

**DDC MEETING MINUTES FOR THE MONTH OF JANUARY, 2024**  
**Majuli District**

Subject	<b>Minutes of the Meeting of District Development Committee, Majuli District</b>
Date & Time	4 <sup>th</sup> January 2024, Time 12.00 PM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Dr. Cauvery B. Sharma, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl . No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsible & Timeline
1.	Economic Development	Agriculture	PM-KISAN	DAO, Agriculture informed that under PM-KISAN, out of total 24,980 eligible farmers, Adhaar authentication have been completed for 23,156 farmers and benefits received by 21,507 farmers.	DAO, Agriculture
			PMKSY –PDMC	Installed 66 nos. of irrigation (Drip, Sprinkler, Micro irrigation) set at 85 % subsidy under PMKSY –PDMC scheme.	
			PMFBY- Pradhan Mantri Fasal Bima Yojana	DAO, Agriculture informed that under PMFBY- Pradhan Mantri Fasal Bima Yojana for Rabi 2023-24, overall 88% achievement has been completed till date.	
			Paddy Procurement	Out of total target of 2000 MT, Total 61 MT of paddy has been collected in KMS 2023- 24 (1st crop).	
				District Commissioner, Majuli directed the Department to take necessary steps to achieve the target of Paddy procurement.	
				DAO, Majuli informed that special awareness meetings have been organized by the Department among the farmers.	
				ADC(Agriculture) stated that task force has been formed to check the	

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				movement of paddy into the private mills.	
2	Economic Development	P&RD	PMAY-G (SECC)  PMAY-G (Awaas+)       15 <sup>th</sup> Finance Commission   MGNREGA      Amrit Sarovar	<p>BDO, Majuli Development Block informed that under PMAY-G (SECC) out of total target 5156, total completed house is 5143 and under PMAY-G (Awaas+) out of total target 8923, total completed house is 5289.</p> <p>District Commissioner, Majuli directed the Department to complete remaining 13 Nos. of houses under PMAY-G (SECC) within 26<sup>th</sup> January 2024.</p> <p>During the year 2022-23, total activities taken under 15th Finance Commission is 272 and overall physical progress is 50% progress.</p> <p>District Commissioner, Majuli observed that work completion rate of Majuli District in the year 2022-23 and 2023-24 under MGNREGA is low against the state rate. District Commissioner, Majuli directed the Department to complete pending work as per priority basis.</p> <p>BDO, Majuli Development Block informed that out of total 75 No of Amrit Sarovar Schemes, 13nos. have been completed.</p> <p>District Commissioner, Majuli instructed that all the Amrit Sarovars must be completed within 26<sup>th</sup> January 2024.</p>	CEO, Zilla Parishad
3	Infrastructure	PHED	<p>Jal Jeevan Mission</p>       Swacch Bharat Mission-Gramin (SBM-G)	<p>EE, PHED, Majuli informed that in the month of December 2023, total 1401 FHTC connection completed by the Department out of total monthly target of 2068.</p> <p>EE, PHED, Majuli also informed that total 148 Nos. of CMSC Toilet under 15th Finance have been constructed and Total nos. of ODF+ Aspiring Village is 192 in Majuli District.</p> <p>District Commissioner, Majuli directed the Department to complete the repairing work in Garamur Scheme so that interrupted supply of water can be restored.</p>	EE, PHE Department
4	Infrastructure	PWD (Roads)	PMGSY	EE, PWD (Roads) informed that under PMGSY – I (New Connectivity) the balance work estimate for RCC Br No 4/1 has	EE, PWD (Roads)

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				<p>been sanctioned under MMUPNA (RIDF-XXIX) and the work will be completed by March 2024.</p>	
			Asom Mala 2022-23	<p>EE, PWD (Roads), Majuli informed that the Physical Progress of the construction work of the project "Improvement &amp; Upgradation of Road from Balichapori (Majuli) to Bongalmora (North-Lakhimpur) including Construction of Two Major Bridges Over Luit &amp; Subansiri Rivers on EPC" is 11.13% and Financial Progress is 4.26%.</p>	
			RIDF-XXVII, 2021-22	<p>Out of 3 nos. of schemes under RIDF-XXVII, 2021-22, 2nos. of schemes have been completed. Physical progress of the ongoing scheme "Construction of Brahmaputra Dyke (Balance Part) from Adialengi to Pohumara (L=1500m)" is 90%.</p>	
			APART	<p>Under APART project, the upgradation of Maharichuk Budhboria Bazar is going on. The physical progress of the work is 65%.</p>	
			Mukhya Mantri Pakipath Nobikaran Achani for the year 2022-23	<p>The physical progress of the Package 1 is 55% and Package 2 is 40% under Mukhya Mantri Pakipath Nobikaran Achani for the year 2022-23,</p>	
			Mukhya Mantri Pakipath Nirman Achani for the year 2022-23	<p>Under Mukhya Mantri Pakipath Nirman Achani for the year 2022-23, the construction work of all the 12 Nos. of roads are in progress.</p> <p>District Commissioner, Majuli instructed the Department to take necessary steps to get the approval for construction of Bhakat Chapori Bridge. District Commissioner, Majuli also directed the Department to take possession of land which are acquired under Asom Mala. ADC(Dev.) advised the Department to not to damage underground pipes of existing JJM schemes at the time</p>	

