DDC MEETING MINUTES FOR THE MONTH OF JANUARY, 2024 Majuli District

| Subject | Minutes of the Meeting of District Development Committee, |
|-------------------|--|
| | Majuli District |
| Date & Time | 4 th January 2024, Time 12.00 PM |
| Venue | Conference Hall of District Commissioner, Majuli |
| Participants | Annexure-1.1 |
| Absentees | Annexure-1.2 |
| Fund receipt & | Annexure-A (Received) & B (Not received) |
| Utilization | |
| Physical Progress | Annexure-C (for Current Year) and Annexure-D for Previous Years. |

The meeting was chaired by Dr. Cauvery B. Sharma, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

| Sl | Sector | Administr | Scheme / | Decision/ Action to be | Agency |
|----|-----------------------------|-------------|---|--|-------------|
| | | ative | Project / | taken. | Responsi |
| N | | Departme | Programme | | ble & |
| 0 | | nt | | | Timeline |
| 1 | Economic Developme nt | Agriculture | PM-KISAN PMKSY –PDMC | DAO, Agriculture informed that under PM-KISAN, out of total 24,980 eligible farmers, Adhaar authentication have been completed for 23,156 farmers and benefits received by 21,507 farmers. Installed 66 nos. of irrigation (Drip, Sprinkler, Micro irrigation) set at 85% subsidy under PMKSY –PDMC scheme. | Agriculture |
| | | | PMFBY- Pradhan Mantri Fasal Bima Yojana Paddy Procurement | DAO, Agriculture informed that under PMFBY- Pradhan Mantri Fasal Bima Yojana for Rabi 2023- 24, overall 88% achievement has been completed till date. | |
| | | | | Out of total target of 2000 MT, Total 61 MT of paddy has been collected in KMS 2023- 24 (1st crop). | |
| | | | | District Commissioner, Majuli directed the Department to take necessary steps to achieve the target of Paddy procurement. DAO, Majuli informed that special awareness meetings have been organized by the Department among the farmers. ADC(Agriculture) stated that task force has been formed to check the | |

| 1/148194/2024 | 1 | | | |
|---------------|--------------|---------|--------------------------|---|
| 1/146134/2024 | | | | movement of paddy into the private mills. |
| 2 | Economic | P&RD | PMAY-G (SECC) | BDO, Majuli Development BlockCEO, Zilla |
| | Developme | | | informed that under PMAY-GParishad |
| | nt | | PMAY-G | (SECC) out of total target 5156, |
| | | | (Awaas+) | total completed house is 5143 and |
| | | | | under PMAY-G (Awaas+) out of |
| | | | | total target 8923, total completed |
| | | | | house is 5289. |
| | | | | District Commissioner, Majuli |
| | | | | directed the Department to complete |
| | | | | remaining 13 Nos. of houses under |
| | | | | PMAY-G (SECC) within 26 th |
| | | | | January 2024. |
| | | | 15 th Finance | |
| | | | Commission | During the year 2022-23, total |
| | | | | activities taken under 15th Finance |
| | | | | Commission is 272 and overall |
| | | | | physical progress is 50% progress. |
| | | | MGNREGA | |
| | | | | District Commissioner, Majuli |
| | | | | observed that work completion rate |
| | | | | of Majuli District in the year 2022- |
| | | | | 23 and 2023-24 under MGNREGA |
| | | | | is low against the state rate. District |
| | | | | Commissioner, Majuli directed the |
| | | | | Department to complete pending |
| | | | Amrit Sarovar | work as per priority basis. |
| | | | | BDO, Majuli Development Block |
| | | | | informed that out of total 75 No of |
| | | | | Amrit Sarovar Schemes, 13nos. |
| | | | | have been completed. |
| | | | | District Commissioner, Majuli |
| | | | | instructed that all the Amrit |
| | | | | Sarovars must be completed within |
| | | | | 26 th January 2024. |
| 3 | Infrastructu | | | EE, PHED, Majuli informed that in EE, PHE |
| | re | | Mission | the month of December 2023, total Department |
| | | | | 1401 FHTC connection completed |
| | | | | by the Department out of total |
| | | | | monthly target of 2068. |
| | | | | EE DIED Mainli also informed |
| | | | | EE, PHED, Majuli also informed that total 148 Nos. of CMSC Toilet |
| | | | | under 15th Finance have been |
| | | | | constructed and Total nos. of ODF+ |
| | | | , | Aspiring Village is 192 in Majuli |
| | | | | District. |
| | | | | |
| | | | | District Commissioner, Majuli |
| | | | | directed the Department to complete |
| | | | | the repairing work in Garamur |
| | | | | Scheme so that interrupted supply |
| | | | | of water can be restored. |
| 4 | Infrastructu | | | EE, PWD (Roads) informed that EE, PWD |
| | re | (Roads) | | under PMGSY – I (New(Roads) |
| | | | | Connectivity) the balance work |
| | | | | estimate for RCC Br No 4/1 has |

| 1/148194/2024 | been sanctioned under MM (RIDF-XXIX) and the work completed by March 2024. | |
|---------------|---|---|
| | Subansiri Rivers on EPC 11.13% and Financial Prog RIDF-XXVII, 4.26%. | of the project ion of juli) to iimpur) Two uit & " is |
| | Out of 3 nos. of schemes RIDF-XXVII, 2021-22, 2n schemes have been com Physical progress of the o scheme "Construction Brahmaputra Dyke (Balance from Adialengi to Pol (L=1500m)" is | os. of pleted. ngoing of |
| | APART | |
| | Under APART project, upgradation of Maha Budhboria Bazar is going of physical progress of the way 65%. Nobikaran Achani for the year 2022-23 | arichuk n. The |
| | The physical progress Mukhya Mantri Pakipath Nirman Achani for the year 2022-23 The physical progress Package 1is 55% and Packa 40% under Mukhya Mantri P Nobikaran Achani for the 2022-23, | ge 2 is akipath |
| | Under Mukhya Mantri Politiman Achani for the year 23, the construction work of 12 Nos. of roads are in progression. | 2022- all the |
| | District Commissioner, instructed the Department of necessary steps to get the appropriate of the construction of Bhakat Commissioner, and the construction | oproval Chapori ssioner, artment ich are |
| | to not to damage undergroun of existing JJM schemes at the | d pipes |

| /148194/2024 | | | | of construction of new roads, |
|--------------|-------------|----------------------|-------------------------|---|
| 5 | Infrastru | ctu Public | Ongoing Schemes | |
| | re | | | informed that the physical progress (Building & NH) |
| | | (Building & | NH) Dept., Majuli | |
| | | NH) | | University of Culture" is 17%. |
| | | | | Physical Progress of Polytechnic |
| | | | | Institute at Majuli is 51%. |
| | | | | EE, PWD (B&NH) informed that the Construction of "New office |
| | | | | Building of Majuli Zilla Parishad" |
| | | | | at Garamur under SOPD Scheme is |
| | | | | going on and physical progress of |
| | | | | the work is 97.10%. |
| | | | | District Commissioner, Majuli |
| | | | | instructed the Department to take |
| | | | | necessary steps to complete the |
| | | TT 1.1 1 | AD DIGIAN | project on time. |
| 6 | Social | Health and Family | AB-PMJAY | Joint Director, Health Services, Joint Director, Majuli informed that under AB-Health Service |
| | | Welfare | | PMJAY, 62.19% cards have been |
| | | Weitare | | distributed. Distribution of cards is |
| | | | | going on with the help of MPWs, |
| | | | | ASHA, ASHA Supervisors and |
| | | | NTEP (TB) | ASRLM staff. |
| | | | | Joint Director, Health Services, |
| | | | | Majuli informed that Community |
| | | | | Support through Nikshay Mitra is |
| | | | IDSP | 73 (40.55%) out of total TB positive cases. |
| | | | | cases. |
| | | | | Report submission status under |
| | | | | IDSP during January 2023 to |
| | | | | December 2023 is S-Form 85.6%, |
| | | | NVBDCP | P-Form 82.5%, L-Form 84.2%. |
| | | | | During January 2023 to December |
| | | | | 2023, total Dengue case reported is |
| | | | | 7 and JE case reported is 10. |
| | | | | 1 |
| | | | | |
| | | | | District Commissioner, Majuli |
| | | | | instructed the ADC (Health) to |
| | | | | conduct a review meeting with ASRLMS on AB-PMJAY card |
| | | | | distribution. |
| 7 | ' Infrastru | ctu Irrigation | Solar Powered | EE, Irrigation Majuli informed that EE, |
| | re | | MDTW Scheme | boring of the points was done on PWD(Irrigation) |
| | | | at Phulani Lahan | 28th December and 31st December |
| | | | Gaon and | respectively. |
| | | | Burhasenchowa (2 | |
| | | | Points) under RIDF-XXIX | |
| | | | (NABARD) for | |
| | | | the year 2023-24 | |
| | | | | |
| | | | | |
| | | | PMKSY-HKKP | EE, Irrigation Majuli also informed |
| | | | (Phase-I) | that there are no other ongoing |
| | | | Ĺ | schemes under the Department. |

