

**DDC MEETING MINUTES FOR THE MONTH OF NOVEMBER, 2023**  
**MAJULI DISTRICT**

Subject	Minutes of the Meeting of District Development Committee , Majuli District
Date & Time	4 <sup>th</sup> November 2023, Time 11.00 AM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Dr. Cauvery B. Sharma, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No.	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1	Infrastructure	Public Works Building & NH	Ongoing Schemes under PWD(B & NH)Dept., Majuli	District Commissioner, Majuli reviewed the progress of Construction of Integrated DC office, Majuli. District Commissioner, Majuli directed the Department to complete the construction of integrated DC Office as soon as possible. District Commissioner, Majuli also instructed the Department to take necessary steps to complete all the ongoing works as per allotted time.	EE, PWD (Building & NH)
2	Infrastructure	PHE	Jal Jeevan Mission	District Commissioner, Majuli informed the Department that during District Commissioner's field visit, few nonfunctional waters tank have been observed under the JJM schemes. District commissioner directed the Department to look into the matter.	EE, PHE Department
3	Infrastructure	PWD (Roads)	MMPPNA(Nobikaran) (2022-23)  MMPPNA(Nirman) (2022-23)	AEE, PWD (Roads) informed that under MMPPNA(Nobikaran) for the year 2022-23, 2 nos. of schemes have been implemented and construction works are going on. Under MMPPNA(Nirman) for the year 2022-23, total 12 nos. of schemes have been sanctioned and construction works of 8 nos. of schemes have been started. Construction of 4 nos. of schemes has not been started due to the rainy season and low availability of raw materials. District Commissioner, Majuli directed the Department to start the 4nos. of schemes under MMPPNA(Nirman) for the year 2022-23.	EE, PWD (Roads)
4	Infrastructure	Irrigation		AE, Irrigation Majuli informed that all the implemented schemes are running properly and at present there is no ongoing works under Irrigation Department in Majuli.	EE, PWD(Irrigation)
5	Infrastructure	Education	Civil works under Samagra Sikshya (Elementery), AWP&B 2023-24	ADC (Education) informed that physical progress of construction of Residential School for boys at B.T.C campus, Rawnapar & Residential Girls hostel at Kalia Gaon is 80% and 92% respectively.	Inspector of School
6	Infrastructure	Power	Conversion of Normal meter to Smart meter	SDE, APDCL informed that Conversion of Normal meter to Smart meter will be started for 39500 normal meters in Majuli district shortly.	AGM,APDCL
7	Infrastructure	PWD NH	Construction of new 2-lane major bridge including approaches over river Brahmaputra river between Majuli on north bank and Jorhat on south bank from km	AE, PWD NH apprised about the progress of ongoing construction work of the Majuli- Jorhat connecting bridge and informed that the current status of physical progress is 18.36%.  District Commissioner, Majuli wanted to know the actual target of completion for this time period. In reply AE, PWD NH informed that 35% is the target of achievement for completion in this period.	EE, PWD NH
8	Infrastructure	Water Resources Department	NABARD	EE, Water Resources Department, Majuli informed that the physical progress of Construction of ring bund at right bank of river Brahmaputra from Jaborchuk to Haldibari is 89%. District Commissioner, Majuli directed the EE, Water Resources Department, Majuli to complete the Construction of ring bund at right bank of river	EE, WRD