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				of construction of new roads,	
5	Infrastructure	Public Works Dept. (Building & NH)	Ongoing Schemes under PW (B & NH) Dept., Majuli	EE, PWD (B&NH), Majuli informed that the physical progress of “Construction of Majuli University of Culture” is 17%. Physical Progress of Polytechnic Institute at Majuli is 51%. EE, PWD (B&NH) informed that the Construction of “New office Building of Majuli Zilla Parishad” at Garamur under SOPD Scheme is going on and physical progress of the work is 97.10%. District Commissioner, Majuli instructed the Department to take necessary steps to complete the project on time.	EE, PWD (Building & NH)
6	Social	Health and Family Welfare	AB-PMJAY  NTEP (TB)  IDSP  NVBDCP	Joint Director, Health Services, Majuli informed that under AB-PMJAY, 62.19% cards have been distributed. Distribution of cards is going on with the help of MPWs, ASHA, ASHA Supervisors and ASRLM staff. Joint Director, Health Services, Majuli informed that Community Support through Nikshay Mitra is 73 (40.55%) out of total TB positive cases.  Report submission status under IDSP during January 2023 to December 2023 is S-Form 85.6%, P-Form 82.5%, L-Form 84.2%.  During January 2023 to December 2023, total Dengue case reported is 7 and JE case reported is 10.  District Commissioner, Majuli instructed the ADC (Health) to conduct a review meeting with ASRLMS on AB-PMJAY card distribution.	Joint Director, Health Service
7	Infrastructure	Irrigation	Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points) under RIDF-XXIX (NABARD) for the year 2023-24  PMKSY-HKKP (Phase-I)	EE, Irrigation Majuli informed that boring of the points was done on 28th December and 31st December respectively.  EE, Irrigation Majuli also informed that there are no other ongoing schemes under the Department.	EE, PWD (Irrigation)

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			SOPD		
			CMSGUY		
8	Infrastructure	Education	Construction of Library	Construction work of 20 nos. of Libraries in Schools in 20 Nos. of GPs under Majuli District has been started.	Inspector of School
9	Social	WCD	Model AWCs	DSWO (i/c), Majuli informed that 21 nos. Model AWCs to be constructed under NIDA is under Process. The Anganwadi Level committee has been formed and Construction work is going on.	DSWO, WCD
			Growth Monitoring Measuring efficiency for the month of October, 2023 (0- 5 years)	Measuring Efficiency for the Month of November 2023 is 99.28 %.	
			Supplementary Nutrition Programme	Under Supplementary Nutrition Programme, Hot Cook Meal has been provider for 25 days and Take-Home Ration has been provided for 25 days in the month of November 2023.	
			PMMVY	Under PMMVY 2.0, total target is 1510 and achievement is 1447 (95.8%).	
10	Social	Food, Public Distribution and Consumer Affairs	Pradhan Mantri UJJALA Yojana (PMUY) NFSA-2013  Monthly Allocation, Lifting and Distribution of Rice under NFSA/ 2013  e-POS	Assistant Director, FPD&CA informed that total Nos. of beneficiary under Pradhan Mantri UJJALA Yojana (PMUY) is 23,791 nos. Assistant Director, FPD&CA stated that Total Aadhar seeded beneficiaries till date is 1,51,166 Nos. (Percentage: 99.98%)  In the month of December 2023, total monthly allocation of Rice under NFSA 13 is 7077.80 Qtls. and total distribution of Rice is 7077.80 Qtls.  Percentage of online distribution of Rice through e-POS devices is 98.51 % and Percentage of RC availed transaction is 97.78% in the Month of December 2023.	Assistant Director, FPD&CA
11	Infrastructure	Power	Construction of new 33/11 KV Sub Station at Nayabazar	SDE, APDCL informed that progress of the project has been delayed due to crops in the field.  SDE, APDCL informed that the	AGM, APDCL

