

DDC MEETING MINUTES FOR THE MONTH OF DECEMBER, 2023
Majuli District

Subject	Minutes of the Meeting of District Development Committee, Majuli District
Date & Time	11 th December 2023, Time 11.00 AM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Dr. Cauvery B. Sharma, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsible & Timeline
1	Infrastructure	Public Works Dept. (Building & NH)	Ongoing Schemes under PW (B & NH) Dept., Majuli	EE, PWD (B&NH), Majuli informed that the physical progress of “Construction of Majuli University of Culture” is 14%. The construction work in progress. EE, PWD (B&NH) also informed that revised working estimate for “Construction of District Science Centre and Planetarium” has been prepared and submitted to higher authority for approval. Physical Progress of Polytechnic Institute at Majuli is 44.20%. EE, PWD (B&NH) informed that the Construction of “New office Building of Majuli Zilla Parishad” at Garamur under SOPD Scheme will be completed in December 2023. District Commissioner, Majuli directed the Department to complete all the ongoing construction work on time.	EE, PWD (Building & NH)
2	Infrastructure	PHED	Jal Jeevan Mission	District Commissioner, Majuli instructed the EE, PHE Department to complete all the pending schemes of Jal Jeevan Mission on priority basis.	EE, PHE Department
3	Infrastructure	PWD (Roads)	PMGSY Asom Mala 2022-23 RIDF-XXVII, 2021-22	EE, PWD (Roads) informed that under PMGSY – I (New Connectivity) total Length sanctioned (Km) is 251.587 and total Length completed (Km) is 250.987. He also informed that remaining work estimate for RCC Br No 4/1 has been sanctioned under MMUPNA (RIDF-XXIX) and will be completed soon. EE, PWD (Roads), Majuli informed that the construction work of the project” Improvement & Upgradation of Road from Balichapori (Majuli) to Bongalmora (North-Lakhimpur) including Construction of Two Major Bridges Over Luit & Subansiri Rivers on EPC” is going on. Physical Progress of the work is 11.13% and Financial Progress is 4.26% Out of 3Nos. of schemes under RIDF-XXVII, 2021-22, 2nos. of schemes are going on and one scheme has been completed. Physical progress of both the ongoing scheme “Construction of Brahmaputra Dyke (Balance Part) from Adialengi to Pohumara (L=1500m)” and “Construction of of Brahmaputra Dyke	EE, PWD (Roads)

I/134999/2023				<p>from Pohardia (At Majuli Road) to Alimur(At NLK Road)” is 83%.</p> <p>APART</p> <p>Under APART,3nos. of schemes</p> <p>1. Construction of Road from Bahguri to Mahorichuk village, Kamalabari Mouza in in Majuli District (length 1 KM), 2. Construction of Road from Alimur Bhakat Chapori to Jamuguri Tiniali of Bhakat Chapori village, Kamalabari Mouza in in Majuli District (length =3.25 KM) and Market Modernisation and 3 Improvement programme (MMIP) of Maharichuk Budhboria Bazar in Majuli District are going on.</p> <p>Mukhya Mantri Pakipath Nobikaran Achani for the year 2022-23</p> <p>Under Mukhya Mantri Pakipath Nobikaran Achani for the year 2022-23, the overall physical progress of the Package 1is 55% and Package 2 is 39%.</p> <p>Mukhya Mantri Pakipath Nirman Achani for the year 2022-23</p> <p>Under Mukhya Mantri Pakipath Nirman Achani for the year 2022-23, all the 12 Nos of schemes have been started</p> <p>Special Development Programme(SDP) for 2020-21</p> <p>EE, PWD (Roads) informed that physical progress of work “Construction of RCC Drain cum Footpath at Kamalabari (along NLK & Bongaon Road) upto nearest outlet” under Special Development Programme at Majuli for the year 2020-21 is 70%</p> <p>District Commissioner, Majuli instructed the Department to take up Dariya Bridge for repairing on urgent basis.</p>	
4	Infrastructure	Irrigation	<p>PMKSY-HKKP (Phase-I)</p> <p>RIDF (NABARD)</p> <p>SOPD</p> <p>CMSGUY</p>	<p>EE, Irrigation Majuli informed that there isEE, no ongoing work under IrrigationPWD(Irrigation) Department in Majuli District.</p>	
5	Infrastructure	Education	<p>Civil works activity</p> <p>1. Residential School for boys at B.T.C campus, Rawnapar.</p> <p>2.Residential Girls hostel at Kalia Gaon</p> <p>AROHAN</p>	<p>ADC (Education), Majuli informed that the physical progress of Residential School for boys at B.T.C campus, Rawnapar is 70% and Residential Girls hostel at Kalia Gaon is 95%. ADC (Education), Majuli informed that the construction work of Residential Girls hostel at Kalia Gaon will be completed in December 2023 and Residential School for boys at B.T.C campus, Rawnapar on February 2024. District Commissioner, Majuli instructed the Department to complete the works on time.</p> <p>ADC (Education), Majuli also informed that all the activities under AROHAN scheme has been completed for the year 2022-23.</p>	Inspector of School
6	Infrastructure	Power	<p>Construction of new 33/11 KV Sub Station at Nayabazar</p>	<p>SDE, APDCL informed that Construction of Sub Station in Nayabazar is going on. Two 2.5 MVA PTR have been installed. 90% 33 kv pole has been erection and 55 % stringing has been completed. 70% 11 kv pole erection also has been completed. SDE, APDCL informed that progress of the project has been delayed due to water</p>	AGM, APDCL