				Brahmaputra from Jaborchuk to Haldibari as urgent basis.	
9	Economic Development	P&RD	Amrit Sarovar  15th finance commission Amrit Sarovar	District Commissioner, Majuli asked about the status of implementation of the Amrit Sarovar scheme in Majuli District. CEO, Zilla Parishad informed that out of total 75 Nos. Amrit Sarovars, 3 Nos. of Amrit Sarovars have been completed. District Commissioner, Majuli directed the Department to complete the remaining Amrit Sarovars as soon as possible.  District Commissioner, Majuli directed BDO Majuli Development Block to complete the physical verification of schemes under 15 <sup>th</sup> Finance Commission of Gaon panchayat for the year 2023-24 within 15 days.  District Commissioner, Majuli directed the CEO Zilla parishad to construct a toilet block at the residential campus of officers and employees of District Administration, Majuli for stopping the open defecation by the outsiders.	CEO, Zilla Parishad
10	Economic Development	Soil Conservation	WDC-PMKSY 2.0	District Commissioner, Majuli directed to the Additional District Commissioner, Majuli to monitor the progress of ongoing works under WDC-PMKSY 2.0 scheme.	DO, Soil Conservation
11	Economic Development	Tourism	Aamar Alohi Homestay	TDO, Majuli briefed about the progress of Aamar Alohi Homestay in Majuli District and informed that under this scheme, 11 Nos. of homestays have been completed till now. District Commissioner, Majuli directed ADC (Tourism) to monitor the progress of the scheme.	Tourism Development Officer, Majuli
12	Economic Development	Handloom and Textile	Swanirbhar Naari schemes	Superintendent, Handloom and Textile informed that under "Swanirbhar Naari" scheme, 1200 pieces of "Fulam Gamocha" have been produced during the month of October 2023.	Superintendent, Handloom and Textile
13	Economic Development	Sericulture	APART	Superintendent of Sericulture, Majuli informed that the progress of construction of 30 nos. of Eri rearing houses have been going on.	Superintendent of Sericulture
14	Economic Development	Agri Engineering	Construction work	AEE, Agriculture Engineering informed that the physical progress of Construction of Quality Control Bio-Fertilizer Laboratory at Majuli is 35%. District Commissioner, Majuli instructed the Department to complete the ongoing construction work within the allotted time period.	AEE, Agriculture Engineering
15	Economic Development	Agriculture	PM-KISAN  Medicinal and Aromatic Plant (MAP) Activities under Majuli District, APART  HMNEH	DAO, Agriculture gives an overview about the progress of PM KISAN scheme in Majuli District. DAO, Agriculture also informed that out of total 24,867 eligible farmers under PM KISAN scheme, 755 Nos. of farmers are pending for E-KYC.  DAO, Majuli informed that Verification for vetiver plot of upcoming demonstration at Moharichuk is going on.  DAO, Majuli informed that vegetable seeds are distributed under Horticulture Mission for NE & Himalayan states  District Commissioner, Majuli directed DAO, Agriculture to complete the pending E-KYC of eligible farmers under PM KISAN scheme immediately.	DAO, Agriculture
16	Economic Development	Veterinary and Animal Husbandry	National Artificial Insemination programme (NAIP)	SDVO, Majuli informed that the total A.I. performed during the month of October 2023 is 119 and Sex sorted semen utilization is 12 Nos.	SDVO, Majuli
17		Fishery	PMMSY schemes	ADC (Fishery) informed that tender has been floated for implementation of Inputs for Fish Farming, Inputs for Integrated Fish Farming under NEH and FL Stocking in wet land.	DFDO, Majuli
18	Social	Health and Family Welfare	NTEP (TB)  AB-PMJAY	District Commissioner, Majuli observed that the Community Support through Nikshay Mitra in Majuli district is not satisfactory and directed the Department to improve the performance.  Joint Director, Health Services informed that under AB-PMJAY scheme, out of total Cards received of 81053 and total cards distributed are 36242. The percentage of cards distribution is 44.71%	Joint Director, Health Service