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			Conversion of Normal Meter to Smart Meter	survey for Conversion of Normal Meter to Smart Meter in Majuli is going on.	
12	Infrastructure	PWD NH	Construction of new 2-lane major bridge including approaches over river Brahmaputra River between Majuli on north bank and Jorhat on south bank from km	EE, PWD NH Department informed that the project work is going on rapidly. The overall physical progress of the project is 22.87%.	EE, PWD NH
13	Infrastructure	Water Resources Department	NABARD  SOPD – FDR	EE, Water Resources Department, Majuli informed that the tender process for the Rejuvenation of Tuni river in Majuli, (RIDF-XXVIII) is under process.  Physical progress of Bank protection at Kumarbari area against the erosion of river Kherkotia on its left bank is 70%.	EE, WRD
14	Economic Development	Soil Conservation	NRM	DO, Soil Conservation Department informed that the schemes of Agri Bund at Ruwati Pathar to Bonkhuwachuk, Agri Bund at Arjunguri Pather and Agri Bund at Chenimari jan to Dakhinpat Kumar Gaon under NRM have been completed	DO, Soil Conservation
15	Economic Development	Tourism	Aamar Alohi (Home stay facility at Majuli)	TDO, Majuli informed that out of total 16 nos. of Homestays, 10 Nos. of Homestays have been completed till date. The rest will be completed within March 2024.	TDO, Majuli
16	Economic Development	Handloom and Textile	Swanirbhar Naari  Weavers MUDRA Scheme	Superintendent, Handloom and Textile informed that total 2672 Nos. of floral Gamosa amounting to Rs. 12,39,525 have been purchased from registered weavers in the 2 <sup>nd</sup> phase of procurement. Superintendent, Handloom and Textile requested the Lead Bank Manager, Majuli to look at the 35 Nos of loan proposal under Weavers MUDRA Scheme.	Superintendent, Handloom and Textile
17	Economic Development	Sericulture	Silk Samagra  APART	District Commissioner, Majuli directed the Department to implement the schemes under Sericulture Department properly.	Superintendent of Sericulture
18	Economic Development	Agri Engineering	SMAM (Sub mission on Agricultural Mechanization) 2023-24 (New Projects)	AEE, Agriculture Engineering informed that 4 nos. of POWER TILLERS have been allotted under this project.	AEE, Agriculture Engineering

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			Individual		
19	Economic Development	Veterinary and Animal Husbandry	National Artificial Insemination Programme (NAIP)	SDVO, Majuli informed that Total A.I. performed in the month of December,2023 is 261.	SDVO, Majuli
20	Economic Development	Fishery	PMMSY  RIDF XXVI- a. Medium Fish Feed Mill- 1 no.	District Commissioner, Majuli directed the Department to start the work under Inputs for Fish Farming, Inputs for Integrated Fish Farming under NEH and FL Stocking in wet land. DFDO, Majuli informed that tender has been floated against the work.  DFDO, Majuli informed that the civil work is going on for Medium Fish Feed Mill.	DFDO, Majuli
21	Reforms, Governance Facilitation & Regulation	Forest	CAMPA	DFO, Majuli informed that under CAMPA project Fencing and Plantation have been completed in Kari Chapori. DFO, Majuli also informed that 2nd year maintenance is going on.	DFO, Majuli
22	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	Excise Inspector, Majuli informed that total 182 raids have been conducted from January 2023 to December 2023. District Commissioner, Majuli instructed the Department to continue the raids against Liquor.	Excise Inspector, Majuli
23		Skill, Employment & Entrepreneurship Department Employment Exchange	Sewa Setu online registration  Registration and Career Guidance	AEO, Majuli informed that total 26196 nos. of Job Seekers have registered in Sewa Setu.  Total 80 nos. of job seekers have been registered and give career guidance in the Month of December 2023.	AEO, Majuli
24		Transport Department	Revenue Collection	Out of total yearly target of Rs. 3.25 Crores, total Revenue collected upto December 2023 is Rs 4,41,94,682/- The District Commissioner, Majuli directed the Department to implement the SOP related to picnic strictly.	DTO, Transport
25		Cooperative	Registration	ARCS, Majuli informed that total 27 Nos. of A.G.M. of registered societies have been conducted.	ARCS, Majuli
26		Sports and Youth Welfare	Khel Maharan	DSO, Majuli informed that under Khel Maharan 2023-24, total registration is 16269. He also informed that LAC level competitions were started from 2nd December 2023 and ended on 10th	DSO, Majuli

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27		DICC	Prime Minister's Formalization of Micro Food Processing Enterprises Scheme. (PMFME)	AM, DICC informed that 'SESTHA' has been engaged as District Resource person for the scheme.	GM, DICC
			Prime Minister's Employment Generation Programme (PMEGP)	AM, DICC informed that till date 10 nos. of application has received and forwarded to Bank accordingly.	
			UDYAM Registration under MSME	AM, DICC informed that UDYAM Registration under MSME 1635.	