| I/148194/20 <mark>24</mark> | | | SOPD | |
|-----------------------------|----------------------|--|--|---|
| | | | CMSGUY | |
| 8 | Infrastructu re | Education | Construction of Library | Construction work of 20 nos. of Inspector of Libraries in Schools in 20 Nos. of School GPs under Majuli District has been started. |
| 9 | Social | WCD | Growth Monitoring | DSWO (i/c), Majuli informed that DSWO, WCD 21 nos. Model AWCs to be constructed under NIDA is under Process. The Anganwadi Level committee has been formed and Construction work is going on. Measuring Efficiency for the Month of November 2023 is 99.28 %. |
| | | | Nutrition Programme | Under Supplementary Nutrition Programme, Hot Cook Meal has been provider for 25 days and Take- Home Ration has been provided for 25 days in the month of November 2023. |
| | | | | Under PMMVY 2.0, total target is 1510 and achievement is 1447 (95.8%). |
| |) Social | Distribution and Consumer Affairs | Pradhan Mantri UJJALA Yojana (PMUY) NFSA-2013 Monthly Allocation, Lifting and Distribution of Rice under NFSA/ 2013 e-POS | Assistant Director, FPD&CA Assistant informed that total Nos. of Director, beneficiary under Pradhan Mantri FPD&CA UJJALA Yojana (PMUY) is 23,791 nos. Assistant Director, FPD&CA stated that Total Aadhar seeded beneficiaries till date is 1,51,166 Nos. (Percentage: 99.98%) In the month of December 2023, total monthly allocation of Rice under NFSA 13 is 7077.80 Qtls. and total distribution of Rice is 7077.80 Qtls. Percentage of online distribution of Rice through e-POS devices is 98.51 % and Percentage of RC availed transaction is 97.78% in the Month of December 2023. |
| | I Infrastructu re | Power | new 33/11 KV | SDE, APDCL informed that AGM, APDCL progress of the project has been delayed due to crops in the field. |
| | | | | SDE, APDCL informed that the |

| 1 // 4040 4 / 202 | | | | | |
|-------------------|-----|--------------|-------------|---------------------------|--|
| 1/148194/202 | 4 | | | Conversion of | survey for Conversion of Normal |
| | | | | Normal Meter to | Meter to Smart Meter in Majuli is |
| | | | | | going on. |
| | 12 | Infrastructu | PWD NH | | EE, PWD NH Department informed EE, PWD NH |
| | | re | | | that the project work is going on |
| | | ic | | | rapidly. The overall physical |
| | | | | | |
| | | | | | progress of the project is 22.87%. |
| | | | | river Brahmaputra | |
| | | | | River between | |
| | | | | Majuli on north | |
| | | | | bank and Jorhat | |
| | | | | on south bank | |
| | | | | from km | |
| | 13 | Infrastructu | Water | NABARD | EE, Water Resources Department, EE, WRD |
| | | | Resources | | Majuli informed that the tender |
| | | | Department | | process for the Rejuvenation of |
| | | | Beparament | | Tuni river in Majuli, (RIDF- |
| | | | | | 3 , \ |
| | | | | | XXVIII) is under process. |
| | | | | SOPD – FDR | Discoing C D I |
| | | | | I | Physical progress of Bank |
| | | | | | protection at Kumarbari area against |
| | | | | | the erosion of river Kherkotia on its |
| | | | | | left bank is 70%. |
| | 14 | Economic | Soil | NRM | DO, Soil Conservation Department DO, Soil |
| | | Developme | Conservatio | | informed that the schemes of AgriConservation |
| | | | n | | Bund at Ruwati Pathar to |
| | | | | | Bonkhuwachuk, Agri Bund at |
| | | | | I | Arjunguri Pather and Agri Bund at |
| | | | | | Chenimari jan to Dakhinpat Kumar |
| | | | | I | Gaon under NRM have been |
| | | | | | completed |
| - | 1 - | г . | m · | | 1 |
| | | | Tourism | Aamar Alohi | TDO, Majuli informed that out of TDO, Majuli |
| | | Developme | | | total 16 nos. of Homestays, 10 Nos. |
| | ŀ | nt | | | of Homestays have been completed |
| | | | | | till date. The rest will be completed |
| | | | | | within March 2024. |
| | 16 | Economic | Handloom | Swanirbhar Naari | Superintendent, Handloom and Superintendent, |
| | | Developme | and Textile | | Textile informed that total 2672Handloom and |
| | | nt | | | Nos. of floral Gamosa amounting to Textile |
| | | | | | Rs. 12,39,525 have been purchased |
| | | | | | from registered weavers in the 2 nd |
| | | | | | phase of procurement. |
| | | | | | [|
| | | | | Scheme | - |
| | | | | | Textile requested the Lead Bank |
| | | | | | Manager, Majuli to look at the 35 |
| | | | | | Nos of loan proposal under |
| | | | | | Weavers MUDRA Scheme. |
| | | | | | |
| | 17 | Economic | Sericulture | Silk Samagra | District Commissioner, Majuli Superintendent |
| | | Developme | | | directed the Department toof Sericulture |
| | | nt | | | implement the schemes under |
| | | | | | Sericulture Department properly. |
| | | | | | |
| + | 18 | Economic | Agri | SMAM (Sub | AEE, Agriculture EngineeringAEE, |
| | | | • | ` | informed that 4 nos. of POWER Agriculture |
| | | - | rugmeemig | | TILLERs have been allotted underEngineering |
| | | nt | | | |
| | | | | / | this project. |
| | | | | 17/17/17/18/18 | |
| | | | | 2023-24 (New Projects) | |

I/148194/2024

| 24 | • | | | Individual | | |
|----|----|---|--|---|---|--------|
| | | Developme | | National Artificial Insemination Programme (NAIP) | SDVO, Majuli informed that Total A.I. performed in the month of December,2023 is 261. | |
| 2 | | Economic Developme nt | | PMMSY RIDF XXVI- a. Medium Fish Feed Mill- 1 no. | District Commissioner, Majuli directed the Department to start the work under Inputs for Fish Farming, Inputs for Integrated Fish Farming under NEH and FL Stocking in wet land. DFDO, Majuli informed that tender has been floated against the work. DFDO, Majuli informed that the civil work is going on for Medium Fish Feed Mill. | |
| 2 | | Reforms, Governanc e Facilitation & Regulation | Forest | CAMPA | DFO, Majuli informed that under CAMPA project Fencing and Plantation have been completed in Kari Chapori. DFO, Majuli also informed that 2nd year maintenance is going on. | _ |
| 2 | 22 | Reforms, | Excise Department | Raid against Liquor | Excise Inspector, Majuli informed that total 182 raids have been conducted from January 2023 to December 2023. District Commissioner, Majuli instructed the Department to continue the raids against Liquor. | Majuli |
| 2 | 23 | | Skill, Employment & Entrepreneur ship Department Employment Exchange | registration Registration and Career Guidance | AEO, Majuli informed that total 26196 nos. of Job Seekers have registered in Sewa Setu. Total 80 nos. of job seekers have been registered and give career guidance in the Month of December 2023. | - |
| 2 | 24 | | | Revenue Collection | Out of total yearly target of Rs. 3.25 Crores, total Revenue collected upto December 2023 is Rs 4,41,94,682/-The District Commissioner, Majuli directed the Department to implement the SOP related to picnic strictly. | _ |
| 2 | 25 | | Cooperative | Registration | ARCS, Majuli informed that total 27 Nos. of A.G.M. of registered societies have been conducted. | |
| 2 | 26 | | Sports and Youth Welfare | Khel Maharan | DSO, Majuli informed that under Khel Maharan 2023-24, total registration is 16269. He also informed that LAC level competitions were started from 2nd December 2023 and ended on 10th | j |