				District Commissioner, Majuli directed the Department to take necessary measures for distribution of all the pending AB-PMJAY cards within this month	
19	Social	Food, Public Distribution And Consumer Affairs	Pradhan Mantri UJJALA Yojana (PMUY)  NFSA	ADC, FPD&CA informed about the progress of Pradhan Mantri UJJALA Yojana (PMUY) in Majuli district. ADC, FPD&CA informed that 23,791 Nos. of beneficiaries are benefitted under this scheme.  Under NFSA schemes total 29,898 Nos. of beneficiaries have been selected for new Ration Card and 100% data entry has been completed.	Assistant Director, FPD&CA
20	Social	WCD	Model AWCs	District Commissioner, Majuli reviewed the ongoing construction work of Model Anganwadi centers. District Commissioner, Majuli observed that in some of the construction work, the height of plinth is not as per plan & estimate. District Commissioner, Majuli directed to conduct physical verification of construction of Model AWCs and verify all the parameters accordingly.	DSWO, WCD
21	Reforms, Governance Facilitation & Regulation	Forest		District Commissioner, Majuli directed the DFO, Majuli to provide necessary equipment like torch light etc. in the area which are vulnerable for Human-Elephant conflict.	DFO, Majuli
22	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	Inspector of Excise, Majuli informed that continuous vigilance against the illicit liquor in Majuli district is going on. Inspector of Excise also informed that 14 nos. of raids have been conducted during the month of October and total 40.7 liters of IMFL/BEER seized in these raids. District Commissioner, Majuli directed the Department to increase the raids against illicit liquors in view of upcoming "Rash festival".	Excise Inspector, Majuli
23		Skill, Employment & Entrepreneurship Department Employment Exchange	ARTPS online registration	AEO, Majuli informed that online registration under ARTPS in "Sewa Setu" from 27/09/2021 to 3/11/2023 is 20711 nos.	AEO, Majuli
24		Transport Department	Revenue Collection	The Department informed that total revenue collection from the month of April 2023 to October 2023 is Rs 3,26,50,247. The Department also informed that the annual revenue collection target has already been achieved.  District Commissioner, Majuli directed the Department to take necessary steps for smooth running of traffic and also enforcement of all traffic safety measures in view of upcoming "Rash festival" in Majuli district.	DTO, Transport


In her closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.

  
District Commissioner  
Majuli

Copy to:-

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. Office Copy

  
District Commissioner  
Majuli

Monthly status of Fund receipt and utilisation for the Month of October, Year 2023

## A. For Scheme: Funds received.

SL No.	Administrative Department	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/SNA/Other as applicable		Opening Blance with the District/Council/other as applicable		Current year Allocation to District		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation	Repairing and renovation of Irrigation IB (Proposed as Majuli Division Office (Irrigation)) with extension for the year 2021-22 under Majuli Division (Irrigation)	NA	STATE	NA	NA	NA	NA	NA	Rs. 8.83120 Lakhs	NA	Rs. 8.83120 Lakhs	Rs. 8.83120 Lakhs	NA	Rs. 8.83120 Lakhs 100%	Nil	Nil	Nil	Nil	

Executive Engineer  
Majuli Division (Irrigation)  
Majuli

### B. Schemes for which no funds are received by the District/Council

[illegible]

Executive Engineer  
Majuli Division (Irrigation)  
Majuli

Executive Engineer  
Majuli Division (Irrigation)  
Majuli

Executive Engineer  
Majuli Division (Irrigation)  
Majuli



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

SL No.	Administrative Department	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for Completion as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of pending works of previous year pending as on the last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	≥1 to < 3 Yrs	≥3 to < 5 Yrs	≥5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Majuli Division (Irrigation)	Solar Powered MDTWS in Ujani Majuli Development Block under SOPD-G for the year 2020-21 (6 Pts.)	1	6 Months	--	--	--	6 Months	100%	--	--	--	--	--	

Executive Engineer  
Majuli Division (Irrigation)  
Majuli

## Monthly status of fund receipt and utilization for the month of September year 2023

## A. For schemes fund received

Sl.No	Admin dept	Name of scheme (Implementation agency)	PFMS code & SLS Code	Category CS/CSS/State/EAP etc	Opening balance with CAN/SNA/Others as applicable		Opening balance with the district council/ others as applicable		Current year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilized till now amount & % in bracket		Amount for which UC s are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remark
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Superintendent of Sericulture, Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Superintendent of Sericulture  
Majuli, Kamalabari



**Annexure B**

<b>B. Scheme for which no funds are received by the District/Council: For ( Please visit <a href="https://www.indiabudget.go.in/index.php">https://www.indiabudget.go.in/index.php</a>-and concerned Ministry/ Department website to know the list of central scheme of current and previous)</b>				
<b>Sl.No</b>	<b>Administrative department</b>	<b>scheme name</b>	<b>Reasons</b>	<b>Remarks if any</b>
1	Superintendent of Sericulture, Majuli	Nil	Nil	
2		Nil	Nil	