I/134999/2023

			Conversion of Normal Meter to Smart Meter	logging in the field areas. SDE, APDCL informed that Conversion of Normal Meter to Smart Meter in Majuli will be started soon.	
7	Infrastructure	PWD NH	Construction of new 2-lane major bridge including approaches over river Brahmaputra River between Majuli on north bank and Jorhat on south bank from km	AEE, PWD NH Department informed that the progress of construction work is 20.51%	EE, PWD NH
8	Infrastructure	Water Resources Department	NABARD SOPD – FDR	EE, Water Resources Department, Majuli informed that the physical progress of Construction of ring bund at right bank of river Brahmaputra from Jaborchuk to Haldibari is 89% Physical progress of Bank protection at Jengrai Balichapori to Tamarhat area against the erosion of river Kherkatia on its left bank is 85%	EE, WRD
9	Economic Development	P&RD	PMAY-G (SECC) PMAY-G (Awaas+) MGNREGA Amrit Sarovar	District Commissioner, Majuli reviewed the progress of PMAY-G (SECC) and PMAY-G (Awaas+) scheme in Majuli District. BDO, Majuli Development Block informed that under PMAY-G (SECC) out of total target 5156, total completed house is 5140 and under PMAY-G (Awaas+) out of total target 8903, total completed house is 4773. BDO, Majuli Development Block informed that Total No. of Job Card issued (Cumulative) under MGNREGA is 33670 Nos. and % of MGNREGA Aadhar seeding (Active workers) is 99.89 %. BDO, Majuli Development Block informed that out of total 75 No of Amrit Sarovar Schemes, 4nos. have been completed. BDO, Majuli Development Block stated that after the cultivation season all the Amrit Sarovar will be completed.	CEO, Zilla Parishad
10	Economic Development	Soil Conservation	WDC-PMKSY 2.0	DO, Soil Conservation Department said that under WDC-PMKSY 2.0, 3 Nos. of schemes 1) Agribund at Amguri Pathar Rs.4.37 Lakhs 2) Agribund at Jugi Pathar Rs.13.44 Lakhs and 3) Agribund at Kumar Chapori Pathar Rs.12.88 Lakhs are going on.	DO, Soil Conservation
11	Economic Development	Tourism	Aamar Alohi (Home stay facility at Majuli)	TDO, Majuli informed that total beneficiaries selected for Majuli district under this scheme are 16 (sixteen) nos. Physical progress of the scheme is 90%.	TDO, Majuli
12	Economic Development	Handloom and Textile	SWANIRBHAR NAARI Weavers MUDRA Scheme	Superintendent, Handloom and Textile informed that total waivers registered under SWANIRBHAR NAARI is 11987 Nos. He also informed that in 2 nd phase of procurement, value of Rs 1,95,650 of cloths has been procured till date. Superintendent, Handloom and Textile informed that under Weavers MUDRA Scheme, 35 Nos of loan proposal have been sent to the bank during November 2023. District Commissioner, Majuli directed that Department to increase awareness among the waivers about the	Superintendent, Handloom and Textile

I/134999/2023

				SWANIRBHAR NAARI scheme.	
13	Economic Development	Sericulture	Silk Samagra APART	Superintendent of Sericulture, Majuli informed that under Silk Samagra scheme “Maintain and developed Eri Silkworm host plant (Kesseru) cultivation” is going on. Superintendent of Sericulture, Majuli also informed that Construction works of 30 Nos. Eri rearing houses under APART also has been in progress.	Superintendent of Sericulture
14	Economic Development	Agri Engineering	Construction work	AEE, Agriculture Engineering informed that the physical progress of Construction of Knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari is 40%, Construction of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus, Garamur, Majuli is 20% and Construction of Quality Control Bio-Fertilizer Laboratory at Majuli is 35%. District Commissioner, Majuli instructed the Department to complete the construction work on time.	AEE, Agriculture Engineering
15	Economic Development	Agriculture	PM-KISAN PMFBY- Pradhan Mantri Fasal Bima Yojana	DAO, Agriculture informed that under PM-KISAN, E-KYC pending is 684 and ABPS Pending is 1,369. He also informed that camps have been organized in the remote areas to complete all the pending E-KYC and ABPS. DAO, Agriculture informed that under PMFBY- Pradhan Mantri Fasal Bima Yojana for Rabi 2023-24, total Numbers of form collected- 2250 Nos. Target for Rabi 2023-24 is 4000 Nos. District Commissioner, Majuli directed the Department to complete all the pending E-KYC and ABPS before the next installment of PM-KISAN	DAO, Agriculture
16	Economic Development	Veterinary and Animal Husbandry	National Artificial Insemination programme(NAIP) Livestock Health and Disease control programme (LH&DCP) Ghar Ghar KCC Abhiyan Deworming cum Treatment camp under SOPD-G 2021-22:	SDVO, Majuli informed that Total A.I. performed in the month of November,2023 is 254 Under Livestock Health and Disease control programme (LH&DCP) ,1st and 2nd Phases of FMD vaccination Program completed. 3rd Phase of vaccination has been started from 15th September,2023. Till date, 40,448 doses have been inoculated. (52%) Awareness Camp has been organized from 1st November and will be continued till 31st December, 2023 under Ghar Ghar KCC Abhiyan. 4 Nos of deworming cum treatment camp have been conducted at four different locations viz. Bokora (on 13th November’23), Namkatoni, katinaharani and Maghuachuk on 14th November 2023	SDVO, Majuli
17	Economic Development	Fishery	PMMSY	DFDO, Majuli informed that under PMMSY 2022-23, tender has been floated for Inputs for Fish Farming, Inputs for Integrated Fish Farming under NEH and FL Stocking in wet land. District Commissioner, Majuli directed the Department to complete the work of Recreational Fishery on time.	DFDO,Majuli
18	Social	Health and	AB-PMJAY	Joint Director, Health Services, Majuli	Joint Director,

