L	0	243.28372 L	0	243.28372 L	35.53752 L		100%		UC Submitted		0	
		Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.1000.00m to		State	0	135.29049 L	0	135.29049 L	0	135.29049 L	0	135.29049 L	14.09263 L		100%		#REF!		0	



		2000.00m ) under SOPD(G) for the year 2020-21.Majuli LAC part-2 pkg No. EE/SOPD(G)/MDTRD/67) .																		
		Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.733.00.00m to Ch.1466.00m) pkg No. EE/SOPD(G)/MDTRD/28) .	State	0	66.43563 L	0	66.43563 L	0	66.43563 L	0	66.43563 L	19.05868 LL		100%		#REF!			0	
		Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-3 (Ch.1466.00m to Ch.2200.00m) pkg No. EE/SOPD(G)/MDTRD/29) .	State	0	67.64295 L	0	67.64295 L	0	67.64295 L	0	67.64295 L	19.04250 L		100%		#REF!				
		Construction of Road from Nalghat to Abani Chapori along with 2 (Two) nos Link road under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.800.00m to Ch.1600.00m) pkg No. EE/SOPD(G)/MDTRD/36) .	State	0	103.14280 L	0	103.14280 L	0	103.14280 L	0	103.14280 L	5.18589 L		100%		#REF!				
		Construction of Road from Nalghat to Abani Chapori along with 2 (Two) nos Link road under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.800.00m to Ch.1600.00m) pkg No. EE/SOPD(G)/MDTRD/37) .	State	0	0	0	0	0	0	0	0	50.00 L		100%		#REF!				

		Improvement of approach road to Power House at Bongaon for the visit of Hon'ble Chief Minister of Assam under SOPD-G for the year 2022-23, Majuli LAC		State	0	0	0	0	0	0	0	0	4.64000 L		100%		#REF!		0
		Construction of Bebejia to Majorchapor via Kuli Chapor From (Ch.5100.00m to Ch.5750.00) under SOPD(G) for the year 2020-21 in Majuli 99 LAC in Majuli, Part-7 ,EE/SOPD(G)/MDTRD/62.		State	0	73.63866 L	0	73.63866 L	0	73.63866 L	0	73.63866 L	4.68625 L		100%		UC Submitted		0
		Construction of Doria to Kamalpur with 8(Eight) Nos of Link Road From (Ch.2030.00.00m to Ch.2346.00m)(including Link Road ) under SOPD(G) for the year 2020-21.Majuli LAC ,Part-4 pkg No. EE/SOPD(G)/MDTRD/24) .		State	0	46.57289 L	0	46.57289 L	0	46.57289 L	0	46.57289 L	65.00 L		100%		UC Submitted		
	<b>Mukhya Mantrir Pakipath Nabikaran Aachoni</b>																		
		Periodic Renewal of Santipur Bhekulimari Road(Dhapak gaon Chariali to SH-21, Kathonibari Road(Block chariali to Kamalabari Market), Summairi road(Potia Gaon to Summairi), NLK Road(0.00m to ch.2000m and Ch.9910m to ch.10260m), Chilakala Village Road, Pohumara Garamur Jengrai Haldhibari		State	0	84.97291 L	0	84.97291 L	0	84.97291 L	0	84.97291 L	60.90809 L		70%		UC Submitted		

	Road (Thakursuti to Haladibari) Part-3 under Mukhya Mantrir Path Nabikaran Aachani under Majuli LAC for the year 2022-23																		
	Periodic Renewal to Namkatoni road (Thana Tiniali to Na-Satra, proposed length = 1.10 km) , Bursensua to pomua missing gaon road (Pohardia to Burasensua)(Construction of 3.00m X 3.00m RCC single cell box culvert), (L=0.80 KM) , Bongaon to Phuloni road (Bongaon chariali to Phuloni chariali))(Construction of 3.00m X 3.00m RCC double cell box culvert in place of existing damaged H.P. Culvert No. 5/1 at ch. 4900.00m including construction both side approach road of length 30.00m) & Oudubiati to Dakhinpat (Oudubiati to Kaliga gaon), (L=4.6 KM) under MUKHYA MANTRI PATH NABIKARAN AACHANI for the year 2023-24 under Majuli LAC.	State	0	0	0	0	0	0	0	0	128.39614 L		16%	0	UC Submitted		0		
<b>Mukhya Mantrir Pakipath Nirman Aachoni</b>																			
	Construction of Road from (i) 2 No Kuhiarbari to Gopalpur Road from ch. 0.00m to Ch. 5020.00m, (ii) Baligaon Chariali to Nepalibari via Ayush Hospital Road from ch. 0.00m to Ch. 1502.00m including	State	0	82.69573 L	0	82.69573 L	0	82.69573 L	0	82.69573 L	340.12827 L		20%		UC Submitted		0		

		routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC																			
		Construction of road from (i) Phutchang to Panikhathi road (from Ch. 0.00 m to 2000.00 m), (ii) Nayabazar Kandhulimari (Phutchang gaon to Kandhulimari, Muwamari) road from Ch. 0.00 m to 1500.00 m, (iii) Sonariati to Boroguri Shiva Mandir Road from ch. 0.00m to Ch. 2120.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	324.81219 L	0	324.81219 L	0	324.81219 L	0	324.81219 L	125.33881 L	72%	UC Submitted			0				
		Construction of Road from (i) Jorbil to Jorbil Khathaniati Village Road from ch. 0.00m to Ch. 840.00 m, (ii) Bongaon Solmara Road (Bongaon to Solmara River) from ch 1165.00m to Ch 3465.00 m, (iii) Jorbil Khathaniati to Pahumara Tiniali Road via Balichapori Khathaniati High School from ch. 0.00m to Ch. 850.00 m, (iv) No 2 Korhal Gaon Road from ch. 0.00m to Ch. 300.00 m, (v) Rangachahi TN High school Tiniali to Barbam Chapori Horimandir via college road connecting path from ch. 0.00m to Ch.	State	0	119.84326 L	0	119.84326 L	0	119.84326 L	0	119.84326 L	306.03574 L	28%	UC Submitted							



		720.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC																		
		Construction of Road from Rawnapara Charingiati Road (Rawnapar High school to Chanchwa High School) from ch 300.00m to Ch 1960.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	28.80169 L	0	28.80169 L	0	28.80169 L	0	28.80169 L	246.63431 L		21%		UC Submitted				
		Construction of Road from Rawnapara Charingiati Road (Rawnapar High School to Chanchwa High School) from Ch. 300.00m to Ch. 1960.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC.	State	0	66.70299 L	0	66.70299 L	0	66.70299 L	0	66.70299 L	65.64801 L		50%		UC Submitted				
		Construction of road from (i) Baghgaon Tiniali to Missamora road Ch. 0.00 m to 4700.00 m, (ii) Balichapori Village Road via Bor -Allengi Satra Ch. 0.00 m to Ch. 950.00m, (iii) Mohorichuk village road from Ch. 0.00 m to 750.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year	State	0	0	0	0	0	0	0	0	475.36 L		0%		UC Submitted				

		2022-23, Majuli LAC																		
		Construction of road from Balichapori Alengi villege Road to E&D including 1 No of RCC Bridge including routine maintenance for 4 (four) years under Mukhya Mantrir Pakhipath Nirman Aachani for the year 2022-23, Majuli LAC	State	0	66.48266 L	0	66.48266 L	0	66.48266 L	0	66.48266 L	213.64234 L		62%		UC Submitted				
		Construction of road from Samoguri-Okhalchuk road from Ch. 0.00 m to 1800.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	0	0	0	0	0	0	0	128.13 L		0%		UC Submitted				
		Construction of Road from Madhya Pathorichuk to Baralimara including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 at Lakhimpur LAC, District Majuli	State	0	0	0	0	0	0	0	0	324.08 L		0%		UC Submitted		0		
		Construction of road from Chandrapur Tiniali to Samaguri villagr (Bhakat Chapori) from Ch. 0.00 m to 3310.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	0	0	0	0	0	0	0	204.54620 L		42%		UC Submitted		0		
		Construction of Road from Motiabari to Majuli Road	State	0	0	0	0	0	0	0	0	175.3 L		0%		UC Submitted		0		