In her closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.

Signed by  
Cauvery Barkakati Sharma  
Date: 06-01-2024 16:25:07  
District Commissioner  
Majuli

Copy to: -

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. Office Copy

**E-signed**  
District Commissioner  
Majuli



Monthly status of Fund receipt and utilisation for Month of December Year 2023

A. For Schemes : Funds received

Annexure A

S No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Catogory CS/CSS/State/EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance With the District/Council/ Others-- as applicable		Current Year Allocation to District		Fund Received in the current year		Total funds available for scheme	Fund utilised till now &(% in brackets)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current financial year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture Eng.																			No fund received
2	Agriculture	NFSM ATMA									50,000/-	NIL			100%					
											13,73,801	55,000/-			99%					
3	Cooperative	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
		nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
		nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
4	DICC Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	Fishery	PMMSY	Central : 3890 SLS : AS178	CSS	21.03900	3.494894	N/A	N/A	163.26960	21.47440	146.54773	17.11641		61.85640 (58%)	8.86349 (48%)	N/A	70.71989	N/A	N/A	
6	Irrigation					Nil														
7	Labour Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
8	PHED	JJM																		
		Coverage	1.02	CS & State Share					218340000	24260000	218340000	24260000	6900000	212130000 (97.16%)	235700000 (97.16%)	0	235700000	0	0	
		Support	1.03	CS & State Share					11790000	1310000	11790000	1310000	400000	81900000 (69.47%)	910000 (69.47%)	0	9100000	0	0	
		WQMSP	1.04	CS & State Share					1890000	210000	1890000	210000	753000	1212300 (64.14%)	134700 (64.14%)	0	1347000	0	0	
	Majuli District Territorial Road Division	Construction of Brahmaputra Dyke from Pohardia (At Majuli road) under RIDF-XXVII for the year 2021-22 in 99 Majuli LAC under PWRD, Majuli District Territorial Road Division. (Proposed Length = 2.80K) From Ch.0.00m to Ch. 2800.00m) PKG. No. RE/RIDF-XXVII/Majuli/2		CSS	45.19231 L	0	45.19231 L	0	45.19231 L	0	45.19231 L	0	28.86639 L	90%	10%		UC Submitted		0	
	Majuli District Territorial Road Division	Construction of Brahmaputra Dyke (Balance part) from Adialengi to Pohumara (L = 1500M) under RIHDF-XXVII of NABARD for the year 2021-22.		CSS	59.31133 L	0	59.31133 L	0	59.31133 L	0	59.31133 L	0	17.41094 L	87%	10%	0	UC Submitted		0	

Majuli District Territorial Road Division	Construction of Road from Kaliagaon to Natun Gopalchuk at Ahataguri. From (Ch.6000.00m to Ch. 8000m) under SOPD(G) for the year 2020-21, Majuli LAC part-4.(PKG No.EE/SOPD(G)/MDTRD/54.		State		0	58.07627 L		0	58.07627 L		0	58.07627 L		0	58.07627 L		0	100%		0	UC Submitted				0
Majuli District Territorial Road Division	Construction of Road from Kaliagaon to Natun Gopalchuk at Ahataguri. From (Ch.2000m to Ch. 4000m) under SOPD(G) for the year 2020-21, Majuli LAC part-2.(PKG No.EE/SOPD(G)/MDTRD/52/RE.		State		0	42.29507 L		0	42.29507 L		0	42.29507 L		0	42.29507 L		0	100%			UC Submitted				
Majuli District Territorial Road Division	Construction of Temporary Helipad including Temporary Barricade and approach road to Helipad for visit of Hon'ble Chief Minister of Assam on 03-02-2021 at Kakorikata Paddy Field in Majuli under SOPD-G for the year 2022-23, Majuli LAC		State		0	15.54606 L		0	15.54606 L		0	5.59836 L		0	5.59836 L		0	100%			UC Submitted				
Majuli District Territorial Road Division	Construction of Temporary Helipad including Temporary Barricade and Approach road to Helipad for visit of Hon'ble Chief Minister of Assam on 05.01.2021 at Boduwa in Lower Majuli under SOPD-G for the 2022-23, Majuli LAC.		State		0	11.85207 L		0	11.85207 L		0	11.85207 L		0	11.85207 L		0	100%			UC Submitted				
Majuli District Territorial Road Division	Construction of Temporary & Barricade at Paddy field Bosa Dolony near Dakhinpat Satra for visit of Hon'ble Chief Minister of Assam Majuli District, under SOPD (G) for the year 2022-23, Majuli LAC.		State		0	12.73047 L		0	12.73047 L		0	12.73047 L		0	12.73047 L		0	100%			UC Submitted				
Majuli District Territorial Road Division	Construction of Temporary Helipad Barricade and approach road to Helipad for the visit of Hon'ble Chief Minister of Assam on 03-02-2021 near Pub Majull College under SOPD-G for the year 2022-23, Majuli LAC		State		0	8.96964 L		0	8.96964 L		0	8.96964 L		0	8.96964 L		0	100%			UC Submitted				
Majuli District Territorial Road Division	Construction of ramp including approach road for the inaugural ceremony of Disaster Management Speed Boat service and Mobile Medical Ambulance Boat service of Veterinary Deptt. By the Hon'ble Chief Minister of Assam on 21.02.2021 under SOPD-G for the year 2022-23, Majuli LAC.		State		0	6.71604 L		0	6.71604 L		0	6.71604 L		0	6.71604 L		0	100%			UC Submitted				