I/134999/2023		Family Welfare		<p>informed that under AB-PMJAY, total Cards received is 88042 and Cards Distributed is 37870. He also informed that action plan has been prepared to distribute all the pending AB- PMJAY cards by 31st December 2023.</p> <p>District Commissioner, Majuli instructed the Department to complete the distribution of cards within 31st December 2023.</p>	Health Service
19	Social	Food, Public Distribution and Consumer Affairs	<p>Pradhan Mantri UJJALA Yojana (PMUY)</p> <p>NFSA-2013</p> <p>Monthly Allocation, Lifting and Distribution of Rice under NFSA/2013</p> <p>e-POS</p>	<p>ADC, FPD&CA informed that total Nos. of beneficiary under Pradhan Mantri UJJALA Yojana (PMUY) is 23,791 Nos.</p> <p>ADC, FPD&CA stated that total beneficiaries selected for new Ration Card is 32,144 Nos.</p> <p>Total number of House hold selected is 9,853 Nos.</p> <p>In the month of November 2023, total monthly allocation of Rice under NFSA 13 is 7114.55 Qtls. and total distribution of Rice is 7114.55 Qtls.</p> <p>Percentage of online distribution of Rice through e-POS devices is 98.58 % in the Month of November.</p>	Assistant Director, FPD&CA
20	Social	WCD	<p>Model AWCs</p> <p>Growth Monitoring Measuring efficiency for the month of October, 2023 (0- 5 yrs)</p> <p>Supplementary Nutrition Programme</p> <p>PMMVY</p>	<p>CDPO, Majuli ICDS project informed that the construction of 21 Nos. of model AWCs are going on in Majuli District. District Commissioner, Majuli directed the Department to complete the construction work of all the AWCs by 31st December 2023.</p> <p>Measuring Efficiency for the Month of October 23 is 99.74 %</p> <p>Under Supplementary Nutrition Programme, Hot Cook Meal has been provider for 25 days and Take-Home Ration has been provided for 25 days in the month of October 2023.</p> <p>Under PMMVY, No of Beneficiaries Register is 405. No of Beneficiaries paid for First Child is 71 (1st installment)</p>	DSWO, WCD
21	Reforms, Governance Facilitation & Regulation	Forest	CAMPA	<p>Forest Ranger, Majuli informed that under CAMPA project in Kari Chapori, Fencing and Plantation (Plantation done for 42.0 Ha out of 50 Ha) has been completed. He also informed that due to erosion of 9.733 Ha out of 42.0 Ha by River Brahmaputra, presently 32.267 Ha area of the plantation is intact till date.</p>	DFO,Majuli
22	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	<p>District Commissioner, Majuli instructed the Department to continue the raids against illicit liquor in Majuli District.</p>	Excise Inspector, Majuli
23		Skill, Employment & Entrepreneurship Department Employment Exchange	<p>Sewa Setu online registration</p> <p>Registration and Career Guidance</p>	<p>AEO, Majuli informed that online registration till date is 23491 Nos.</p> <p>District Commissioner, Majuli asked the Department about the registration status of job seekers who have got Govt. jobs recently.</p> <p>Total 69 Nos. of job seekers have been registered and give career guidance in the Month of November.</p>	AEO, Majuli

I/134999/2023	24	Transport Department	Revenue Collection	The Department informed that total revenue collection from April 2023 to November 2023 is Rs. 3,78,71,253. District Commissioner, Majuli instructed the Department to continue enforcement drive for traffic and safety rules.	DTO, Transport
	25	Cooperative	Registration	ARCS, Majuli informed that total 177 Nos. of different co-operative societies has been registered under Majuli District. ARCS, Majuli also informed that 22 Nos. of A.G.M. have been conducted.	ARCS, Majuli
	26	Sports and Youth Welfare	Khel Maharan	ADC (Sport and Youth Welfare) informed that under Khel Maharan 2023-24, total registration is 15387. All categories sports competition has been completed and the closing ceremony of this Mega event has been organized on 10th December, 2023.	DSO, Majuli
	27	DICC	PM- Biswakarma Prime Minister's Employment Generation Programme (PMEGP) UDYAM Registration under MSME	AM, DICC informed that under PM-Biswakarma scheme, total registration till date is 2830. District Commissioner, Majuli directed the Department to increase the awareness of the scheme. AM, DICC informed that till date 59 nos. of application has received and forwarded to Bank accordingly. AM, DICC informed that UDYAM Registration under MSME 1499.	GM, DICC

In her closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.