**Superintendent of Sericulture  
Majuli, Kamalabari**

Physical Progress of work under different Scheme/ programe/ projects across Departments of current year										Annexure-C
Sl.no	Admin Dept	Name of scheme	Number of works sanctioned in the current year	Progress of current year works/ services- catogorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Superintende nt of Sericulture, Majuli	Silk Samagra	Construction of Eri seed Grainage house for 4 Nos of Beneficiaries.	Nil	Nil	70%	Nil	Nil	Nil	
2		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Superintendent of Sericulture  
Majuli, Kamalabari

Annexure-D														
Physical Progress of work under different Scheme/ programe/ projects across Departments of previous year														
Sl. no	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of the financial year categorise works based on the delay in completion					Progress of pending works of previous years pending as on the date of last financial year categorise works based on the stage of physical progress					
				Less than 1 year	>=1 to < 3 years	>=3 to < 5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Superintendent of Sericulture, Majuli	Silk Samagra	8%	YES	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8%	Nil
2		APART	30%	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	30%	Nil

Superintendent of Sericulture  
Majuli, Kamalabari

Monthly status of Fund receipt and utilisation for Month of September Year 2023																
A. For Schemes : Funds received													Annexure A			
S No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Current Year Allocation to District		Fund Received in the current year		Total funds available for scheme	Fund utilised till now &(% in brackets)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current financial year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1	2	3	4	5	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	JIM														
		Coverage	1.02	CS & State Share	163730700	18192300	163730700	18192300	181923000	154065600 (94.1%)	17118400 (94.1%)	0	171184000	0	0	
		Support	1.03	CS & State Share	11295900	1255100	11295900	1255100	12551000	4911300 (43.48%)	545700 (43.48%)	0	5457000	0	0	
		WQMSP	1.04	CS & State Share	1821600	202400	1821600	202400	2024000	1007100 (55.29%)	111900 (55.29%)	0	1119000	0	0	

B. Schemes for which no funds are received by the District/ Council :

Annexure B

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHE	Nil	Nil	Nil



Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

Annexure C

S No	Admin Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of current years works/ service-catagorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	PHED	SBM-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

																		Annexure-A												
Monthly Status of Fund receipt and Utilisation for the Month of Oct.																			Year 2023-24											
A. For Schemes: Funds received																														
Sl NO	Admin. Dept	Name of Scheme (implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc	Opening Balance with CNA/ SNA/Others- as applicable.		Opening Balance with the District/ Council/Others- as applicable		Current Year Allocation to Districts		Fund received in the current year		Total funds available for Scheme	Funds Utilised till now amount & (%) in bracket)		Amount for Which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks										
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21										
1	Majuli District Territorial Road Division	Construction of RCC Br. No.1/1 with approaches and protection work on Teliagaon to Deorigaon road (Dubighat ) Mahavir Lachit Chilarai Setu Nirman Abhijan MLCSNA under of RIDF-XXV of NABARD for the year 2019-20. (LAC Majuli) Pkg No. MLCSNA/RIDF-XXV/Majuli/02.		CSS	0	9.55691 L		59.55691 L	133.25802 L		133.25802 L		59.55691 L	90%			UC Submitted		59.55691 L											
2	Majuli District Territorial Road Division	Conversion of (i) SPT Br. No. 1/1 at Jomunadubi 2. SPT Br. No. 2/1 on Ujirati To Koroiguri Road to RCC Br. Under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV of NABARD . (Pkg No. MLCSNA/Majuli/03)		CSS	0	0		0	0	75.41315 L	0	75.41315 L	0	90%	10%	0	UC Submitted		0											
3	Majuli District Territorial Road Division	onversion of (i) SPT Br. No. 2/1 on Lei Monika-Majarbari Road to RCC Br. (ii) SPT Br. No. 1/1 on Kharjan to Nasatra Road to RCC Br. under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV of NABARD. ( Package No. MLCSNA/Majuli/01 ).		CSS	0	0		0	0	78.21592 L	0	78.21592 L	0	90%	10%	0	UC Submitted		0											
4	Majuli District Territorial Road Division	Construction of road, formation of Temporary Helipads including Barricades and approach road from Helipad to Dais including Car parking for VVIP for the visit of Hon'ble Central Minister Sri Amit Shah and Hon'ble Chief Minister of Assam on 22/03/2021 at Phuloni.		State						221.77266 L		221.77266 L			100%		UC Submitted													
5	Majuli District Territorial Road Division	Construction of Gayangaon E&D to Kotai Nahoroni via Navajyoti Hight School Road under SOPD (G) fund for the year 2018-19 -Majuli LAC in Majuli District. (From Ch. 3400.00m L=3400.00M) Package No. CE/Maint SOPD/18-19 Majuli -02.		State						5.59836 L		5.59836 L			100%		UC Submitted													