[illegible]



B. Schemes for which no funds are received by the District/ Council :

Annexure B

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture			No such scheme
2	Department of Agriculture, Majuli	RKVY		
		NMOOP		
		Horticulture		
3	ARCS Majuli	nil	nil	nil
5	DICC Majuli	Prime Minister Employment Generation Program(PMEGP)	---	Credit Link Capital Subsidy scheme through Financial institution implemented by KVIC
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes(PMFME)	---	Credit Link Capital Subsidy scheme through Financial institution under Ministry of Food Processing Industry(MOFPI)
6	Fishery	NIL	NIL	
7	Irrigation	Nil		
8	Labour Welfare	Nil		N/A
9	PHE	Nil	Nil	Nil
10	PWD (B&NH)	Nil	Nil	Nil
11	PWD (Roads)	Nil	Nil	Nil
12	Superintendent of Sericulture, Majuli	Nil	Nil	
		Nil	Nil	
13	District Sports Office, Majuli	Nil	N/A	N/A
14	District Transport Office	Nil	N/A	N/A
15	A. H & Vety Department			
16	Women and child Devlopment	PMMVY		
17	Environment & Forests, (Majuli (T) Division)	Nil	N/A	N/A

18	Majuli Soil Conservation Division WDC	SOPD(G)		Fund Not Yet Received
		RIDF		
		SCSP		
		TSP		
19	Handloom & Textile, Majuli	Swanirbharnaari implemeted by Directorate of Handloom & Textile, Assam, Guwahati	Scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati	Total 2672 pieces of floral Gamucha purchase Value Rs. 12,39,525 from registered weavers in 2nd phase of procurement & next phase of procurement will be start from 20th Jan/2024
		Weavers MUDRA Scheme	Does not arrise	Total 35 Nos. of loan proposal submit to the Bank
20	APDCL , MAJULI	NILL	NILL	

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

## Annexure C

S No	Admin Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of current years works/ service-catagorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture (Engineering Wing)	<b>A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM)</b>									
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	1	1					0		
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	4	4					0		
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	1						1		
2	Agriculture	RKVY									
		NMOOP									
		NFSM									
		HMNEH									
3	ARCS Majuli	nil	nil	nil	nil	nil	nil	nil	nil		
4	DICC Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	Fishery Department	<b>PMMSY 2022-23</b>									
		1. Fin Fish Hatchery	1 no		1 no						
		2. New Rearing Pond	69 nos	53 nos	1 no	2 nos	2 nos	---	11 nos		
		3. New Pond Construction	48 nos	36 nos	3 nos	4 nos	1 nos		4 nos		
		4. Inputs for IFS under NEH	49 nos						49 nos	Float Tender	
		5. FL Stocking in Wetlands	3 nos						3 nos	Float Tender	
		6. Backyard Ornamental Unit	1 no			1 no					
		7. Mini Feed Mill(2 ton/ day)	1 no			1 no					
		8. Boat & Net (Replacement)	2 nos		2 nos						
		10. Livelihood Support to fishers	1000 nos	455 nos					545 nos		
6	Irrigation	Nil									
7	Labour Welfare	Nil			N/A		N/A	N/A	N/A	N/A	
8	PHED	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
	PHED	SBM-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		<b>Name of Works</b>	<b>AA Amt (Rs. In Lakh)</b>	<b>Tender value (Rs. In Lakh)</b>	<b>PWO No. &amp; Date</b>	<b>Name of Contractor</b>	<b>Date of completion as per tender</b>	<b>Target date of completion</b>	<b>Cumulative physical progress</b>	<b>Financial Progress (Rs. In Lakh)</b>	<b>Remarks</b>
		<b>2</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>9</b>	<b>10</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>
		Construction of Majuli University of Culture, Majuli	Rs.5103.38863	4825.00L	CE/7b-V/44/2022/P/08 Dtd:20/12/2022	Raja Ku Enterprise	Dec-24	Dec-24	17.00%	896.267	1.Work is in progress. 2. Mobilization Advance paid Rs. 361,87,500.00
		Temporary construction for starting classes under Majuli University of Culture Majuli for 2019-20 (Phase-I)	Rs.179.47	Rs. 1.33cr	SE(II)/HT/C/S/5/5-07-2020-21/3/312 dtd:7/11/2020	Hi Rise InfraTech Private Ltd.	May-21	Jan-24	97.50%	51.05	1.Work is in progress 2. 2nd RA Bill submitted-Rs. 67,49,706.00 and is not yet released