| 1 | 1/1 | 4 | R 1 | 9 | 4 | 1 | 2 | n | 7 | Z |
|---|-----|---|------------|---|---|---|---|---|---|---|
| | | | | | | | | | | |

| 24 | | | | December 2023. | |
|----|---|------|------------------|---|----------|
| 2' | 7 | DICC | Prime Minister's | AM, DICC informed that | GM, DICC |
| | | | Formalization of | 'SESTHA' has been engaged as | |
| | | | Micro Food | District Resource person for the | |
| | | | Processing | scheme. | |
| | | | Enterprises | | |
| | | | Scheme. | | |
| | | | (PMFME) | | |
| | | | Employment | AM, DICC informed that till date 10 nos. of application has received and forwarded to Bank accordingly. | |
| | | | | AM, DICC informed that UDYAM Registration under MSME 1635. | |
| | | | MSME | | |

In her closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.

Signed by
Cauvery Barkakati Sharma
Date: 06-01-2024 16:25:07
District Commissioner
Majuli

Copy to: -

- 1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
- 2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
- 3. The Director, E & M Division, Dispur, Guwahati for kind information.
- 4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
- 5. All members of DDC for information & necessary action.
- 6. Office Copy

E-signedDistrict Commissioner
Majuli

A. For Schemes : Funds received

| | | | PFMS | Catogory | Opening Bala CAN/ SNA/ O applicable. | | Opening E With the District/Co Others as | | Current Year to District | Allocation | Fund Receiv current year | | Total funds | Fund utilis &(% in bra | | Amount for which UCs are | Utilization certificate submitted | | r which UCs g as on date | Remarks |
|------|--|--|----------------------------------|------------------------------|--|----------------|---|----------------|-----------------------------|----------------|-----------------------------|-----------------------|-------------------------|---------------------------|--------------------|---|--|------------------------|-----------------------------|------------------|
| S No | Admin Dept | Name of Scheme (Implementation Agency) | Code & SLS Code | CS/CSS/St ate/EAP etc. | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | available for scheme | Central Share | State Share | pending at the end of previous year | against total available funds for the current financial year | of previous year | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 6 17 | 7 18 | 3 19 | 20 | 2 |
| 1 | Agriculture Eng. | | | | | | | | | | | | | | | | | | | No fund received |
| 2 | Agriculture | NFSM ATMA | | | | | | | | | | 50,000/- 13,73,801 | NIL 55,000/- | | 1009 999 | | | | | |
| | | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil |
| | ļ | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil |
| 3 | Cooperative | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil |
| 4 | DICC Majuli | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 5 | Fishery | PMMSY | Central : 3890 SLS : AS178 | CSS | 21.03900 | 3.494894 | N/A | N/A | 163.26960 | 21.47440 | 146.54773 | 17.11641 | | 61.85640 (58%) | 8.86349 (48%) | N/A | 70.71989 | N/A | N/A | |
| 6 | Irrigation | | | | | Nil | | | | | | | | | | | | | | |
| 7 | Labour Welfare | Nil | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 8 | PHED | JJM Coverage Support | 1.02 | CS & State | | | | | 218340000 | 24260000 | | | | (97.16%) 8190000 | (97.16%) 910000 | | 235700000 | | (| |
| | | | | Share | | | | | | | | | | (69.47%) 1212300 | (69.47%) 134700 | | | | | , |
| | | WQMSP | 1.04 | Share | | | | | 1890000 | 210000 | 1890000 | 210000 | 753000 | (64.14%) | (64.14%) | (| 1347000 | 0 | (|) |
| | Majuli District Territorial Road Division | Construction of Brahmaputra Dyke from Pohardia (At Majuli road) under RIDF-XXVII for the year 2021-22 in 99 Majuli LAC under PWRD, Majuli District Territorial Road Division. (Proposed Length = 2.80K) From Ch.0.00m to Ch. 2800.00m) PKG. No. RE/RIDF-XXVII/Majuli/2 | | css | 45.19231 L | o | 45.19231 L | o | 45.19231 L | 0 | 45.19231 L | 0 | 28.86639 L | 90% | 5 10% | % | UC Submitted | | 1 |) |
| | Majuli District Territorial Road Division | Construction of Brahmaputra Dyke (Balance part) from Adialengi to Pohumara (L = 1500M) under RIHDF- XXVII of NABARD for the year 2021-22. | | css | 59.31133 L | 0 | 59.31133 L | 0 | 59.31133 L | 0 | 59.31133 L | 0 | 17.41094 L | 87% | 5 10% | % (| D UC Submitted | | | D |

| | Majuli District Territorial Road Division | Construction of Road from Kaliagaon to Natun Gopalchuk at Ahataguri. From (Ch.6000.00m to Ch. 8000m) under SOPD(G) for the year 2020-21, Majuli LAC part-4.(PKG No.EE/SOPD(G)/MDTRD/54. | State | 0 58.07627 L | 0 58.07627 L | 0 58.07627 L | 0 58.07627 L | 0 | 100% | 0 UC Submitted | 0 | |
|---|--|--|-------|--------------|--------------|--------------|--------------|---|------|----------------|---|--|
| | Majuli District Territorial Road Division | Construction of Road from Kaliagaon to Natun Gopalchuk at Ahataguri. From (Ch.2000m to Ch. 4000m) under SOPD(G) for the year 2020-21, Majuli LAC part-2.(PKG No.EE/SOPD(G)/MDTRD/52/RE. | State | 0 42.29507 L | 0 42.29507 L | 0 42.29507 L | 0 42.29507 L | 0 | 100% | UC Submitted | | |
| | Majuli District Territorial Road Division | Construction of Temporary Helipad including Temporary Barricade and approach road to Helipad for visit of Hon'ble Chief Minister of Assam on 03-02-2021 at Kakorikata Paddy Field in Majuli under SOPD-G for the year 2022- | State | 0 15.54606 L | 0 15.54606 L | 0 5.59836 L | 0 5.59836 L | 0 | 100% | UC Submitted | | |
| | Majuli District Territorial Road Division | Construction of Temporary Helipad including Temporary Barricade and Approach road to Helipad for visit of Hon'ble Chief Minister of Assam on 05.01.2021 at Boduwa in Lower Majuli under SOPD-G for the 2022-23, Majuli LAC. | State | 0 11.85207 L | 0 11.85207 L | 0 11.85207 l | 0 11.85207 L | 0 | 100% | UC Submitted | | |
| 9 | Majuli District Territorial Road Division | Construction of Temporary & Barricade at Paddy field Bosa Dolony near Dakhinpat Satra for visit of Hon'ble Chief Minister of Assam Majuli District, under SOPD (G) for the year 2022-23, Majuli LAC. | State | 0 12.73047 L | 0 12.73047 L | 0 12.73047 I | 0 12.73047 L | 0 | 100% | UC Submitted | | |
| | Majuli District Territorial Road Division | Construction of Temporary Helipad Barricade and approach road to Helipad for the visit of Hon'ble Chief Minister of Assam on 03-02-2021 near Pub Majull College under SOPD-G for the year 2022- 23, Majuli LAC | State | 0 8.96964 L | 0 8.96964 L | 0 8.96964 L | 0 8.96964 L | 0 | 100% | UC Submitted | | |
| | Majuli District Territorial Road Division | Construction of ramp including approach road for the inaugural ceremony of Disaster Management Speed Boat service and Mobile Medical Ambulance Boat service of Veterinary Deptt. By the Hon'ble Chief Minister of Assam on 21.02.2021 under SOPD-G for the year 2022-23, Majuli LAC. | State | 0 6.71604 L | 0 6.71604 L | 0 6.71604 L | 0 6.71604 L | 0 | 100% | UC Submitted | | |