Signed by
Cauvery Barkakati Sharma
Date: 12-12-2023 17:59:04
District Commissioner
Majuli

- Copy to: -
- 1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
 - 2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
 - 3. The Director, E & M Division, Dispur, Guwahati for kind information.
 - 4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
 - 5. All members of DDC for information & necessary action.
 - 6. Office Copy

E-signed
District Commissioner
Majuli

Monthly status of Fund receipt and utilisation for Month of November Year 2023

A. For Schemes : Funds received

Annexure A

SL NO	Admin. Dept	Name of Scheme (implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc	Opening Balance with CNA/ SNA/Others- as applicable.		Opening Balance with the District/ Council/Others- as applicable		Current Year Allocation to Districts		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now amount & (% in bracket)		Amount for Which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	Central : 3890 SLS : AS178	CSS	21.03900	3.494894	N/A	N/A	163.26960	21.47440	40.81740	5.36860		61.85640 (100%)	8.86349 (100%)	N/A	70.71989	N/A	N/A	
2	Irrigation	Solar Powered MDTW Scheme at Luitporia GP (3 Points) under RIDF- XXVII for the year 2021-22	NA	STATE	NA	NA	NA	NA	NA	Rs. 8.71268 Lakhs	NA	Rs. 8.71268 Lakhs	Rs. 8.71268 Lakhs	NA	Rs. 8.71268 Lakhs 100%	Nil	Nil	Nil	Nil	
3	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4	Majuli District Territorial Road Division	Restoration of road damaged caused by laying by 26" dia(600mm) underground crude oil pipe line along with optical/cable across various roads under Pwd, Majuli District Territorial Road Division, Majuli,Assam for proposed Pradip- Siliguri-Numaligarh crude oil pipe line project under Numaligarh limited. Group No II		State	0	705108		705108	0	705108	0	705108	705108		100%		UC Submitted		705108	

5	Majuli District Territorial Road Division	Restoration of road damaged caused by laying by 26" dia(600mm) underground crude oil pipe line along with optical/cable across various roads under Pwd, Majuli District Territorial Road Division, Majuli,Assam for proposed Paradip- Siliguri-Numaligarh crude oil pipe line project under Numaligarh limited. Group No.VI		State	0	860772		860772	0	860772	0	860772	0		100%	0	UC Submitted		860772	
6	Majuli District Territorial Road Division	Restoration of road damaged caused by laying by 26" dia(600mm) underground crude oil pipe line along with optical/cable across various roads under Pwd, Majuli District Territorial Road Division, Majuli,Assam for proposed Paradip- Siliguri-Numaligarh crude oil pipe line project under Numaligarh limited. Group No.III		State	0	705100		705100	0	705100	0	705100	0		100%	0	UC Submitted		705100	
7	Majuli District Territorial Road Division	Restoration of road damaged caused by laying by 26" dia(600mm) underground crude oil pipe line along with optical/cable across various roads under Pwd, Majuli District Territorial Road Division, Majuli,Assam for proposed Paradip- Siliguri-Numaligarh crude oil pipe line project under Numaligarh limited. Group No.VII		State		431069		431069		431069	0	431069	0		100%	0	UC Submitted		431069	

[illegible]

[illegible]

B. Schemes for which no funds are received by the District/ Council : Majuli

Annexure B				
S.No.	Adminstrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Agriculture, Majuli	RKVY		
		Horticulture		
2	Fishery	NIL	NIL	
3	Health Dept			No such schemes
4	Irrigation	NIL	NIL	
5	Labour Welfare	NIL	N/A	N/A
6	PHE	Nil	Nil	Nil
7	PWD Roads	Nil	Nil	Nil
8	PMMVY			
9	Forest	Nil	Nil	Nil
10	Majuli Soil Conservation Division	SOPD(G)	Nil	Fund Not Yet Received
		RIDF		Fund Not Yet Received
		SCSP		Fund Not Yet Received
		TSP		Fund Not Yet Received

11	DICC Majuli	Prime Minister Employment G	Credit Link Capital Subsidy scheme through Financial institution implemented by KVIC
		Pradhan Mantri Formalisation	Credit Link Capital Subsidy scheme through Financial institution under Ministry of Food Processing Industry(MOFPI)
12	Tourism	Nil	Nil	Nil
13	Agriculture			No such scheme
14	APDCL , MAJULI	NILL	NILL	
15	FPD&CA	No	No	
16	Handloom & Textile, Majuli	Swanirbharnaari	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	Procurement of hand woven cloth is going on form 1st Dec/2023.
		Weavers MUDRA Scheme	Does not arise	Total 35 Nos. of loan proposal submitted to the Bank
17	Superintendent of Sericulture, Majuli	Nil	Nil	
		Nil	Nil	
18	District Sports Office, Majuli	Nil	N/A	N/A