Construction of Guest House and Class room Building of the Majuli University and Culture, Majuli during financial year 2020-21 (Phase-II)	Rs.231.00	Rs. 158.30L	ADP/01/2021/47 dtd.23/09/2021	Bhabananda Nath	Mar-23	Jan-24	88.00%	103.22	1. Work has been resumed. 2. Revised working estimate submitted amounting to Rs. 2,30,67,881.00
Construction of District Science Centre and Planetarium at Majuli	Rs.2592.00	Rs.1406.25	GMC/68/2019/11 Dtd. 13/11/2020	M/S Punjab Engineering Company	Nov-22	Jan-24	100.00%	1108.74	1. Work is in Progress. 2. Revised estimate is submitted amounting to Rs.35,20,47,785.00 3. Physical Progress calculated as per Tender Value. 4. IV RA Bill amounting to Rs. 2,72,78,261.00 & V RA Bill amounting to Rs. 24,05,156.00 submitted.
Infrastructure Development of Sports Complex at Jengraimukh (Signature Project).	Rs.1000.00	Rs.988.85	BPM/83/2018 /9 Dtd. 09/07/2019	M/S Punjab Engineering Company	Jul-21	Jan-24	98.75%	834.00	Work is in Progress but slow.
Construction of 6(Six) Nos. Govt. Model College at 1.Sonitpur(Borsola),2.Tinsukia(Doomdooma),3.Chirang,4. Udalguri,5.Baksa and 6. Majuli <b>At 6.Majuli</b>	1. Rs.103.73 Cr 2. Rs.13.54 Cr	1. Rs. 2020.53L + 2. Rs. 1297.17 L = Rs.3317.60 L	SMC/108/2020/17 dtd.22.02.202	M/S Rajshekhar Construction	Feb-23	Mar-24	59.00%	1680.95	Work is in Progress.
Construction of Proposed Polytechnic Institutes in various Districts of Assam at Haju, Majuli & Tingkhong" <b>(at Majuli)</b>	Rs. 5625.01	Rs 5174.768 18 L	GMC 54/2019/41 Dtd 5/10/2020	M/S Rajshekhar Construction	Apr-22	Mar-24	51.00%	2252.95	1. Work is in Progress. 2. Working estimate submitted amounting to Rs. 52,93,20,500.00 on 15/12/2023 to the higher authority
Construction of New Office Building of Majuli Zilla Parishad at Garamur under SOPD Scheme.	Rs. 400.00	Rs.292.63 L	No B/N/86/2019/30 Dtd 05/11/2020	Sri Naba Gogoi	Nov-22	Jan-24	97.10%	214.83	Work is in Progress.
Construction of Intregated Office Cum Residential Building at Majuli Assam (Ph-1)	Rs.5000.00 L		CS/7/BD/24/2017/18 Dtd. 26/02/18						
A. Group-1 Site Development works, Retaining wall boundary wall, Earth Filling, Gate & Road work.		Rs.580.00	CS/7/BD/24/2017/16 Dtd. 26/02/18	Munnaf Ahmed	Feb-19	Jan-24	93.00%	524.38	Work is in progress.
B. Group-II DC Office Majuli (Food & Civil supplies and superintended of excise)		Rs.2483.274	CS/7/BD/26/2017/19 Dtd. 6/03/18	Munnaf Ahmed	Feb-20	Jan-24	80.37%	1995.89	Work is in progress
C. Group -III Officers Quarter (3 Block 12 Units) Grade III Qtr. (1 Block 8 Units)		Rs.1399.93	CS/7/BD/26/2017/19 Dtd. 6/03/18	M/S Rajshekhar Construction	Aug-19	-	100%	1399.10	Work is completed and handed over.