| | Majuli District Territorial Road Division | Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.17650.00m to 19660.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-9 pkg No. EE/SOPD(G)/MDTRD/74) . | | State | (|) 42.53558 L | 0 | 42.53558 L | 0 | 42.53558 I | 0 | 42.53558 L | 0 | | 1009 | % | UC Submitted | | | |
|----------|--|--|------|-------|------------|--------------|-----|-------------|------------|------------|------------|------------|-------------|-----|------|-----|--------------|-----|-----|--|
| | Majuli District Territorial Road Division | Construction of road from Birinabari to Borgaya via Borunchuk including 1 No. of RCC Bridge including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC, Pkg. No. MMPPNA_22_23_293. | | State | (|) 132.01465 | . 0 | 132.01465 I | . 0 | 132.01465 | 0 | 132.01465 | 505.55832 L | | 1009 | % | UC Submitted | | | |
| | Majuli District Territorial Road Division | Construction of RCC Br. No.1/1 with approaxhes and protection work on Teliagaon to Deorigaon road (Dubighat) Mahavir Lachit Chilarai Setu Nirman Abhijan MLCSNA under of RIDF-XXV of NABARD for the year 2019-20. (LAC Majuli) Pkg No. MLCSNA/RIDF-XXV/Majuli/02. | | css | C | 59.55691 | L 0 | 59.55691 L | | 59.55691 ו | 0 | 59.55691 L | 0 | 90% | 109 | % | UC Submitted | | | |
| | Superintendent of Sericulture, | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 10 | Majuli | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | | Nil | | Nil | Nil | Nil | Nil | | Nil | |
| | | | | | | | | | | | | | | | | | | | | |
| | | Nil | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | Nil | N/A | N/A | N/A | N/A | N/A | N/A | | N/A | | | | N/A | N/A | N/A | N/A | | N/A | |
| 11 | District Sports Office, Majuli | Nil | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | Nil | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 12 | Transport | Nil | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | | N/A | N/A | N/A | N/A | | N/A | |
| <u> </u> | | Nil | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 13 | A. H & Vety Department | A. H & Vety Department, Majuli | AS40 | CS | 170,746.00 |) (|) - | 0 | 170,746.00 | 0 | 170,746.00 | 0 | 0 | - | - | - | 456,254.00 |) - | | An amount of Rs. 1,70,746.00 in saving due to low rate of Tender and Animal Insurance |
| | | Rural Backyard Sheep/Goat Dev. | | | | | | | | | | | | | | | | | | Activities could not be done |

| -do- | A. H & Vety Department, Majuli Rural Backyard Sheep/Goat Dev. Scheme (Ph-II) NLM | AS40 | CS | 627000 | 0 | - | 0 | 627000 | 0 | 627000 | 0 | 0 | - | - | 1 | 459,801.00 | - | 167,199.00 | An amount of Rs. 1,67,199.00 in savings due to low rate of tender. Insurance of animal cannot be done. |
|------|--|------|----|------------------|---|---|---|------------------|---|------------|-------|---|---|---|---|------------|---|--------------|---|
| -do- | A. H & Vety Department, Majuli Farmers Training under sub component Training & capacity Building NLM | AS40 | CS | 69535 | 0 | - | 0 | 69535 | 0 | 69535 | 0 | 0 | - | - | - | 890697 | - | 69535 | Training Completed. |
| -do- | A. H & Vety Department, Majuli Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Food and Fodder Development NLM | AS40 | CS | 37,118.18 | 0 | - | 0 | 37,118.18 | 0 | 37,118.18 | 0 | 0 | - | - | - | 114397 | - | 37,118.18 | An amount of Rs. 37,118.18in saving due to low rate of Tender |
| -do- | A. H & Vety Department, Majuli Distribution of Hand driven Chaff cutters under the component conservation of fodder through post- harvest technologies NLM | AS40 | CS | 291742 | 0 | - | 0 | 291742 | 0 | 291742 | 0 | 0 | - | - | - | 0 | - | 291742 | Fund is returned back to Mission Director, NLM |
| -do- | A. H & Vety Department, Majuli Fodder Production from individual Farmers Land for FY-2020-2021 NLM | AS40 | CS | 156,000.00 | 0 | - | 0 | 156,000.00 | 0 | 156,000.00 | 0 | 0 | - | - | - | 644,000.00 | - | 156,000.00 | Unable to transfer to the 39 No of Beneficiaries due to Technical defect of Bank A/C No |
| -do- | A. H & Vety Department, Majuli Pilot Project for Field trial of Moringa cultivation in Assam for FY- 2020-2021 NLM | AS40 | CS | 0 | 0 | - | 0 | 30,000.00 | 0 | 30,000.00 | 0 | 0 | - | - | - | 30,000.00 | - | 0 | Completed |
| -do- | A. H & Vety Department, Majuli Implementation of activities under Innovative Poultry Productivity Project – IPPP for low input Technology (LIT) Birds under NLM NLM | AS40 | CS | 0 | 0 | - | 0 | 320000 | 0 | 320000 | 0 | 0 | - | - | - | 320000 | - | 0 | Process Completed |
| -do- | A. H & Vety Department, Majuli Vaccinator Remuneration under NADCP | 9979 | CS | 238945.01.0 0 | 0 | - | 0 | 238945.01.0 0 | 0 | 12 | 99.99 | 0 | - | | - | 99.99 | - | 238945.01.00 | |

| | -do- | A. H & Vety Department, Majuli CSF-CP Vaccination Programme, NADCP | - | CS | 25025 | 0 | - | 0 | 25025 | 0 | 25025 | 0 | 0 | - | - | - | 25025 | - | 25025 | Vendor selection process completed. |
|----|---|--|--------|-------|-------|-----|-------|-------|-------------|------|-------------|-----------|--------------|---------------------|--------------------|-----------|-------------|-----|--------------|--|
| | | Model AWC (NIDA) | NA | State | NA | NA | NA | | NA | | | 14175000 | NIL | 14175000 | | | NA | NA | NA | |
| | | Model AWC (RIDF) | NA | | NA | NA | NA | | NA | | | 7385400 | | | | NA | | NA | NA | |
| | t ild | SNP | NA | CSS | NA | NA | NA | NA | NA | | 4: | 154083.28 | 1564099.28 | 2589984 (6 | 52.34 %) | NIL | NA | NA | NA | |
| 14 | and Ch | Poshan Ahiyaan | NA | CSS | NA | NA | NA | NA | NA | | | 2377750 | 51770 | 2325980 (9 | 97.82%) | Submitted | Nil | Nil | Nil | |
| 14 | <u>u</u> s | Pradhan Mantri Matru Vandana Yojana | NA | CSS | NA | NA | NA | NA | NA | | NIL | | NIL | NIL | | NA | NA | NA | NA | |
| | W I | Beti Bachao Beti Padhao | NA | CSS | NA | NA | NA | NA | YES | | 40,00,000 | | 1,655,265.43 | 2 | ,344,734.57 | NA | NA | NA | NA | |
| | | OSC | NA | State | NA | NA | NA | NA | YES | | | 2,220,200 | 413,215.50 | 1 | ,806,984.50 |) | Nil | | Nil | |
| | | DHEW | NA | CSS | NA | NA | NA | NA | YES | | | 100,000 | 27,900 | | 72,100 | NA | NA | NA | NA | |
| 15 | Environment & Forests, (Majuli (T) Division) | Project Tiger and Project Elephent | AS-209 | CSS | Nil | Nil | Nil | Nil | Rs 2.0 Lakh | Nil | Rs 2.0 Lakh | Nil | Rs 2.0 Lakh | Rs 2.0 Lakh | Nil | Nil | Rs 2.0 Lakh | Nil | Rs 7.65 Lakh | Proposal submitted for Rs 7.65 Lakh |
| 16 | Majuli Soil Conservation Division WDC | WDC PMKSY 2.0 | Nil | CSS | Nil | Nil | 4.788 | 0.532 | 277.7 | 25.3 | 182.88 | 20.32 | 580 | 327.688 (35.98%) | 36.4098 (3.60%) | Nil | Nil | Nil | Nil | |
| 17 | m & Textile, Iajuli | Swanirbharnaari implemeted by Directorate of Handloom & Textile, Assam, Guwahati | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| | Handloom & T Majuli | Weavers MUDRA Scheme | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| | | | , | | | | | | | | | | | | | | | | | |
| 18 | APDCL | | | | | | | | | | | | 1 | | | | 1 | | | 1 |
| | 7 2.52 | | | | | | | | | NILL | | | | | | | | | | |
| | | | | 1 | | | 1 | | | | | | | | | | | | | 1 |