**Anexure -B**

B. Schemes for which no funds are received by the District / Council.

SL No	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

Sd/-  
Executive Engineer, PWD,  
Majuli District Territorial Road division  
Garamur, Majuli

**Annexure-C**

grammes/Projects across Department of Current Year 2022-23

SL NO	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Majuli District Territorial Road Division (PWRD)									
1		MMPPNA(Nobikaran)(2022-23)	2				2			Works were delayed due to rainy season. Currently the works are under progress
2		MMPPNA(Nirman)(2022-23)	12				1	7	4	Works were delayed due to rainy season and unavailability of raw. Currently the works are under progress
3		Assam MALA	1					1		Work in progress

Sd/-  
Executive Engineer, PWD,  
Majuli District Territorial Road division  
Garamur,Majuli





**Annexure-D**

Programmes/Projects across Department of Previous Year

SL NO	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Numbers of Years delayed for completion as on the last date of last financial year-categories works based on the delay in completion.					Progress of pending works of previous Year pending as on the last date of last financial Year- Categories works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Majuli District Territorial Road Division (PWRD)	PMGSY-I	1			1				1					Balance work estimate for RCC Br No 4/1 is approved under MMUPNA (RIDF-XXIX)
3		RIDF-XXIV	3		3					3					Approach work in progress
4		RIDF-XXVII	3	3						3					Work in progress
5		SOPD(G) (2019-20)	3		3					3					Work in progress
6		SOPD(G)(2020-21)	4		4					3		1			Work in progress
7		APART	3	3						2	1				Work in progress
8		Special Development Programme	1	1							1				Work in progress

Sd/-  
Executive Engineer, PWD,  
Majuli District Territorial Road division  
Garamur,Majuli



Monthly Status of Fund receipt and Utilisation for the Month of <u>Nov</u> Year <u>2023-24</u>																				
A. For Schemes: Funds received																				
SL NO	Admin. Dept	Name of Scheme (implemen tation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/ EAP etc	Opening Balance with CNA/ SNA/Others- as applicable.		Opening Balance with the District/ Council/Other s- as applicable		Current Year Allocation to Districts		Fund received in the current year		Total funds availa ble for Schem e	Funds Utilised till now amount & (% in bracket)		Amount for Which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Centr al Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previou s Year	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	Central : 3890 SLS : AS178	CSS	21.03900	3.494894	N/A	N/A	163.26960	21.47440	40.81740	5.36860		61.85640 (100%)	8.86349 (100%)	N/A	70.71989	N/A	N/A	
														sd/						
														Sub Divisional Fishery Dev. Officer						
															Majuli					

**Anexure -B**

B. Schemes for which no funds are received by the District / Council.

SL No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	NIL	NIL	

sd/  
Sub Divisional Fishery Dev. Officer  
Majuli



**Annexure-C**

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year 2022-23

SL NO	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery Department	PMMSY 2022-23								
		1. Fin Fish Hatchery	1 no		1 no					
		2. New Rearing Pond	69 nos	53 nos	1 no	2 nos	2 nos	...	11 nos	
		3. New Pond Construction	48 nos	36 nos	3 nos	4 nos	1 nos		4 nos	
		4. Inputs for IFS under NEH	49 nos						49 nos	Float Tender
		5.FL Stocking in Wetlands	3 nos						3 nos	Float Tender
		6. Backyard Ornamental Unit	1 no			1 no				
		7. Mini Feed Mill(2 ton/ day)	1 no			1 no				
		8. Boat & Net (Replacement)	2 nos		2 nos					
		10. Livelihood Support to fishers	1000 nos	385 nos					615 nos	