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

Annexure C

S No	Admin Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of current years works/ service-catagorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	RKVY	-	✓						
		NFSM	-	✓						
		BGREI	-	✓						
		HMNEH	-	✓						
2	Fishery Department	PMMSY 2022-23								
		1. Fin Fish Hatchery	1 no		1 no					
		2. New Rearing Pond	69 nos	53 nos	1 no	2 nos	2 nos	...	11 nos	
		3. New Pond Constr	48 nos	36 nos	3 nos	4 nos	1 nos		4 nos	
		4. Inputs for IFS unde	49 nos						49 nos	Float Tender
		5.FL Stocking in Wetl	3 nos						3 nos	Float Tender
		6. Backyard Ornamer	1 no			1 no				
		7. Mini Feed Mill(2 to	1 no			1 no				
		8. Boat & Net (Replac	2 nos		2 nos					
		10. Livelihood Suppor	1000 nos	385 nos					615 nos	
3	Health Dept	No such schemes								
4	Irrigation									
5	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
6	PHE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Majuli District Territorial Road Division (PWRD)	PPNA(Nobikaran)(202	2			1	1			Work in progress
		PPNA(Nirman)(2022	12				3	9		Work in progress
		Assam MALA	1					1		Work in progress
8	Women and Child Development	Model AWC	SOPD-11 Nos.	100%						Completed
			NIDA-23 Nos.		10	11	1	1		Work under Progress
			RIDF-11 Nos.				2			Work under Progress
9	Environment & Forests, (Majuli (T)	50 Ha Plantation unde	Not yet sanction	100%	Nil	Nil	Nil	Nil	Nil	The original area was 50 Ha, due to apprehension of erosion by the river Brahmaputra ,the area reduced to 44 Ha , out of this 44 Ha, plantation was done for 42 Ha and presently the area is 32.67 Ha (9.33 Ha eroded)
10	Agriculture	WDC PMKSY 2.0	7 Nos	1Nos		3 Nos			3 Nos	Ongoing
										i) Agribund at Amguri Pathar Rs.4.37 L
										ii)AGRIBUND AT JUGI PATHAR Rs.13.44 L
										iii)AGRIBUND AT KUMAR CHAPORI PATHAR Rs.12.88 L

11	DICC Majuli	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
12	Infrastructure 56 Tourism	as Heritage Circuit i	Nil		Yes								
13	Agriculture (Engineering Wing)	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM)											
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	1	1					0				
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	4	4					0				
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	1						1				
14	APDCL	RDSS-LT				60%							
		RDSS-HT						0%					
		AIIB(Sub_Station)			77%								
15	FPD&CA	No	No	No	No	No	No	No	No				
16	Handloom & Textile, Majuli	Swanirbharnaari: A Flagship programe of Govt. of Assam	2nd phase registration	Yes						Total 11,987 Nos of weavers registered on the portal in Majuli District . Total Cloth purchase from registered weavers Value Rs. 8,29,290/-during 1st phase.Now 2nd phase of procurement is going on from 1st Dec/2023.			
		Weavers MUDRA Scheme	Does not arise					Yes		35 nos loan proposal forwarded to the different bank branch			
17	Superintendent of Sericulture, Majuli	Silk Samagra	Construction of Eri seed Grainage house for 4 Nos of	Nil	Nil	70%	Nil	Nil	Nil				
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil				
18	District Sports Office,Majuli	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Sl No	Name of Works	AA No. & Date	AA Amt (Rs. In Lakh)	Tender value (Rs. In Lakh)	FWO No. & Date	Latitude	Longitude	Name of Contractor	Date of completion as per tender	Target date of completion	Cumulative physical progress	Financial Progress (Rs. In Lakh)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14

19	PWD (B&NH) 1 Construction of Majuli University of Culture, Majuli	PWB_2022-23 (I)_1572 Dtd.15.11.2022	Rs. 5103.38863	4825.00L	CE/IB-VI/44/2022/P/08 Dtd.20/12/2022	26.592258	94.093145	Rajia Ku Enterprise	Dec-24	Dec-24	14.00%	896.267	1.Work is in progress. 2. Mobilization Advance paid Rs. 361,87,500.00
2	Temporary construction for starting classes under Majuli University of Culture Majuli for 2019-20 (Phase-I)	AA/HE_2019-20(I)_13 Dtd. 12/03/2020	Rs.179.47	Rs. 1.33cr	SE(B)/IHT/(C/S)/S-07-2020-21/3912 dtd.7/11/2020	26.997267	94.141631	Hi Rise Infratech Private Ltd.	May-21	Dec-23	95.50%	51.05	1.Work is in progress 2. 2nd RA Bill submitted =Rs. 67,49,706.00 and is not yet released
3	Construction of Guest House and Class room Building of the Majuli University and Culture, Majuli during financial year 2020-21 (Phase-II)	AA/HE_2020-21(I)_22 Dtd. 08/01/2021	Rs. 231.00	Rs. 158.30L	ADP/01/2021/47 dtd.23/09/2021	26.997267	94.141631	Bhabananda Nath	Mar-23	Dec-23	88.00%	103.22	1. Work has been resumed. 2. Revised working estimate submitted amounting to Rs. 2,30,67,881.00