	(Burakalita to Majuli Road) from ch 0.00m to Ch 2000.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC																			
	Construction of Road from Majuli Road Pamuwa Missing via Bezgaon Uriampara from ch 0.00m to Ch. 2590.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	45.11690 L	0	45.11690 L	0	45.11690 L	0	45.11690 L	0	45.11690 L	194.72310 L	19%	UC Submitted			0		
	1. Construction of Salmari to Amguri Road, 2. Construction of Ambari to Muwamari Road, 3. Construction of Ujani Gezera High School to Bokulguri Chariali Road, 4. Construction of Bhowchuk Kumarbari Vetenary to 3 No Kumarbari Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	0	0	0	0	0	0	0	0	0	500.08 L	0%	UC Submitted			0		
	1. Construction of Kharjan Nasatra to Bishnupur Road, 2. Construction of 1 No Phuloni gaon to Simoluguri Missing Gaon road, 3. Construction of Totoya Gaon Road, 4. Construction of Sriram Baligaon Tiniali to Teliabari Deori Tiniali via Naba Rangali Bahar Road under Mukhya	State	0	0	0	0	0	0	0	0	0	0	424.47 L	0%	UC Submitted					

		Mantrir Pakipath Nirman Achani for the year 2023-24																		
		1. Construction of Sunaribari Kolakhowa Road (From Ch. 0.00m to 800.00m), 2. Construction of Guwalgaon to Malapindha Koibarta village Road, 3. Construction of Chitadar village Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	0	0	0	0	0	0	0	0	331.00 L	0%		UC Submitted		0		
		Construction of Adi Alengi Road (From Ch. 0.00m to 535.00m) under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	0	0	0	0	0	0	0	0	48.05 L	0%		UC Submitted		0		
		Sukansuti to Natun Besamora Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	0	0	0	0	0	0	0	0	105.63 L	0%		UC Submitted		0		
		Bhihimpur Rawnagaon Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24	State	0	0	0	0	0	0	0	0	0	90.76 D L	0%		UC Submitted		0		
		<b>TSP</b>																		
		Construction of Road from No. 1 Phutuki to Sonapara Road at Majuli LAC (proposed construction length: - 1450.00m), under TSP for the year 2023-24.	State	0	0	0	0	0	0	0	0	0	153.83 L	0%		UC Submitted		0		
		<b>JJM</b>																		
11	PHED	Coverage	1.02	CS & State Share	-	-	-	-	68314720	7590525	68314720	7590525	75905245	68314720 (100%)	7590525 (100%)	Nil	75905245	Nil	Nil	Nil
		Support	1.03	CS & State Share	-	-	-	-	8112600	901400	8112600	901400	9014000	2914200 (35.92%)	323800 (35.92%)	Nil	3238000	Nil	Nil	Nil



		WQMSP	1.04	CS & State Share	-	-	-	-	1061100	117900	1061100	117900	1179000	357210 (33.66%)	39690 (33.66%)	Nil	396900	Nil	Nil	Nil		
12	Superintendent of Sericulture, Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
13	Majuli Soil Conservation Division	WDC PMKSY 2.0	NIL	CSS	12.02841	1.33649	NIL	NIL	NIL	NIL	NIL	NIL	519.80200	431.270 (42.62%)	47.918 (4.74%)	NIL	NIL	NIL	NIL	NIL		
14	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
15	Women and Child Development	Model AWC (NIDA)	NA	State	NA	NA	NA	NA	NA	NA	6897834.00	5597834.00	1300000(18.85%)	NA	NA	NA	NA	NA	NA	NA		
		Model AWC (RIDF)	NA	State	NA	NA	NA	NA	NA	NA	6370485.00	4053945.00	2316540(36.36%)	NA	NA	NA	NA	NA	NA	NA	NA	
		SNP	NA	CSS	NA	NA	NA	NA	NA	NA	17,98,000.00	600	1797400(99.97)	NIL	NA	NA	NA	NA	NA	NA	NA	
		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	NA	NA	1254750.00	247500	1007250 (80.27)	Submitted	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NA	NA	NA	NA	NA	NA	NA	NA	
		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	NA	YES	50000.00	50,000.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	
		OSC	NA	State	NA	NA	NA	NA	NA	YES	2288886.00	2288886.00	0.00	NA	+	Nil	Nil	Nil	Nil	Nil	Nil	
		DHEW	NA	CSS	NA	NA	NA	NA	YES	3,72,500	3,12,550	59950 (16.09%)	NA	NA	NA	NA	NA	NA	NA	NA		
16	PW(B&NH) DEPTT.	Higher Education Deptt.	Construction of Majuli University of Culture, Majuli		State (SOPD)	-	-	-	-	-	-	-	6.18	2660.5	-	2164.5 (48%)						
		Higher Education Deptt.	Construction of Guest House and Class room Building of the Majuli University and Culture, Majuli during financial year 2020-21 (Phase-II)		State (SOPD)	-	-	-	-	-	-	-	-	69.3	-	89 (91%)	NIL	NIL	NIL			
		Higher Education Deptt.	Construction of Additional Classrooms (9 nos) and		State (SOPD)	-	-	-	-	-	-	-	-	156.3601	136.47	-	77.52 (91%)	NIL	NIL	NIL		

			Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam																	
		Science & Technology	Construction of District Science Centre and Planetarium at Majuli		State (SOPD)	-	-	-	-	-	-		0.67	-	1405.58 (54.86%)	NIL	NIL	NIL		
		Sports & Youth Welfare	Infrastructure Development of Sports Complex at Jengraimukh (Signature Project).		State (SOPD)	-	-	-	-	-	-		154.85	-	834 (99%)	NIL	NIL	NIL		
		Higher Education Deprtt.	Construction of 6(Six) Nos. Govt. Model College at 1.Sonitpur(Borsola),2.Tinsukia(Doomdooma),3.Chirang,4. Udalguri,5.Baksa and 6. Majuli <b>At 6.Majuli</b>		1. Others (AIFA) 2. State (SOPD)	-	-	-	-	-	-	488.4578	852.23	-	2465.37 (77.20%)	NIL	NIL	NIL		
		Technical Education Deprtt.	Construction of Proposed Polytechnic Institutes in various Districts of Assam at Haju, Majuli &		State (SOPD)	-	-	-	-	-	-		2871.818	-	2302.95 (55%)	NIL	NIL	NIL		

			Tingkhong" (at Majuli)																	
			Construction of Intregated Office Cum Residential Building at Majuli Assam (Ph-1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		GAD	A. Group-1 Site Development works, Retaining wall boundary wall, Earth Filling, Gate & Road work.		Others (AIFA)	-	-	-	-	-	-	-	40.72	-	539.28 (95.6%)	NIL	NIL	NIL		
		GAD	B. Group-II DC Office Majuli (Food & Civil supplies and superintend ed of excise)		Others (AIFA)	-	-	-	-	-	-	-	376.794	-	2106.48 (89.52%)	NIL	NIL	NIL		
		Training & Reforms Department	Construction of Training institute for Gr. III and Gr. IV employees of Assam Secretariat at Majuli		State (SOPD)	-	-	-	-	-	-	-	967.57	-	245.61 (35.50%)	NIL	NIL	NIL		
		Transport Department	Construction of DTO Office building at Majuli		State (SOPD)	-	-	-	-	-	-	-	27.3208	-	161.15 (50.66%)	NIL	NIL	NIL		
		Sports & Youth Welfare	Construction of Stadium Building and Gallery at Rajiv Gandhi sports		State (SOPD)	-	-	-	-	-	-	-	329.34	-	281.34 (65.81%)	NIL	NIL	NIL		

			complex at Kamalabari, Majuli.																	
		Directorate of Museum	Construction of proposed Museum including repair, renovation of existing Bor Bharal at Dakhinpat Satra, Majuli, Assam		State (SOPD)	-	-	-	-	-	-		98.98	-	191.29 (75%)	NIL	NIL	NIL		
		Social Welfare	Construction of One Stop Centre (OSC) at Majuli		State (SOPD)	-	-	-	-	-	-		20.636	-	13.87 (70%)	NIL	NIL	NIL		
		WPT & BC	Construction of Auditorium at Balichapori, kamalabari Mouza, Majuli		State (SOPD)	-	-	-	-	-	-		1.62	-	98.37 (95.50%)	NIL	NIL	NIL		
		WPT & BC	Construction of Auditorium at Rawnapara, Bongaon, Salmara Mouza, Majuli		State (SOPD)	-	-	-	-	-	-		5.23	-	74.07 (92%)	NIL	NIL	NIL		
		Directorate of Employment & Craftsment training	Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytech		State (SOPD)	-	-	-	-	-	-		296.29	-	Rs. 0 (50%)	NIL	NIL	NIL		