PWD (B&amp;NH)

D. Group-IV Grade-IV Qtr. (2 Blocks 8 Units)			122.15 (Rs.151.87) To be enhance d.	CS/7/BD/27/2018/1 1 Dtd. 16/02/18	Sri Tikendrajit Morang	Feb-19	-	100%	98.39	Work is completed.
Construction of Training institute for Gr. III and Gr. IV employees of Assam Secretariat at Majuli	Rs.1408.13	Rs.1213.18	SMC/91/2018/1 7 Dtd. 14/02/2019	Sri Munnaf Ahmed	Feb-21	-	35.50%	245.61	Work stopped by the contractor	
Construction of DTO Office building at Majuli	Rs. 203.00	Rs.188.47 080	CS/7/BD/65/2018/6 Dtd 5 Aug 2019	Sri Bhabananda Nath	May-20	-	100.00%	113.78	1.Work completed as per tender value. 2. Revised estimate submitted for approval to complete the project Amount= Rs.3,72,12,277.00	
Construction of Stadium Building and Gallery at Rajiv Gandhi sports complex at Kamalabari, Majuli.	Rs. 650.34	Rs. 610.68	CS/7/BD/29/2019/17 Dtd 25/8/2020	Sri Bhabananda Nath	Feb-22	Jan-24	70.00%	281.34	Work is in Progress but slow	
Construction of information & Technology lab at DC Court Campus, Majuli under GAD for the year 2016-17	Rs. 31.07	Rs. 30.81 L	IX/BD/18-19/DC/Court/Majuli/146 6 dtd.19/06/2019	M/S N.K. Enterprise	Sep-19	-	100%	12.00	1.Work is completed and handed over 2. Payment is yet to be received.	
Upgradation of existing Degree College to Model Degree College under RUSA, Assam (Jengraimukh College, Majuli)	Rs. 307.575	Rs.291.00 L	SMC/114/2019/13 Dtd.20 May 2020	Tikendrajit Morang	Jan-22	-	80.00%	209.86	Presently work stopped by the contractor	
Construction of classroom and virtual laboratory at Majuli college,Kamalabari(G+2)Provision under RUSA 1.0	Rs.100.00	Rs.74.01L	SR/BJ/PT/7/CS/5/2020-21/4588 010.22.12.2020	Shri Bhargab Jyoti Pegu	Sep-21	Complete d	100.00%	62.75	Work completed as per Tender Value	
Construction of additional classroom in the first floor of newly constructed building under RUSA 1.0 at Majuli College, Kamalabari, Majuli	Rs.100.00	Rs. 20.10L	MDTBD/Majuli College/2022 23/(C/5)/98/923 dtd 28.09.2023	Nanda Dulal Dutta	Dec-23	Jan-24	40.00%	NIL	Work is in progress	
Construction of proposed Museum including repair, renovation of existing Bor Bharal at Dakhinpat Satra,Majuli, Assam	Rs. 386.436	Rs.290.27 L	ADP/17/2019/PV/53 dtd. 18.11.2020	N.K. Construction & suppliers, PO-Jorhat	Nov-21	Jan-24	69.00%	142.26	1.Work is in progress. 2.III RA Bill amounting to Rs. 49,03,781.00 submitted. 3. Revised working estimate submitted for approval	



10	Majuli District Territorial Road Division (PWRD)	MMPPNA(Nobikaran)(2022-23)	2			1	1			Work in progress	
		MMPPNA(Nirman)(2022-23)	12			1	6	5		Work in progress	
		Assam MALA	1					1		Work in progress	
11	Superintendent of Sericulture, Majuli	Silk Samagra	Construction of Eri seed Grainage house for 4 Nos of Beneficiaries.	Nil	Nil	70%	Nil	Nil	Nil		
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	12 Nos. Motorised Cum Peddling Eri Spinning Machine Distributed among 12 Nos Farmers Interested Groups(FIG)	
12	District Sports Office,Majuli	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
13	strict Transport Off	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
14	A. H & Vety Department	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
15	Women and Child Development	Model AWC	SOPD-11 Nos.	100%						Completed	
			NIDA-23 Nos.		10	11	1	1		Work under Progress	
			RIDF-11 Nos.				2			Work under Progress	
16	Environment & Forests, (Majuli (T) Division)	50 Ha Plantation under CAMPA at Karichapori (5 Years Plan)	Not yet sanctioned for Current year	100%	Nil	Nil	Nil	Nil	Nil	Nil	The original area was 50 Ha, due to apprehension of erosion by the river Brahmaputra ,the area educed to 44 Ha , out of this 44 Ha, plantation was done for 42 Ha and presently the area is 32.67 Ha (9.33 Ha eroded)
17	Majuli Soil Conservation Division WDC	WDC PMKSY 2.0	17 Nos	7 Nos					10 Nos		Work will be completed in the month of 26th Jan 2024 as directed by SLNA
18	Handloom & Textile, Majuli	Swanirbharnaari: A Flagship programe of Govt. of Assam	2nd phase of procurement precess completed	Yes							Total 2672 pieces of floral Gamucha purchase Value Rs. 12,39,525 from registered weavers in 2nd phase of procurement & next phase of procurement will be start from 20/01/2024. So, Gamucha is going on.
		Weavers MUDRA Scheme	Does not arise					Yes			35 Nos. loan proposal forwarded to the different bank branch
19	APDCL	RDSS-LT				60%					
		RDSS-HT						0%			
		AIIB (Sub_Station)			77%						