sd/  
Sub Divisional Fishery Dev. Officer  
Majuli

**Annexure-D**

**Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year**

SL NO	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year	Numbers of Years delayed for completion as on the last date of last financial year-categories works based on the delay in completion.					Progress of pending works of previous Year pending as on the last date of last financial Year- Categories works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery Department	<b>PMMSY 2021-22</b>													
		1.New Rearing pond	4 nos	1								4 nos			
		2.New pond construction	1 no	1								1 no			
		3. Recreational Fishery	1 no	1								1 no			civil works going on
2		<b>RIDF-XXVI 2021-22</b>													
		1.Establishment of Medium Fish Feed Mill	1 no	1							1 no				Civil works going on
3		<b>PMMSY 2020-21</b>													
		1. New Rearing Pond	9 nos/1.6 ha	1						1 no / 0.20 ha	3 nos / 0.55 ha	5 nos/ 0.55 ha			
		2. New Pond Construction	3 nos/ 1.0 ha	1						2 nos / 0.75 ha		1 nos / 0.25 ha			
		3. Pen culture	5 nos	1						4 nos	1 nos				
	Fishery Department	4.Cycle with Ice Boxes	25 nos	1					12 nos					13 nos	
		5.Fish kiosks	1 no	1					1 no						completed
		6.Boats and Nets for fishermen	3 nos	1					2 nos						1 no. Gen Category Surrender

**Kissan Credit Card**

Proposal submitted to different Bank Branches	Proposal Sanctioned different Bank Branches	Proposal pending at different Bank Branches	Remarks
136 Nos	40 Nos.	96 Nos.	Process for submission of KCC proposal going on

sd/  
Sub Divisional Fishery Dev. Officer  
Majuli

## Annexure-A

## Monthly status of Fund receipt and utilisation for the Month of August 2023

## A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+imple mentation Agency)	PFMS Code& SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Model AWC (NIDA)	NA	State	NA	NA	NA	NA	NA		14175000		NIL	14175000 (100 %)		NA	NA	NA	NA	
2		Model AWC (RIDF)	NA	State	NA	NA	NA	NA	NA		7385400		7385400	0%		NA	NA	NA	NA	
3		SNP	NA	CSS	NA	NA	NA	NA	NA		4154083.28		1564099.28	2589984 (62.34 %)		NIL	NA	NA	NA	
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	NA		2377750		51770	2325980 (97.82%)		Submitted	Nil	Nil	Nil	
6		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA		NIL		NIL	NIL		NA	NA	NA	NA	
7		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	YES		40,00,000		31,46,782.27	8,53,217.73		NA	NA	NA	NA	
8		OSC	NA	State	NA	NA	NA	NA	YES		22,20,200		16,36,513.50	5,83,686.50			Nil		Nil	
9		DHEW	NA	CSS	NA	NA	NA	NA	YES		75,000		12,700	62,300		NA	NA	NA	NA	

District Social Welfare Officer,  
Majuli

**Annexure-B****B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
2	PMMVY			

i/c District Social Welfare Officer,  
Majuli



**Annexure-C.****Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-11 Nos.	100%						Completed
			NIDA-23 Nos.		10	11	1	1		Work under Progress
			RIDF-11 Nos.				2			Work under Progress

District Social Welfare Officer,  
Majuli

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Pr**

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works on the last date of last Financial Year- the stage of p		
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%
1	Women and Child Development	Construction of Model AWC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Women and Child Development	PMMVY									

District Social Welfare  
Majuli

## Annexure-D

Previous Years

f previous Years pending as on ul Year-Categorise works based on hysical progress			
25-49%	1-25%	Not started	
NIL	NIL	NIL	

re Officer,



## Annexure-A

### Monthly status of Fund receipt and Utilisation for the Month of October, Year 2023

A. For Schemes: Funds received.

[illegible]

Annexure B

**B. Schemes for which no funds are received by the District/ Council**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture			No such scheme