			nic of Assam (Part-A) (Package No. ITI-Poly/2022/5) (Govt. Industrial Training Institute, Majuli)																	
		Directorate of Employment & Craftsment training	Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI-Poly/2022/5) (Govt. Industrial Training Institute, Majuli)		State (SOPD)	-	-	-	-	-	-	-	35.65	62.829	-	104.41 (78%)	NIL	NIL	NIL	
17	Transformation and development	MPLAD	Nil		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		MLAAD	Nil	State	0	0	0	0	0	100 L	0	80 L	80 L	0	20L	Nil	Nil	Nil	Nil	
		Untied	Nil	State	0	0	0	0	0	190 L	0	190 L	190 L	0	82.5L	Nil	Nil	Nil	Nil	
		Asom Darshan	NIL	State	0	0	0	0	0	96 L	0	96 L	96 L	0	24 L	Nil	Nil	Nil	Nil	
		AAGY	Nil	State	0	0	0	0	0	0	0	0	14.8 L	0	10 L	Nil	Nil	Nil	Nil	
18	Sport & Youth Affairs		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	FPD & CA	PMGKAY	4048 & AS232	CS/ST	12584146	4194715	12584146	4194715	12584145.8	4194715	12584146	4194715	16778861	12584146	4194715.25	0	0	0	0	
20	Health & Family Welfare	National Health Misson Mission	Central Code : 4063 SLS Code : AS45	CSS	562.39	62.49	153.00	17.00	170.00	98.47 (64.35%)	10.94 (64.35%)	0.00	109.41	0.00	0.00		National Health Misson Mission	Central Code : 4063 SLS Code : AS45	CSS	562.39

		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Central Code : 3991 SLS Code : A5229		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Central Code : 3991 SLS Code : A5229		
		Strengthening of Food Safety Ecosystem in the State	General: 0901/0031 Capital : 0901/0035	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Strengthening of Food Safety Ecosystem in the State	General: 0901/0031 Capital : 0901/0035	CSS	
		Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	AS 102	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	AS 102	CSS	
		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS	
		Public Health outreach Activity	AS 102	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Public Health outreach Activity	AS 102	CSS	
		Yoga Wellness Centers	AS-102	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Yoga Wellness Centers	AS-102	CSS	
		Jivadhara-(Yoga for children with especially abled)	AS-102	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Jivadhara-(Yoga for children with especially abled)	AS-102	CSS	
		Centre of Excellence-Ayurwasthya Yojana Govt A (Panchakarma Unit at yurvedic College, Guwahati)	3988	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Centre of Excellence-Ayurwasthya Yojana Govt A (Panchakarma Unit at yurvedic College, Guwahati)	3988	CSS	
		15th Finance Commission -CS	Central Code :3933	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	15th Finance	Central	CS	

		(Health Grant)														Commission - CS (Health Grant)	I Code :3933		
		28CS Ayushman Bharat Digital Mission	Central Code : 3983		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	28CS Ayushman Bharat Digital Mission	Central Code : 3983		
		National Tele Mental Health Programme	Central Code : 4126	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	National Tele Mental Health Programme	Central Code : 4126	CS	
		National AIDS and STD Control Programme	ASACS/936 1	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	National AIDS and STD Control Programme	ASACS/936 1	CS	
		Blood Transfusion Services	ASACS/406 1	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Blood Transfusion Services	ASACS/406 1	CS	
		Assistance to widows of AIDS victim under AIDS Control Society	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Assistance to widows of AIDS victim under AIDS Control Society	NA	State	
		Four Special Care Home for HIV affected children	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Four Special Care Home for HIV affected children	NA	State	
		Strengthening of Blood Bank at GMCH under AIDS Control Society	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Strengthening of Blood Bank at GMCH under AIDS Control Society	NA	State	
		Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State	
		Consumable and Equipment Management in Govt Blood Bank	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Consumable and Equipment Management in Govt Blood Bank	NA	State	