B. Schemes for which no funds are received by the District/ Council:

Annexure B

| S.No. | Adminstrative Department | Scheme Name | Reasons | Remarks if any |
|-------|---|--|---------|---|
| 1 | Agriculture | | | No such scheme |
| 2 | Department of Agriculture, Majuli | RKVY | | |
| | | NMOOP | | |
| | | Horticulture | | |
| 3 | ARCS Majuli | nil | nil | nil |
| | | Prime Minister Employment Generation Program(PMEGP) | | Credit Link Capital Subsidy scheme through Financial institution implemented by KVIC |
| 5 | DICC Majuli | Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes(PMFME) | | Credit Link Capital Subsidy scheme through Financial institution under Ministry of Food Processing Industry(MOFPI) |
| 6 | Fishery | NIL | NIL | |
| 7 | Irrigation | Nil | | |
| 8 | Labour Welfare | Nil | | N/A |
| 9 | PHE | Nil | Nil | Nil |
| 10 | PWD (B&NH) | Nil | Nil | Nil |
| 11 | PWD (Roads) | Nil | Nil | Nil |
| 12 | Superintendent of Sericulture, Majuli | Nil | Nil | |
| 12 | Superintendent of Sericulture, Majun | Nil | Nil | |
| 13 | District Sports Office, Majuli | Nil | N/A | N/A |
| 14 | District Transport Office | Nil | N/A | N/A |
| 15 | A. H & Vety Department | | | |
| 16 | Women and child Devlopment | PMMVY | | |
| 17 | Environment & Forests, (Majuli (T) Division) | Nil | N/A | N/A |

| | Majuli Soil | SOPD(G) | | Fund Not Yet Received |
|----|----------------------------|--|--|---|
| 18 | Conservation Division | RIDF | | |
| 10 | WDC | SCSP | | |
| | WDC | TSP | | |
| 19 | Handloom & Textile, Majuli | Swanirbharnaari implemeted by Directorate of Handloom & Textile, Assam, Guwahati | Scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati | Total 2672 pieces of floral Gamucha purchase Value Rs. 12,39,525 from registered weavers in 2nd phase of procurement & next phase of procurement will be start from 20th Jan/2024 |
| | | Weavers MUDRA Scheme | Does not arrise | Total 35 Nos. of loan proposal submit to the Bank |
| 20 | APDCL , MAJULI | NILL | NILL | |

Annexure C

| S No | Admin Dept | Name of Scheme | Number of works sanctioned in | Progres | | it years wor sed on the s | | | | All | nexure C |
|-------|-----------------------|---|-------------------------------------|----------------------------------|---|--------------------------------|--|-------------------------------------|------------------------------|--|---|
| 3 140 | жинні Бері | Name of Scheme | the current year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | |
| | | A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) | | | | | | | | | |
| | Agriculture | 1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less | 1 | 1 | | | | | 0 | | |
| 1 | (Engineering Wing) | 3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less | 4 | 4 | | | | | 0 | | |
| | | Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less | 1 | | | | | | 1 | | |
| | | RKVY | | | | | | | | | |
| 2 | Agriculture | NMOOP | | | | | | | | | |
| - | Agriculture | NFSM | | | | | | | | | |
| | | HMNEH | | | | | | | | | |
| 3 | ARCS Majuli | nil | nil | nil | nil | nil | nil | nil | nil | | |
| 4 | DICC Majuli | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | | |
| | , | PMMSY 2022-23 | | | <u> </u> | | | | | | |
| | | 1. Fin Fish Hatchery | 1 no | | 1 no | | | | | | |
| | | 2. New Rearing Pond | 69 nos | 53 nos | 1 no | 2 nos | 2 nos | | 11 nos | | |
| | | 3. New Pond Construction | 48 nos | 36 nos | 3 nos | 4 nos | 1 nos | | 4 nos | | |
| _ | Fishery | 4. Inputs for IFS under NEH | 49 nos | | | | | | 49 nos | Float Tender | |
| 5 | Department | 5.FL Stocking in Wetlands | 3 nos | | | | | | 3 nos | Float Tender | |
| | | 6. Backyard Ornamental Unit | 1 no | | | 1 no | | | | | |
| | | 7. Mini Feed Mill(2 ton/ day) | 1 no | | | 1 no | | | | | |
| | | 8. Boat & Net (Replacement) | 2 nos | | 2 nos | | | | | | |
| | | 10. Livelihood Support to fishers | 1000 nos | 455 nos | | | | | 545 nos | | |
| 6 | Irrigation | Nil | | | | | | | 0.10.1100 | | |
| 7 | Labour Welfare | Nil | | | N/A | | N/A | N/A | N/A | N/A | |
| 8 | PHED | MIT | Nil | Nil | Nil | Nil | Nil | Nil | Nil | | |
| | PHED | SBM-G | Nil | Nil | Nil | Nil | Nil | Nil | Nil | | |
| | | Name of Works | AA Amt (Rs. In Lakh) | Tender value (Rs. In Lakh) | FWO No. & Date | Name of Contractor | Date of completio n as per tender | Target date of completio n | Cumulative physical progress | Financial Progress (Rs. In Lakh) | Remarks |
| | | 2 | 4 | 5 | -6 | 9 | 10 | 13 | 14 | 15 | 16 |
| | | Construction of Majuli University of Culture, Majuli | Rs. 5103.38863 | 4825.00L | CE/TB-V(44/2022/Pt/08 Dtd 20/12/2022 | Ragia Ku Enterprise | Dec-24 | Dec-24 | 17.00% | 896.267 | 1.Work is in progress. 2. Mobilization Advance paid Rs. 361,87,500.00 |
| | | Temporary construction for starting classes under Majuli University of Culture Majuli for 2019-20 (Phase-I) | RS.179.47 | Rs. 1.33cr | SE(B)/JHT/(C/S)/S-07-2020- 21/3912 dtd.7/11/2020 | Hi Rise Infratech Private Ltd. | May-21 | Jan-24 | 97.50% | 51.05 | 1.Work is in progress 2. 2nd RA Bill submitted=Rs. 67,49,706.00 and is not yet released |