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		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	70										0	8	
		Installation of STW with diesel pump set (surface) at 75% subsidy	144								56			15	
		D. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2022-23													
		VLFBM	12								12				
		Power Tiller	5								2				
		Tractor	6								2				
		E. CMSGUY													
		Mini truck	22								12				
2	Agriculture	Nil													
3	ARCS Majuli	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil		
4	DICC Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	Fishery Department	PMMSY 2021-22													
		1.New Rearing pond	4 nos	1								4 nos			
		2.New pond construction	1 no	1								1 no			
		3. Recreational Fishery	1 no	1								1 no			civil works going on
		RIDF-XXVI 2021-22													
		1.Establishment of Medium Fish Feed Mill	1 no	1							1 no				Civil works going on
		PMMSY 2020-21													
		1. New Rearing Pond	9 nos/1.6 ha	1						1 no / 0.20 ha	3 nos / 0.55 ha	5 nos/ 0.55 ha			
		2. New Pond Construction	3 nos/ 1.0 ha	1						2 nos / 0.75 ha		1 nos / 0.25 ha			

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# Monthly Status of Fund receipt and utilisation for the Month of January Year 2024

Name of Division:- PWD, Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

SL No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/st ate/EAP etc.	Opening Balance with CNA/SNA/Other s-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current year Allocation to District		Total funds available for Scheme	Fund utilised till now Amount & (96 in bracket)		Amount for which Ucs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB NO. 715/AS/2020-21/213	-	-	-	-	-	-	-	-	-	Rs.189.09Cr (20.05 %)	Nil	-	-	-	-	i) Total sanction Amount = R 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	2.97 Cr (38.18%)	Nil	-	-	-	-	i) Total sanction Amount = R 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly

Executive Engineer, PWD.  
Jorhat NH. Division, Jorhat

Name of Division:- PWD. Jorhat NH. Division, Jorhat.

B. Schemes for Which no funds are received by the District/Council:

Month/ y	Administrative Department	Scheme Name	Reasons	Remarks in any
1		NIL		

Executive Engineer, PWD.  
Jorhat NH. Division, Jorhat

# Monthly Status of Fund receipt and utilisation for the Month of January Year 2024

Name of Division:- PWD Jorhat NH Division, Jorhat.

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Service-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge Including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No.715/AS/2020-21/213	Nil	-	-	-	-	22.87%	-	-
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekellphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)		-	-	-	32.13%	-	-	-

Executive Engineer, PWD.  
Jorhat NH. Division, Jorhat

# Monthly Status of Fund receipt and utilisation for the Month of January Year 2024

Name of Division:- PWD, Jorhat NH. Division, Jorhat.

A. For Scheme: Fund received.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments:- of Previous Years

NO.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion - as on the last date of last Financial Year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PW (B&NH) Department	Construction of New 2-lane Major Bridge Including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K In the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213	-	-	-	-	-	-	-	-	-	-	22.87%	-	Target date of completion as per agreement= 8.7.2025
2		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	32.13%	-	-	Target date of completion as per agreement= 10.1.2019
3		Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part- 2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 0+000 to 11+690 at Majuli for length 11.690 Km. in the State of Assam for Part-2, Package-II. (Majuli Portion)	-	-	-	-	-	-	-	99.55%	-	-	-	-	Total Sanction Rs. 53.37Cr. Deposited to D.C. Majuli vide T.O. Letter No. JNH/R/LA/J-M.Br./220/Pt-I/1432, dtd. 03.03.2023 Land Hand over= 99.55%

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Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for Completion - as on the last date of last Financial Year -Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-categorise works based on the stage of physical progress						Remarks
				Less than 1 Year	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	PW (B&NH) Department	Pre-Constructional Activities of Utility Shifting, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	-	-	-	-	-	-	-	-	-	-	-	-	Utility Shifting Amount of Rs6,39,61,793.00.00 for Majuli District has been deposited to the DC Majuli on 22.03.2023 vide cheque No1461442 and intimated vide T.o. No.JNH/R/LA/J-M.Br/221/Pt-II/1535,Dtd.23.03.2023 .

Executive Engineer, PWD.  
Jorhat NH. Division, Jorhat