		Renovation/Strengthening of Govt Blood Bank excluding GMCH	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Renovation/Strengthening of Govt Blood Bank excluding GMCH	NA	State	
		Improvement of ART Centres under AIDS Control Society	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Improvement of ART Centres under AIDS Control Society	NA	State	
		Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	NA	State	
		OPD-OST Dispensing Centre for Drug Users	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	OPD-OST Dispensing Centre for Drug Users	NA	State	
		Diagnosis of HIV under ICTC	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Diagnosis of HIV under ICTC	NA	State	
		Strengthening of Laboratory Services	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Strengthening of Laboratory Services	NA	State	
		ASACS Employee Welfare Fund	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	ASACS Employee Welfare Fund	NA	State	
		IEC Activities for awareness of HIV/AIDS	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	IEC Activities for awareness of HIV/AIDS	NA	State	
		Financial Assistance to Children infected/affected with HIV/AIDS	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Financial Assistance to Children infected/affected with HIV/AIDS	NA	State	
		46NA congenital heart disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	46NA congenital heart disease of Children / Critical Care Cardiac Surgery for		State	

																		BPL & Aid to Kidney Patient (Susrusha)			
		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NA	State	
		Establishment of 104 – Helpline	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Establishment of 104 – Helpline	NA	State	
21	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
22	A. H & Vety Department	NLM	AS40	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund allocated
		PPR Vaccination Programme under LHDCP	9979	CS	-	0	45,000.00	0	45,000.00	0	45,000.00	44996.00	0	-	44996.00	-	44996.00	-	-	-	-
		CSF-CP Vaccination Programme, LHDCP	-	CS	-	0	15,000.00	0	15,000.00	0	15,000.00	15,000.00	0	-	15,000.00	-	15,000.00	-	-	-	-
23	Tourism	Development of Tezpur-Majuli-Sibsagar as Heritage Circuit in Assam under Swadesh Darshan-ATDC Ltd. i)Kamalabari Ghat, Majuli ii) Samguri Satra iii) Tribal theme village iv)Development of Salmara Pottery village v)Peripheral Development around pond	Nil	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8642.26	8642.26 (100%)	Nil	Nil	Nil	Nil	Nil		
24	P&RD	<b>15<sup>th</sup> Finance Commission</b>																			
		Const. of Majuli Anchalik Panchayat New Guest House.(Phase-I)	Not Applicable										23,00,000		23,00,000						Ongoing Scheme
				CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A				0		NIL	NIL		0	

		Repairing of Deodia Ati Cultural Community Hall	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	1,32,450		1,32,450	0		NIL	NIL	0	Ongoing Scheme
		Const. of Partial Boundary wall at Garamur Borsatra L.P. School	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	2,00,000		2,00,000	0		NIL	NIL	0	Ongoing Scheme
		Const. of Majuli Anchalik Panchayat New Guest House.(Phase-II)	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	25,00,000		25,00,000	0		NIL	NIL	0	Ongoing Scheme
		Repairing of B.D.O. M.D.B. Govt Quarter	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	1,32,450		1,32,450	0		NIL	NIL	0	Ongoing Scheme
		Const. of 4 Nos of Toilets at Majuli Anchalik Panchayat New Guest House.(Phase-I) @2,50,000/- per Toilet.	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	10,00,000		10,00,000	0		NIL	NIL	0	Ongoing Scheme
		External Electrification at Plastic Waste Management Unit(PWMU)at Alichiga Gaon under Majuli A.P.	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	8,10,020		8,10,020	0		NIL	NIL	0	Ongoing Scheme
		Repairing of existing Toilet at B.D.O. M.D.B. Govt Quarter	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	2,00,000		2,00,000	0		NIL	NIL	0	Ongoing Scheme
		Const. of Public Toilet at Orunudoi Cluster Level Fedaration near Bongaon ITI	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	3,00,000		3,00,000	0		NIL	NIL	0	Ongoing Scheme
		Const. of Girls Toilet at 86 no. Sonapara LPS (Garamur G.P.)	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	3,00,000		3,00,000	0		NIL	NIL	0	Ongoing Scheme
		Const. of Boys Toilet at Deodia Ati Sr. Basic School (Kamalabari G.P.)	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	3,00,000		3,00,000	0		NIL	NIL	0	Ongoing Scheme
		Const. of Boys & Girls Toilet at Meragarh Narayan Dev HSS(Bongaon G.P.)	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	3,00,000		3,00,000	0		NIL	NIL	0	Ongoing Scheme
		Const. of Toilet at 206 No Rajgurubari L.P. School.	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	3,00,000		3,00,000	0		NIL	NIL	0	Ongoing Scheme
		Const. of water facility at B.D.O. M.D.B. Govt Quarter and M.D.B. Office Building	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	2,49,150		2,49,150	0		NIL	NIL	0	Ongoing Scheme
		Infrastructure Development of Sanitary System in Newly constructed	Not Applicable	CSS	N/A	N/A	N/A	N/A	N/A	N/A	1,89,980		1,89,980	0		NIL	NIL	0	Ongoing Scheme