| Construction of Guest House and Class room Building of the Majuli University and Culture, Majuli during financial year 2020-21 (Phase-II) | Rs.231.00 | Rs. 158.30L | ADP/01/2021/47 dtd.23/09/2021 | Bhabananda Nath | Mar-23 | Jan-24 | 88.00% | 103.22 | Work has been resumed. Revised working estimate submitted amounting to Rs. 2,30,67,881.00 |
|--|-----------------------------------|--|--|--------------------------------------|--------|--------|---------|---------|---|
| Construction of District Science Centre and Planetarium at Majuli | Rs. 2592.00 | Rs.1406.2 5 | GMC/68/2019/11 Dtd. 13/11/2020 | M/S Punjab Engineering Company | Nov-22 | Jan-24 | 100.00% | 1108.74 | 1. Work is in Progress. 2. Revised estimate is submitted amounting to Rs. 35,20,47,785.00 3. Physical Progress calculated as per Tracer Value. 4. IV RA Bill amounting to Rs. 2,72,78,261.00 & V RA Bill amounting to Rs. 24,05,156.00 submitted. |
| Infrastructure Development of Sports Complex at Jengraimukh (Signature Project). | Rs.1000.00 | Rs.988.85 | BPM/83/2018 /9 Dtd. 09/07/2019 | M/S Punjab Engineering Company | Jul-21 | Jan-24 | 98.75% | 834.00 | Work is in Progress but slow. |
| Construction of 6(Six) Nos. Govt. Model College at 1.Sonitpur(Borsola), 2.Tinsukia(Doomdooma), 3.Chirang, 4. Udalguri, 5.Baksa and 6. Majuli At 6.Majuli) | 1. Rs.103.73 Cr 2. Rs.13.54 Cr | 1. Rs. 2020.53L + 2. Rs. 1297.17 L = Rs.3317.6 | SMC/108/2020/17 dtd.22.02.202 | M/S Rajshekhar Construction | Feb-23 | Mar-24 | 59.00% | 1680.95 | Work is in Progress. |
| Construction of Proposed Polytechnic Institutes in various Districts of Assam at Haju, Majuli & Tingkhong" (at Majuli) | Rs. 5625.01 | Rs 5174.768 18 L | GMC 54/2019/41 Dtd 5/10/2020 | M/S Rajshekhar Construction | Apr-22 | Mar-24 | 51.00% | 2252.95 | 1.Work is in Progress. 2. Working estimate submitted amounting to Rs. 52,93,20,500.00 on 15/12/2023 to the higher authority |
| Construction of New Office Building of Majuli Zilla Parishad at Garamur under SOPD Scheme. | Rs. 400.00 | Rs.292.63 L | No BN/86/2019/30 Dtd 05/11/2020 | Sri Naba Gogoi | Nov-22 | Jan-24 | 97.10% | 214.83 | Work is in Progress. |
| Construction of Intregated Office Cum Residential Building at Majuli Assam (Ph-1) | | | CS/T/BD/24/2017/18 Dtd. 26/02/18 | | | | | | |
| A. Group-1 Site Development works, Retaining wall boundary wall, Earth Filling, Gate & Road work. | | Rs.580.00 | CS/T/BD/ Dtd. 2 | Munnaf Ahmed | Feb-19 | Jan-24 | 93.00% | 524.38 | Work is in progress. |
| B. Group-II DC Office Majuli (Food & Civil supplies and superintended of excise) |),00 L | Rs.2483.2 74 | CS/T/BD/25/ 2017/16 Dtd. 26/02/18 | | Feb-20 | Jan-24 | 80.37% | 1995.89 | Work is in progress |
| C. Group –III Officers Quarter (3 Block 12 Units) Grade III Qtr. (1 Block 8 Units) | Rs.5000.00 L | Rs.1399.9 3 | CS/T/BD/26/201 7/19 Dtd. 6/03/18 | M/S Rajshekhar Construction | Aug-19 | - | 100% | 1399.10 | Work is completed and handed over. |

| | | D. Group-IV Grade-IV Qtr. (2 Blocks 8 Units) | | 122.15 (Rs.151.8 7) To be enhence d. | CS/T/BD/27/2018/1 1 Dtd. 16/02/18 | Sri Tikendrajit Morang | Feb-19 | - | 100% | 98.39 | Work is completed. |
|---|------------|--|-------------|---|--|--|--------|---------------|---------|--------|---|
| | | Construction of Training institute for Gr. III and Gr. IV employees of Assam Secretariat at Majuli | Rs.1408.13 | Rs.1213.1 8 | SMC/91/2018/1 7 Dtd. 14/02/2019 | Sri Munnaf Ahmed | Feb-21 | - | 35.50% | 245.61 | Work stopped by the contractor |
| | | Construction of DTO Office building at Majuli | Rs. 203.00 | Rs.188.47 080 | CS/T/BD/62/2018/6 Dtd 5 Aug 2019 | Sri Bhabananda Nath | May-20 | - | 100.00% | 113.78 | 1.Work completed as per tender value. 2. Revised estimate submitted for approval to complete the project Amount= Rs. 3,72,12,277.00 |
| 9 | PWD (B&NH) | Construction of Stadium Building and Gallery at Rajiv Gandhi sports complex at Kamalabari, Majuli. | Rs. 650.34 | Rs. 610.68 | CS/T/BD/29/201 9/17 Dtd 25/8/2020 | Sri Bhabananda Nath | Feb-22 | Jan-24 | 70.00% | 281.34 | Work is in Progress but slow |
| | | Construction of information & Technology lab at DC Court Campus, Majuli under GAD for the year 2016-17 | Rs. 31.07 | Rs. 30.81 L | IX/JBD/18- 19/DC/Court/Majuli/146 6 dtd.29/06/2019 | M/S N.K. Enterprise | Sep-19 | - | 100% | 12.00 | Nork is completed and handed over Payment is yet to be received. |
| | | Upgradation of existing Degree College to Model Degree College under RUSA, Assam (Jengraimukh College, Majuli) | Rs. 307.575 | Rs.291.00 L | SMC/114/2019/1 3 Dtd.20 May 2020 | Tikendrajit Morang | Jan-22 | - | 80.00% | 209.86 | Presently work stopped by the contractor |
| | | Construction of classroom and virtual laboratory at Majuli college,Kamalabari(G+2)Provision under RUSA 1.0 | Rs.100.00 | Rs.74.01L | SE(B)/JHT/C/S)/S 20/20-21/4568 DTD.22.12.2020 | Shri Bhargab jyoti Pegu | Sep-21 | Complete d | 100.00% | 62.75 | Work completed as per Tender Value |
| | | Construction of additional classroom in the first floor of newly constructed building under RUSA 1.0 at Majuli College, Kamalabari, Majuli | Rs.100.00 | Rs. 20.10L | MDTBD/Majuli College/2022 / 23/(C/S)/98/923 dtd 28.09.2023 | Nanda Dulal Dutta | Dec-23 | Jan-24 | 40.00% | NIL | Work is in progress |
| | | Construction of proposed Museum including repair, renovation of existing Bor Bharal at Dakhinpat Satra,Majuli, Assam | Rs.386.436 | Rs.290.27 L | ADP/17/2019/Pt/53 dtd.18.11.2020 | N.K.Construction & suppliers, PO- Jorhat | Nov-21 | Jan-24 | 69.00% | 142.26 | 1.Work is in progress. 2.III RA Bill amounting to Rs. 49,03,781.00 submitted. 3. Revised working estimate submitted for approval |

| Construction of Auditorium Cum Cultural Centre at Jengraimukh, Majuli | Rs.200.00 | Rs.166.86 | ADP/13/2018/1 2 `Dtd. 19/12/2018 | Sri Dul Saikia | Dec-19 | - | 95.00% | 127.99 | Work has been resumed. |
|--|-------------|---|--|---|--------|--------|--------|--------|---|
| Construction of Warehouse for relief Materials (DDMA Store House) under Special development Programme at Majuli | Rs.50.00 L | Rs.49.889 63 L | IX)/JJBD/20-21/DDMA Store/Majuli/4316 dtd.25/11/2021 | Sri Surendra Nath Saikia, Kushal Nagar, Jorhat | Nov-21 | Jan-24 | 96.00% | Nil | Work is in progress. |
| Construction of One Stop Centre (OSC) at Majuli | Rs. 48.69 L | Rs. 34.506L | SE(B)/JHT/(C/S)/S-30/20-21/809-15 dtd.12/08/2021 | Sri Nitul Boruah | Feb-22 | Jan-24 | 48.00% | Nil | Work is in progress. |
| Construction of Auditorium at Balichapori, kamalabari Mouza,Majuli | Rs.100.00L | Rs. 67.46L | EE(B)/MJL/(C/S)01/2022- 23/938 dtd 25/01/2023 | M/S Bhuyan Hardware & Electricals. | Jul-23 | Jan-24 | 75.00% | 63.49 | Work Is in progress |
| Construction of Auditorium at Jengraimukh, Majuli | Rs.100.00L | Rs. 67.46L | EE(B)/MJL/(C/S)0 1/2022-23/933 dtd 25/01/2023 | Shri Satya Prakash | Jul-23 | Jan-24 | 84.00% | 62.45 | Work is in progress |
| Construction of Auditorium at Rawnapara,Bongaon, SalmaraMouza,Majuli | Rs.100.00L | Restricte d T.V.=Rs.7 9.37L Negotiat ed T.V.= Rs.94.36 L | EE(B)/MJL/(C/S)01/2022- 23/1144 dtd 25/03/2023 | Shri Amlan Deep Bora | Jul-23 | Jan-24 | 84.00% | 74.07 | Nork is in progress. Physical Progress calculated on the basis of Tender Value. |
| Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam) at Govt. Industrial Training Institute, Majuli | 193.55 | 167.239L | CEB(H&E)/ITI- POLY/05/2022/2 1 Dtd. 07-02-23 | Sri Dipankar Bora | Aug-23 | Jan-24 | 35.00% | NIL | Work is in progress. |
| SPECIAL SCHEME: Centralized Mid Day Meal (MDM) Kitchen at Majuli, Assam | 1400.00 | 1265.78 | CCK/LOA/MAJUU/2023 DTD 27.02.2023 | Punjab Engineering Company | Mar-24 | Mar-24 | 35.00% | - | Work is in Progress |
| Construction of Kitchen cum Dining with store at District Jail, Majuli | 14.71 | 14.60 | K/JBD/20- 21/Majuli/J ail/3544 | Rajani Pegu | Apr-21 | Jan-24 | 90.00% | NIL | Work is in progress. |
| Construction of Male and Female Ward Building at District Jail, Mājuli | 29.96 | 28.53 | MDTBD/District Jail/2022-23/(C/S)/98 dtd. 07.08.2023 | M/S Synergy Developers | Feb-24 | Feb-24 | 40.00% | NIL | Work is in progress |
| | 1 | | | | | | | | |