4	Construction of District Science Centre and Planetarium at Majuli	AA/ST_2020_21(1_12 Dtd. 17/9/2020	Rs.2592.00	Rs.1406.25	GMC/68/2019/11 Dtd. 13/11/2020	26.941913	94.146834	M/S Punjab Engineering Company	Nov-22	Jan-24	100.00%	1108.74	1. Work is in Progress. 2. Revised estimate is submitted amounting to Rs.35,20,47,785.00 3. Physical Progress calculated as per Tender Value. 4. IV RA Bill amounting to Rs. 2,72,78,261.00 & V RA Bill amounting to Rs. 24,05,156.00 submitted.
5	Infrastructure Development of Sports Complex at Jengraimukh (Signature Project).	AA/PWB_2018-19(I)_75 Dtd. 02/11/2018	Rs.1000.00	Rs.988.85	BPM/83/2018/9 Dtd. 09/07/2019	27.094382	94.286907	M/S Punjab Engineering Company	Jul-21	Dec-23	98.75%	834.00	Work is in progress.
6	Construction of 6(Six) Nos. Govt. Model College at 1.Sonitpur(Borsola),2.Tinsukia(Doomdooma),3.Chirang,4. Udalguri,5.Baksa and 6. Majuli At 6.Majuli)	1.AIFA.29/2021/3 Dtd. 20-01-2022 (Revised) 2. AA/PWB_2023-24(I)_1781 Dtd. 07-09-2023	1. Rs.103.73 Cr 2. Rs.13.54 Cr	1. Rs. 2020.53L + 2. Rs. 1297.17 L = Rs.3317.60 L	SMC/108/2020/17 dtd.22.02.202	26.949386	94.033026	M/S Rajshekh Construction	Feb-23	Mar-24	54.10%	Rs. 1680.95 L	Work is in Progress.
7	Construction of Proposed Polytechnic Institutes in various Districts of Assam at Haju, Majuli & Tingkhong" (at Majuli)	AA/TE/2018/19 (I)/173 Dtd. 26.2.19	Rs. 5625.01	Rs 5174.76818 L	GMC54/2019/41 Dtd 5/10/2020	26.984712	94.261131	M/S Rajshekh Construction	Apr-22	Mar-24	44.20%	1869.17	Work is in Progress.

8	Construction of New Office Building of Majuli Zilla Parishad at Garamur under SOPD Scheme.	EDO,177/2018/53 Dtd. 07/01/2019	Rs. 400.00	Rs.292.63 L	No BN/86/2019/30 Dtd 05/11/2020	26.977968	94.146262	Sri Naba Gogoi	Nov-22	Dec-23	97.00%	214.83	Work is in Progress.
9	Construction of Intregated Office Cum Residential Building at Majuli Assam (Ph-1)	GAG(B). 393/2015/110 Dtd. 13/10/2017	Rs.5000.00 L										Work is in progress.
9a	A. Group-1 Site Development works, Retaining wall boundary wall, Earth Filling, Gate & Road work.			Rs.580.00	CS/T/BD/24/2017/18 Dtd. 26/02/18	26.976866	94.145527	Munnaf Ahmed	Feb-19	Dec-23	92.20%	524.38	
9b	B. Group-II DC Office Majuli (Food & Civil supplies and superintended of excise)			Rs.2028.46 (Rs.2483.274 to be enhance d).	CS/T/BD/25/2017/16 Dtd. 26/02/18	26.977088	94.145627	Munnaf Ahmed	Feb-20	Dec-23	95.47%	1936.60	1.Work is in progress 2. Physical Progress calculated on the basis of T.V= Rs. 2028.46 L however actual physical progress is 77%
9c	C. Group –III Officers Quarter (3 Block 12 Units) Grade III Qtr. (1 Block 8 Units)			Rs.1399.93	CS/T/BD/26/2017/19 Dtd. 6/03/18	26.976866	94.14525	M/S Rajshekhar Construction	Aug-19	-	100%	1399.10	Work is completed and handed over.
9d	D. Group-IV Grade-IV Qtr. (2 Blocks 8 Units)			122.15 (Rs.151.87) To be enhance d.	CS/T/BD/27/2018/11 Dtd. 16/02/18	26.980581	94.143284	Sri Tikendrajit Morang	Feb-19	-	100%	98.39	Work is completed.
10	Construction of Training institute for Gr. III and Gr. IV employees of Assam Secretariat at Majuli	TRG.2/2017/57 -A Dtd. 27/3/2018	Rs.1408.13	Rs.1213.18	SME/91/2018/17 Dtd. 14/02/2019	27.023872	94.246252	Sri Munnaf Ahmed	Feb-21	-	35.50%	245.61	Work stopped by the contractor