## Annexure B

### Schemes for which no funds are received by the District/ Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	SMAM	Nil	Nil
		RIDF	Nil	Nil
2	COOPERATION DEPARTMENT	Nil	Nil	Nil
3	DICC	Prime Minister Employment Generation Program (PMEGP)		Credit Link Capital Subsidy scheme through financial institution implemented by KVIC
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes (PMFME)		Credit Link Capital Subsidy scheme through financial institution under Ministry of Food Processing Industry (MOFPI)
4	Education	Nil	Nil	Nil
5	Fishery	NIL	NIL	NIL
6	Environment & Forest, (Majuli(T) Division)	NIL	NIL	NIL
7	Handloom & Textile, Majuli	Swanirbharnaari	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	Total 6006 pieces of floral Gamucha purchase Value Rs.22,30,490 from registered weavers in 2024-25. Out of this 2672 pieces of phulam Gamucha send to the Director H&T Assam, Guwahati. Total sale 523 pieces value Rs 1,31,566/- during up to the month
		1 Year Artisan Cours on Handloom Technology.	Does not arrise	Training is going on.
8	Irrigation	Nil	Nil	Nil
9	PW(NH)Dept.	Nil	Nil	Nil
10	PHE	Nil	Nil	Nil
11	Superintendent of Sericulture, Majuli	Nil	Nil	Nil
12	Majuli Soil Conservation Division	SOPD(G)	Nil	Nil
		SCSP	Nil	Nil
		TSP	Nil	Nil



13	District Transport Office	Nil	Nil	Nil
14	Women and child Development	PMMVY	Nil	Nil
15	PW(B&NH) DEPTT.	Nil	Nil	Nil
16	Transformation and development	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil
20	APDCL	Nil	Nil	Nil
21	Majuli District Territorial Road Division	Nil	Nil	Nil
22	A. H & Vety Department	Nil	Nil	Nil

## ANNEXURE-C

### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned In the current Year	Progress of Current Year works / Services- categorise number of worksbased on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture	<b>A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM)</b>								
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	1	1					0	
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	4	4					0	
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	1						1	
		B. SPV Pump sets installation under RIDF-XXIX Scheme	79						79	Application collection is ongoing
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Education	Children & Adoloscents Libraries & Digital Infrastructure	20	20	0	0	0	0	0	
		strengthening of existing secondary schools under Samarga shiksha Assam at C. S Rawnapar H.S	1				1			
5	Fishery Department	<b>PMMSY 2023-24</b>								
		1. Fin Fish Hatchery	1 no					1 no		Work in progress
		2. New Rearing Pond	85 nos	60 nos	2 nos		8 nos	...	15 nos	Work in progress
		3. New Pond Construction	56 nos	42 nos		3 nos	5 nos		6 nos	Work in progress
		4. Inputs for IFS under NEH	56 nos						56 nos	
		5.Boats and Nets	3 nos	3 nos					Completed	

		6.Three Wheeler with Ice Box	4 nos	3 nos					1 no	
		7.Fish Kiosk	4 nos			3 nos			1 no	Work in progress
		8. Livelihood Support to fishers	1200 nos	300 nos					900 nos	Receiving fund on installment basis