| | 1 1 | | | | ı | ı | ı | ı | | Work in | |
|----|--|--|---|-------|------|-----|-----|-----|--------|---|---|
| | Majuli District | MMPPNA(Nobikaran)(2022-23) | 2 | | | 1 | 1 | | | progress | |
| 10 | Territorial Road Division | MMPPNA(Nirman)(2022-23) | 12 | | | 1 | 6 | 5 | | Work in | |
| 10 | (PWRD) | (IIIII III III | | | | • | Ů | , | | progress | |
| | | Assam MALA | 1 | | | | | 1 | | Work in progress | |
| 11 | | Silk Samagra | Construction of Eri seed Grainage house for 4 Nos of Beneficiaries. | Nil | Nil | 70% | Nil | Nil | Nil | progress | |
| | Superintendent of Sericulture, Majuli | APART | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 12 Nos. Motorised Cum Peddling Eri Spinning Machine Distributed among 12 Nos Farmers Interested Groups(FIG) | |
| 12 | District Sports Office,Majuli | Nil | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 13 | strict Transport Offi | Nil | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 14 | A. H & Vety Department | Nil | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 14 | | | SOPD-11 Nos. | 100% | | | | | | Completed | |
| | Women and Child Development | | NIDA-23 Nos. | | 10 | 11 | 1 | 1 | | Work under | |
| 15 | ome Chi | Model AWC | | | | | | - | | Progress Work under | |
| | > 9 | | RIDF-11 Nos. | | | | 2 | | | Progress | |
| 16 | Environment & Forests, (Majuli (T) Division) | 50 Ha Plantation under CAMPA at Karichapori (5 Years Plan) | Not yet sanctioned for Current year | 100% | Nil | Nil | Nil | Nil | Nil | Nil | The original area was 50 Ha, due to apprehension of erosion by the river Brahmaputra, the area educed to 44 Ha, out of this 44 Ha, plantation was done for 42 Ha and presently the area is 32.67 Ha (9.33 Ha eroded) |
| 17 | Majuli Soil Conservation Division WDC | WDC PMKSY 2.0 | 17 Nos | 7 Nos | | | | | 10 Nos | | Work will be completed in the month of 26th Jan 2024 as directed by SLNA |
| 18 | Handloom & Textile, Majuli | Swanirbharnaari: A Flagship programe of Govt. of Assam | 2nd phase of procurement precess completed | Yes | | | | | | | Total 2672 pieces of floral Gamucha purchase Value Rs. 12,39,525 from registered weavers in 2nd phase of procurement & next phase of procurement will be start from 20/01/2024. So, Gamucha is going on. |
| | | Weavers MUDRA Scheme | Does not arrise | | | | | Yes | | | 35 Nos. loan proposal forwarded to the different bank branch |
| 40 | 400.0 | RDSS-LT | | | | 60% | | | | | , |
| 19 | APDCL | RDSS-HT AIIB (Sub_Station) | - | | 77% | | | 0% | | | |
| Щ_ | | Alib (SUU_Station) | 1 | | //76 | | | | 1 | l | |

| | | P | hysical Progress | of works un | der differer | t schemes/ | programme | s/projects, | across de | partments o | of previous | years | | | |
|--------|-----------------------------|---|---|--------------------------|------------------|----------------|-----------|-------------|----------------|-------------|-------------|--------|--------|-------|----------------------------------|
| | | | T | T | | | | | | T | | | | | Annexure-D |
| | | | Total Number of works | Number of Financial Y | | | | | | | | | | | date of last hysical progress |
| S. No. | Admin Dept | Name of Scheme | pending as on the last date of previous Financial Year | less than 1 yr | >=1 to <3 yrs | >=3 to 5yrs | >=5 | Total | Not Started | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started |
| | | A.RIDF 2022-23 | | | | | | | | | | | | | |
| | | 1. Construction Of Knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari @ Rs. 80.91 Lakh | 1 | 1 | | | | 1 | | | | | | 1 | |
| | | 2. Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus,Garmur,M ajuli @ Rs. 75.45 Lakh | 1 | 1 | | | | 1 | | | | | | 1 | |
| | | B. RKVY-RAFTAR | | | | | | | | | | | | | |
| 1 | Agriculture (Engineering | 1. Construction Of Quality Control Bio- Fertilizer Laboratory at Majuli @ Rs. 82.93 Lakh | 1 | 1 | | | | 1 | | | | | | 1 | |
| | Wing) | C. RIDF 2022-23 | | | | | | | | | | | | | |

| | | Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy | 70 | | | | | | | | | | | 0 | 8 |
|---|-------------|---|---------------|-----|-----|-----|-----|-----|-----|--------------------|--------------------|--------------------|-----|-----|-------------------------|
| | | on Solar system. | | | | | | | | | | | | | |
| | | Installation of STW with diesel pump set (surface) at 75% subsidy | 144 | | | | | | | | 56 | | | | 15 |
| | | D. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2022-23 | | | | | | | | | | | | | |
| | | VLFMB | 12 | | | | | | | | 12 | | | | |
| | | Power Tiller | 5 | | | | | | | | 2 | | | | |
| | | Tractor | 6 | | | | | | | | 2 | | | | |
| | | E. CMSGUY | | | | | | | | | | | | | |
| | | Mini truck | 22 | | | | | | | | 12 | | | | |
| 2 | Agriculture | | | | | | | Nil | | | | | | | |
| 3 | ARCS Majuli | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | nil | |
| 4 | DICC Majuli | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| | | PMMSY 2021-22 | | | | | | | | | | | | | |
| | | 1.New Rearing pond | 4 nos | 1 | | | | | | | | 4 nos | | | |
| | | 2.New pond construction | 1 no | 1 | | | | | | | | 1 no | | | |
| | | 3. Recreational Fishery | 1 no | 1 | | | | | | | | 1 no | | | civil works going on |
| | Fishery | RIDF-XXVI 2021-22 | | | | | | | | | | | | | |
| 5 | Department | 1.Establishment of Medium Fish Feed Mill | 1 no | 1 | | | | | | | 1 no | | | | Civil works going on |
| | | PMMSY 2020-21 | | | 1 | r | • | | r | | T | T | , | | |
| | | 1. New Rearing Pond | 9 nos/1.6 ha | 1 | | | | | | 1 no / 0.20 ha | 3 nos / 0.55 ha | 5 nos/ 0.55 ha | | | |
| | | 2. New Pond Construction | 3 nos/ 1.0 ha | 1 | | | | | | 2 nos / 0.75 ha | | 1 nos / 0.25 ha | | | |