ANNEXURE-C

**Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year**

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Agriculture (Engineering Wing)	<b>A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM)</b>							
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	1	1					0
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	4	4					0
		Electric Tiller/weeder @ 100% subsidy or Rs. 1.25L whichever is less	1						1

Remarks

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion							Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture (Engineering Wing)	A.RIDF 2022-23														
		1. Construction Of Knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari @ Rs. 80.91 Lakh	1	1				1					1			
2. Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus,Garmur,Majuli @ Rs. 75.45 Lakh		1	1				1						1			
B. RKVY-RAFTAR																
1. Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli @ Rs. 82.93 Lakh		1	1				1					1				
C. RIDF 2022-23																
Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.		70											0	70		
Installation of STW with diesel pump set (surface) at 75% subsidy		172							56				0	116		
D. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2022-23																
VLFMB		12							12					0		
Power Tiller	5							2					3			
Tractor	6							2					4			
5	E. CMSGUY															
	Mini truck	22							12					10		

Assistant Executive Engineer, (agriculture)  
Majuli

**Monthly status of fund receipt and utilization for the month of  
October 2023-24**

Sl No	Admin Dept	Name of scheme (+ Implementation Agency)	PFM S Code & SLS Code	Category CS/CSS/EAP etc	Opening Balance with CNA/SNA/Others as applicable		Current Your allocation to District		Fund received in the current year		Total funds available for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available for current year	Amount for which UCs are pending at the end of previous	Utilization certificate submitted against total available fund for the current year	Amount for which UCs are pending as on Date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A. H & Vety Department	A. H & Vety Department, Majuli  Rural Backyard Sheep/Goat Dev. Scheme (Ph-I) NLM	AS40	CS	1,70,746.00	0	-	0	1,70,746.00	0	1,70,746.00	0	0	-	-	-	4,56,254.00	-	1,70,746.00	An amount of Rs. 1,70,746.00 in saving due to low

																				rate of Tender and Animal Insurance Activities could not be done
2	-do-	A. H & Vety Department, Majuli  Rural Backyard Sheep/Goat Dev. Scheme (Ph-II) NLM	AS40	CS	627000.00	0	-	0	627000.00	0	627000.00	0	0	-	-	-	0	-	627000.00	Tender process completed, Beneficiary selection completed.
3	-do-	A. H & Vety Department, Majuli	AS40	CS	69535.00	0	-	0	69535.00	0	69535.00	0	0	-	-	-	890697.00	-	69535.00	Training Completed.

		Farmers Training under sub component Training & capacity Building NLM																		
4	-do-	A. H & Vety Department, Majuli  Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Food and Fodder Development NLM	AS40	CS	37,118.18	0	-	0	37,118.18	0	37,118.18	0	0	-	-	-	114397.00	-	37,118.18	An amount of Rs. 37,118.18 in saving due to low rate of Tender
5	-do-	A. H & Vety Department, Majuli  Distribution of Hand driven Chaff cutters under the component	AS40	CS	291742.00	0	-	0	291742.00	0	291742.00	0	0	-	-	-	0	-	291742.00	-



		conservation of fodder through post-harvest technologies NLM																		
6	-do-	A. H & Vety Department, Majuli  Fodder Production from individual Farmers Land for FY-2020-2021 NLM	AS40	CS	1,56,000.00	0	-	0	1,56,000.00	0	1,56,000.00	0	0	-	-	-	6,44,000.00	-	1,56,000.00	Unabl e to transf er to the 39 No of Benef iciarie s due to Techn ical defect of Bank A/C No
7	-do-	A. H & Vety Department, Majuli  Pilot Project for Field trial of Moringa cultivation in	AS40	CS	0	0	-	0	30,000.00	0	30,000.00	0	0	-	-	-	30,000.00	-	0	Comp leted

		Assam for FY- 2020-2021 NLM																		
8	-do-	A. H & Vety Department, Majuli  Implementation of activities under Innovative Poultry Productivity Project – IPPP for low input Technology (LIT) Birds under NLM NLM	AS4 0	CS	0	0	-	0	320000 .00	0	3200 00.0 0	0	0	-	-	-	320000 .00	-	0	Proce ss Comp leted
9	-do-	A. H & Vety Department, Majuli  Vaccinator Remuneration under NADCP	9979	CS	238945.01 .00	0	-	0	238945 .01.00	0	12	99.99	0	-		-	99.99	-	23 89 45. 01. 00	