11	Construction of DTO Office building at Majuli	TMV.147/2017/166 Dtd. 29/03/18	Rs. 203.00	Rs.188.47 080	CS/TT/BD/62/2018/6 Dtd 5 Aug 2019	26.963851	94.16042	Sri Bhabananda Nath	May-20	-	100.00%	113.78	1.Work completed as per tender value. 2. Revised estimate submitted for approval to complete the project Amount= Rs.3,72,12,277.00
12	Construction of Stadium Building and Gallery at Rajiv Gandhi sports complex at Kamalabari, Majuli.	SYW/92/2018/33 Dtd. 08/10/18	Rs. 650.34	Rs. 610.68	CS/TT/BD/29/2019/17 Dtd 25/8/2020	26.948184	94.164341	Sri Bhabananda Nath	Feb-22	Jan-24	70.00%	281.34	Work is in Progress but slow due to non payment
13	Construction of information & Technology lab at DC Court Campus, Majuli under GAD for the year 2016-17	A3/07/2018-19(1)/2118 A3/07/2018-19(1)/2118	Rs. 31.07	Rs. 30.81 L	IX/18D/18-19/DC/Court/Majuli/1466 dtd 29/06/2019	26.978362	94.146499	M/S N.K. Enterprise	Sep-19	-	100%	12.00	1.Work is completed and handed over 2. Payment is yet to be received.
14	Upgradation of existing Degree College to Model Degree College under RUSA, Assam (Jengraimukh College, Majuli)	RUSA/correspondence to DHE/200/2018/14 13, Dated 12-03-2019	Rs. 307.575	Rs.291.00 L	SMC/114/2019/13 Dtd.20 May 2020	27.082039	94.28957	Tikendrajit Morang	Jan-22	-	78.08%	209.86	Work stopped by the contractor
15	Construction of classroom and virtual laboratory at Majuli college,Kamalabari(G+2) Provision under RUSA 1.0	ARUSA/D/PIM/8/2020/3590 Dated 17-07-2020	Rs.100.00	Rs.74.01L	SE(B)/JHT/C/S/S/-20/20-21/4568 DTD.22.12.2020_	26.953057	94.170959	Shri Bhargab Jyoti Pegu	Sep-21	Completed	100.00%	62.75	Work completed as per Tender Value

16	Construction of proposed Museum including repair, renovation of existing Bor Bharal at Dakhinpat Satra, Majuli, Assam	AA/MUS_2019-20(i)_18 dtd.20/3/2020	Rs.386.436	Rs.290.27 L	ADP/17/2019/Pl/53 dtd. 18.11.2020	26.917841	94.266034	N.K.Construction & suppliers, PO- Jorhat	Nov-21	Jan-24	69.00%	142.26	1.Work is in progress. 2.III RA Bill amounting to Rs. 49,03,781.00 submitted. 3. Revised working estimate submitted for approval
17	Construction of Auditorium Cum Cultural Centre at Jengraimukh, Majuli	TAD/BC/32/2018/47 Dtd. 07/03/2017	Rs.200.00	Rs.166.86	ADP/13/2018/12 Dtd. 19/12/2018	27.062863	94.282187	Sri Dul Saikia	Dec-19	-	94.00%	127.99	Work stoped by the contractor and notice served.
18	Construction of Warehouse for relief Materials (DDMA Store House) under Special development Programme at Majuli	AA/14_2020-21(i)_01_ dtd.05/02/2021	Rs.50.00 L	Rs.49.889 63 L	IX/JIBD/20-21/DDMA Store/Majuli/4316 dtd.25/11/2021	26.982962	94.154354	Sri Surendra Nath Saikia, Kushal Nagar, Jorhat	Nov-21	Dec-23	95.00%	Nil	Work is in progress.
19	Construction of One Stop Centre (OSC) at Majuli	WW-22/20/2015-WW9e-3413 dtd.18/03/2020	Rs. 48.69 L	Rs. 34.506L	SE(B)/JHT/(C/S)/S-30/20-21/809-15 dtd.12/08/2021	26.963851	94.16042	Sri Nitul Boruah	Feb-22	Jan-24	45.00%	Nil	Work is in progress.
20	Construction of Auditorium at Balichapori, kamalabari Mouza,Majuli	FS/14_2020-21(i)_443 Dated 04-02-2021	Rs.100.00L	Rs. 67.46L	EE(B)/ML/(C/S)/01/2022-23/938 dtd 25/01/2023	26.945965	94.088946	M/S Bhuyan Hardware & Electricals.	Jul-23	Jan-24	72.00%	63.49	Work Is in progress
21	Construction of Auditorium at Jengraimukh,Majuli	FS/14_2020-21(i)_443 Dated 04-02-2021	Rs.100.00L	Rs. 67.46L	EE(B)/ML/(C/S)/01/2022-23/933 dtd 25/01/2023	27.083197	94.290754	Shri Satya Prakash	Jul-23	Jan-24	80.00%	62.45	Work is in progress