6	Environment & Forest, (Majuli(T) Division)	50 Ha Plantation under CAMPA at Karchapori (5 Years Plan)	Not Yet sanctioned Currentyear	100%	Nil	Nil	Nil	Nil	Nil	The original area was 50 Ha, but due to apprehension of erosion by the river Brahmaputra, the area reduced to 44 Ha, but plantation done for 42 Ha and presently the area is 32.67 Ha (9.33 Ha eroded)
7	Handloom & Textile,Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	Irrigation	Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points) under RIDF-XXIX (NABARD) for the year 2023-24	2	2						
		Repairing and renovation of LIS from River Tuni in Kamargaon Area under SOPD-G for the year 2023-24	1	1						
		Revival and restoration of MDTWS in Phuloni Area (6 pts.) for point No. 1, 2 and 3 under SOPD-G for the year 2023-24	1	1						
		Repairing and restoration of non-functional hybrid tubewell under CMSGUY program at Naganchuk area for 12 points under SOPD-G for the year 2023-24	1	1						
9	PW(NH)Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra River between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No.715/AS/2020-21/213	Nil	-	-	-	29.09%	-	-	-
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan- North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)		-	-	-	38.18%	-	-	-
10	PHED	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		SBM-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	Superintendent of Sericulture, Majuli	Silk Samagra	Construction of Eri seed Grainage house for 4 Nos of Beneficiaries.	Nil	Nil	70%	Nil	Nil	Nil	





# Annexure-D

## Physical Progress of works under different schemes/programmes/projects/ across departments of previous years

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture	<b>A. RIDF 2022-23</b>														
		1. Construction Of Knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari @ Rs. 80.91 Lakh	1		1			1				1				
		2. Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus,Garmur, Majuli @ Rs. 75.45 Lakh	1		1			1					1			
		<b>B. RKVY-RAFTAR</b>														
		1. Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli @ Rs. 82.93 Lakh	1		1			1				1				
		<b>C. RIDF 2022-23</b>														
		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	70								11			0	0	59
		<b>F. (SMAM) 2023-24</b>														
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	1								1					0
3. Power Tillers@ 100% subsidy or Rs.	4								4					0		

		1.25L whichever is less														
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	1												1	
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	Fishery Department	<b>PMMSY 2022-23</b>														
		1. Fin Fish Hatchery	1 no										1 no			
		2. New Rearing Pond	13 nos										2 nos	4 nos	2 nos	5 nos
		3. New Pond Construction	9 nos										2 nos	4 nos	1 no	2 nos
		4. Mini Feed Mill (2 ton/ day)	1 no											1 no		
		<b>PMMSY 2021-22</b>														
		1.New Rearing Pond	4 nos	1										4 nos		
		2.New Pond construction	1 no	1										1 no		
		3. Recreational Fishery	1 no	1										1 no		civil works going on
		<b>RIDF-XXVI 2021-22</b>														
		1.Establishment of Medium Fish Feed Mill	1 no	1									1 no		Civil works going on	
6	Environment & Forest, (Majuli(T)Division)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Handloom & Textile, Majuli	Swanirbharnaari	Does not arise					Nil		Yes						
		1 Year Artisan Cours on Handloom Technology.	Does not arise					Nil						Yes		



8	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PW(NH) Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213		-	--	-	-	-	-	-	-	-	28.59%	-	-	
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta- Dhakuakhan-North Lakhimpur-Majuli-Jorhat inthe State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	-	--	38.18%	--	-
		Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part- 2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 0+000 to 11+690 at Majuli for length 11.690Km. in the State of Assam for Part-2, Package-II.(Majuli Portion)	-	-	-	-	-	--	-	--	-	-	-	-	-	-
		Pre-Constructional Activities of Utility Shifting, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	-	-	-	-	-	-	-	-	-	-	-	--	-	-
10	PHED	JJM	74	0	74	0	0	74	0	0	73	1	0	0	0	
		SBM-G	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Superintendent of Sericulture, Majili	Silk Samagra	8%	YES	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8%	Nil		
		APART	30%	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	30%	Nil	
		WDC PMKSY 2.0	7							7						





		SalmaraMouza,Majuli													
		Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package No. ITI- Poly/2022/5) (Govt. Industrial Training Institute, Majuli)													
		Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package No. ITI- Poly/2022/5) (Govt. Industrial Training Institute, Majuli)													
		Construction of District Emergency Operation Centre (DEOC) Building in 6 Vulnerable districts (Kokrajhar, Majuli, Darrang, Bongaigaon, Tinsukia & Dibrugarh) at Majuli													
		Setting up of Jyoti Bishnu Sanskritik Prakalpa at Majuli													
		<b>SPECIAL SCHEME:</b> Centralized Mid-Day Meal (MDM) Kitchen at Majuli, Assam													
16	Transformation and development	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
21	Majuli District Territorial Road Division (PWRD)	PMGSY-I	1			1					1				Balance work estimate for RCC Br No 4/1 is approved under MMUPNA (RIDF-