10	-do-	A. H & Vety Department, Majuli  CSF-CP Vaccination Programme, NADCP	-	CS	25025.00	0	-	0	25025. 00	0	2502 5.00	0	0	-	-	-	25025. 00	-	25 02 5.0 0	Vend or select ion proce ss compl eted.
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Memo No. DVMK/NLM/NADCP/ 2023-24/ 692

/Dtd Kamalabari the 2<sup>nd</sup> November./2023

Copy To:

- 1) The District Commissioner, Majuli for favour of information.



District A.H. & Vety. Officer.  
Majuli, Kamalabari

Monthly Status of Fund receipt and utilization for the Month of October’2023

A. For schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme(+Imple mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc	Opening Balance with CAN/SNA/Other s-as applicable		Opening Balance with the District/Council/ Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availabl e for scheme	Funds utilized till now Amount & (% in bracket)		Amoun t for which UCs are tending at the end of previou s year	Utilizati on Certifica te submitt ed against total availabl e funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Centr al Share	State Share		Central Share	Stat e Shar e			Of previo us year	Of curr ent year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DICC Majuli	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

\*= will be provided by the HOD/Concerned agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

B. Schemes for which no Funds are received by the District/Council: For(please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of central schemes of current/previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	DICC Majuli	Prime Minister Employment Generation Program(PMEGP)	---	Credit Link Capital Subsidy scheme through Financial institution implemented by KVIC
2		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes(PMFME)	---	Credit Link Capital Subsidy scheme through Financial institution under Ministry of Food Processing Industry(MOFPI)

### Annexure:-C

### Physical progress of works under different Schemes/Programmes/Projects across Departments-of Current Year

[illegible]

### Annexure:-D

### Physical Progress of works under Different schemes/Programmes/Projects across Departments-of Previous Years

[illegible]

Annexure-A

Monthly Status of Fund receipt and utilisation for the Month of September, Year 2023																				
A. For Schemes: Fund received.																				
Sl.No	Admin. Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CAN /SNA/Others- as applicable		Opening Balance With the District/Council/ Others--as applicable		Current Year Allocation to District		Fund received in the current Year		Total Funds available for Scheme (Lakhs)	Fund utilised- till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share (Lakhs)	State Share (Lakhs)	Central Share (Lakhs)	State Share (Lakhs)	Central Share	State Share		Central Share (Lakhs)	State Share (Lakhs)			Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Majuli Soil Conservation Division	WDC PMKSY 2.0	NIL	CSS	NIL	NIL	4.788	0.532	227.70	25.30	118.593	13.177	648	267.401 (26.42%)	27.135 (2.68%)	NIL	NIL	NIL	NIL	

B.Schemes which no funds are received by the District/Council:

SI No	Administrative department	Scheme Name	Reasons	Remarks if any
1	Majuli Soil Conservation Division	SOPD(G)		Fund Not Yet Received
2	Majuli Soil Conservation Division	RIDF		Fund Not Yet Received
3	Majuli Soil Conservation Division	SCSP		Fund Not Yet Received
4	Majuli Soil Conservation Division	TSP		Fund Not Yet Received

## Annexexure-C

## Physical Progress of Works under different Schemes/Programme/Projects across Departments of Current Year

[illegible]

## Annexure-D

[illegible]



**Monthly status of Fund receipt and utilisation for the Month of AUGUST Year 2023**

**A. For Schemes: Fund received.**

[illegible]

B. Schemes for which no funds are received by the Dstrict/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to Know the list of Central Schemes of current and previous Years)

Sl. No.:	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	Nil
2				
3				
4				
5				
6				
7				
8				
9				
10				

## Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across  
Departments of Current Year

S. N o	Ad min Dep t.	Name of Scheme	Number of Works sanctione d in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Remark s
				10 0%	75- 99 %	50- 74 %	25- 49 %	1- 25 %	No t sta rte	

## Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

[illegible]