22	Construction of Auditorium at Rawnapara,Bongaon, SalmaraMouza,Majuli	FS/14_2020-21(I)_446 Dated 04-02-2021	Rs.100.00L	Restrict ed T.V.=Rs.7 9.37L Negotiat ed T.V.= Rs.94.36 L	EEB/MIL/C/S/501/2022- 23/1144 dtd 25/03/2023	26.082167	94.190674	Shri Amlan Deep Bora	Jul-23	Jan-24	82.00%	74.07	1.Work is in progress. 2. Physical Progress calculated on the basis of Tender Value.
23	Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam) at Govt. Industrial Training Institute, Majuli	AA/PWB_2022-23(I)_1668 dtd 09-12-2022	193.55	167.239L	CER(H&E)/ITI-POLY/05/2022/21 Dtd. 07-02-23	26.963279	94.282799	Sri Dipankar Bora	Aug-23	Dec-23	29.00%	Nil	Work is in progress.
24	SPECIAL SCHEME: Centralized Mid Day Meal (MDM) Kitchen at Majuli, Assam		1400.00	1265.78	CCK/LOA/MAJULI/2023 DTD 27.02.2023	26.964548	94.140303	Punjab Engineering Company	Mar-24	Mar-24	32.00%	-	Work is in Progress
25	Construction of Kitchen cum Dining with store at District Jail, Majuli	AA/PRI_2020-21(I)_99 Dtd 01-09-2020	14.71	14.60	IX/IBD/20-21/Majuli/Jail/3544	26.967865	94.236748	Rajani Pegu	Apr-21	Dec-23	90.00%	NIL	Work is in progress.
26	Construction of Male and Female Ward Building at District Jail, Majuli	AA/PRI_2022-23(I)_345 Dtd 02-09-2022	29.96	28.53	MDTBD/District Jail/2022-23/(C/S)/98 dtd. 07.08.2023	26.967156	94.674531	M/S Synergy Developers	Feb-24	Feb-24	37.00%	NIL	Work is in progress

[illegible]

6	Development	PMMVY													
7	Environment & Forests, (Majuli (T) Division		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	Majuli Soil Conservation Division	WDC PMKSY 2.0	3 Nos	3 Nos				3 Nos	17 Nos		3 Nos				Installation of Humepipe yet to be Completed with earthwork in filling in
9	DICC Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10	Infrastructure 56 Tourism	Development of Tezpur – Majuli- Sibsagar as Heritage Circuit in Assam under Swadesh Darshan scheme	Nil		Yes					Yes					
11	APDCL														
12	FPD&CA	No	No	No	No	No	No	No	No	No	No	No	No		
13	Handloom & Textile, Majuli	Swanirbharnaari	Does not arrise					Nil	Yes						
		Weavers MUDRA Scheme	Does not arrise					Nil					Yes		
14	Superintendent of Sericulture, Majili	Silk Samagra	8%	YES	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8%	Nil	
		APART	30%	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	30%	Nil	
15	District Sports Office,Majuli	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		A.RIDF 2022-23													
		1. Construction Of Knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari @ Rs. 80.91 Lakh	1	1				1					1		

16	Agriculture (Engineering Wing)	2. Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus,Garmur,Majuli @ Rs. 75.45 Lakh	1	1				1					1	
		B. RKVY-RAFTAR												
		1. Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli @ Rs. 82.93 Lakh	1	1			1					1		
		C. RIDF 2022-23												
		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system	70										0	70
		Installation of STW with diesel pump set (surface) at 75% subsidy	172						56				0	116
		D. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2022-23												
		VLFMB	12						12					0
		Power Tiller	5						2					3
		Tractor	6						2					4
		E. CMSGUY												
		Mini truck	22						12					10
		PMMSY 2021-22												
		1.New Rearing pond	4 nos	1							4 nos			
		2.New pond construction	1 no	1							1 no			
		3. Recreational Fishery	1 no	1							1 no			civil works going on

17	Fishery Department	RIDF-XXVI 2021-22												
		1.Establishment of Medium Fish Feed Mill	1 no	1						1 no				Civil works going on
		PMMSY 2020-21												
		1. New Rearing Pond	9 nos/1.6 ha	1					1 no / 0.20 ha	3 nos / 0.55 ha	5 nos/ 0.55 ha			
		2. New Pond Construction	3 nos/ 1.0 ha	1					2 nos / 0.75 ha		1 nos / 0.25 ha			
18	Fishery Department	3. Pen culture	5 nos	1					4 nos	1 nos				
		4.Cycle with Ice Boxes	25 nos	1				12 nos					13 nos	
		5.Fish kiosks	1 no	1				1 no						completed
		6.Boats and Nets for fishermen	3 nos	1				2 nos						1 no. Gen Category Surrender
		Kissan Credit Card												
		Proposal submitted to different Bank Branches	Proposal Sanctioned different Bank Branches			Proposal pending at different Bank Branches			Remarks					
		136 Nos	40 Nos.			96 Nos.			Process for submission of KCC proposal					