| | | 3. Pen culture | 5 nos | 1 | | | | | 4 nos | | 1 nos | | | | |
|----|---|--|--------|----------|----------------------|--------|------|----------|--------|---------|-------------|-----|-----|--------|--|
| | | 4.Cycle with Ice Boxes | 25 nos | 1 | | | | | 12 nos | | 265 | | | 13 nos | |
| | Fishery | 5.Fish kiosks | 1 no | 1 | | | | | 1 no | | | | | | completed |
| 6 | Department | 6.Boats and Nets for fishermen | 3 nos | 1 | | | | | 2 nos | | | | | | 1 no. Gen Category Surrender |
| | | Kissan Credit Card | | | | | | | | | | | | | |
| | Proposal submitted to different Bank Branches Proposal Sanctioned different Bank Branches | | Propo | - | at different ches | : Bank | | Ren | narks | | | | | | |
| | | 136 Nos | | 40 Nos. | | | 1 96 | Nos. | | Process | for submiss | | | | |
| 7 | Majuli Division (Irrigation) | Solar Powered MDTWS in Ujani Majuli Development Block under SOPD-G for the year 2020-21 (6 Pts.) | 1 | 6 Months | | | | 6 Months | | 100% | | | | | |
| 8 | Labour Welfare | Nil | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 9 | PHED | JJM | 146 | 125 | 25 | 0 | 0 | 150 | 0 | 72 | 56 | 18 | 0 | 0 | |
| 10 | PHED | SBM-G | 1666 | 0 | 1666 | 0 | 0 | 1666 | 0 | 450 | 850 | 366 | 0 | 0 | |
| | | PMGSY-I | 1 | | | 1 | | | | 1 | | | | | Balance work estimate for RCC Br No 4/1 is approved under MMUPNA (RIDF-XXIX) |
| 11 | PWD(Roads) | RIDF-XXVII | 1 | 1 | | | | | | 1 | | | | | Work in progress |
| | | SOPD(G)(2020-21) | 3 | | 3 | | | | | 3 | | | | | Work in progress |
| | | APART | 3 | 3 | | | | | | 2 | 1 | | | | Work in progress |
| | | Special Development Programme | 1 | 1 | | | | | | | 1 | | | | Work in progress |
| 12 | Superintendent | Silk Samagra | 8% | YES | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 8% | Nil | |
| | of Sericulture, | APART | 30% | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 30% | Nil | |

| 13 | District Sports Office,Majuli | Nil | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
|----|--|------------------------------|-----------------|-------|-----|-----|-----|-------|--------|-----|-------|-----|-----|-----|--|
| 14 | trict Transport Off | NIL | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 15 | A. H & Vety Department | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| 16 | Women and Child Development | Construction of Model AWC | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| 17 | Women and Child Development | PMMVY | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| 18 | Environment & Forests, (Majuli (T) Division) | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| 19 | Majuli Soil Conservation Division WDC | WDC PMKSY 2.0 | 3 Nos | 3 Nos | | | | 3 Nos | 17 Nos | | 3 Nos | | | | |
| 20 | Handloom & | Swanirbharnaari | Does not arrise | | | | | Nil | Yes | | | | | | |
| 20 | Textile, Majuli | Weavers MUDRA Scheme | Does not arrise | | | | _ | Nil | _ | | | | | | |
| 21 | APDCL | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |

Monthly Status of Fund receipt and utilisation for the Month of January Year 2024

Name of Division: PWD. Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

| SL. No. | Admin. Dept. | Name of Scheme (+ Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/St ate/EAP etc. | CNA/SN 5-as ap | th A/Other plicable State | with Districty Othe appli | | Alloca Dist | trict | Total funds avallable for Scheme | Fund utilise Amount & (96 Central Share | | Amount for which Ucs are pending at the end of Previous year | Utilisation Certificate submitted against total available funds for the current year | pending as | which Ucs are on date Of Current Year | Remarks |
|------------|--------------|--|----------------------------|--|-------------------|------------------------------------|---------------------------|---|----------------|-------|--|---|-----|---|--|------------|--|---|
| 1 | | Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB NO. 715/AS/2020-21/213 | - | - | - | - | | - | - | - | - | Rs.189.09Cr (20.05 %) | Nil | - | - | yeai — | - | i) Total sanction Amount = R 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghy directly |
| | eparanent | Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam", (Job No. DPR/AS/2016-17/161) | - | - | - | _ | - | - | - | | | 2.97 Cr (38.18%) | Nii | - | | | | i) Total sanction Amount # R 7.79 Cr. fil Payment against the project made by the MoRT&H Ghy directly |

Executive Engineer, PWD.

Jorhat NH. Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

B. Schemes for Which no funds are received by the District/Council:

| Monthl | Administrative Department | Scheme Name | Reasons | Remarks in any |
|--------|---------------------------|-------------|---------|----------------|
| У | | | | |
| 1 | | NIL | | |

Executive Engineer, PWD. Jorhat NH. Division, Jorhat

Monthly Status of Fund receipt and utilisation for the Month of January Year 2024

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

| SI. No. | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current year | anctioned in the current | | | | | | | | | |
|---------|-------------------------|---|--|--------------------------|----------|--------|--------|--------|---------|---|--|--|--|
| | | | | 100% | y /5-99% | 50-74% | 25-49% | 1-25% | started | | | | |
| 1 | | Construction of New 2-lane Major Bridge Including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No.715/AS/2020-21/213 | | - | - | - | - | 22.87% | - | - | | | |
| 2 | PW (B&NH) Department | Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161) | Nil | - | - | - | 32.13% | - | - | - | | | |

Executive Engineer, PWD. Jorhat NH. Division, Jorhat

Monthly Status of Fund receipt and utilisation for the Month of January Year 2024 Name of Division:- PWD. Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments:- of Previous Years

| NO. | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of | Compl Fin bas Less | Completion - as on the last date of last Finacial Year - Categorise works based on the delay in completion Less than 1 | | | | of last Fina | | g as on the sed on the | Remarks | | | |
|-----|-------------------------|---|--|-----------------------------|--|-----------------|-----|-------|--------------|--------|---------------------------|---------|--------|----------------|---|
| | | | Previous Financial Year | Voor | | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | | Construction of New 2-lane Major Bridge Including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213 | ~ | - | - | - | - | - | ~ | - | ì | - | 22.87% | - | Target date of completion as per agreement= 8.7.2025 |
| 2 | PW (B&NH) Department | Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161) | - | - | - | ~ | - | _ | - | - | - | 32.13% | - | | Target date of completion as per agreement≈ 10.1.2019 |
| 3 | | Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part- 2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 0+000 to 11+690 at Majuli for length 11.690 Km. In the State of Assam for Part-2, Package-II. (Majuli Portion) | - | - | _ | _ | - | _ | _ | 99.55% | , =- | | | - | Total Sanction Rs. 53.37Cr. Deposited to D.C. Majuli vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt- I/1432, dtd. 03.03.2023 Land Hand over= 99.55% |





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| | | | | | | | (Page | -21 | | | | | | | |
|------------|--------------|--|---|------------------------|---|------------------------|----------------------|---------------|------|-------------|------------|--------|------------|----------------------------|--|
| | | Name of Scheme | Total Number of Works pending as on - the last date of Previous Financial Year | COmp Fir | lumber of letion - as nacial Year red on the | on the la r -Catego | ist date rise wor | of IaSt ks | - | of last Fir | ancial Yea | | e works ba | ng as on the sed on the | |
| SI. No. | Admin. Dept. | | | Less than 1 Year | >= 1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | Remarks |
| 4 | | Pre-Constructional Activities of Utility Shifiing, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam. | | ı | - | - | - | ı | - | - | - | _ | - | - | Utility Shifting Amount of Rs6,39,61,793.00.00 for Majuli District has been deposited to the DC Majuli on 22.03.2023 vide cheque No1461442 and intimited vide T.o. No.JNH/R/LA/J-M.Br/221/Pt-II/1535,Dtd.23.03.2023. |



Executive Engineer, PWD.

Jorhat NH. Division, Jorhat