

**DDC MEETING MINUTES FOR THE MONTH OF FEBRUARY, 2025
MAJULI DISTRICT**

Subject	Minutes of the Meeting of District Development Committee, Majuli District
Date & Time	18 th February 2025, Time 2.00 PM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Shri Ratul Chandra Pathak, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsible & Timeline
1.	Economic Development	Agriculture	PMKISAN Paddy Procurement PMFBY	DAO, Majuli informed that Achievement Percentage of PM-KISAN in Majuli District is 90.41 %. DAO, Majuli also informed that 371.80 MT of paddy has been procured against the target of 1000 MT. 7576 Nos. of PMFBY under Rabi 2024-25 has been achieved against the target of 6000 Nos. District Commissioner, Majuli instructed the Department to take necessary steps to improve the performance of paddy procurement.	DAO, Agriculture
2	Economic Development	P&RD	PMAY-G (Awaas+)	CEO, Zila Parishad, Majuli informed that for the financial year 2024-25, 239 Nos. of houses have been completed and construction of 3878 Nos. of houses are in progress against the total 4117 Nos. sanctioned house.	CEO, Zilla Parishad
3	Economic Development	Soil Conservation	NRM	DO, Soil Conservation Department, Majuli informed that 13 Nos. of schemes under NRM for the year 2024-25 has been going on in Majuli District.	DO, Soil Conservation
4	Economic Development	Handloom and Textile	SWANIRBHAR NAARI	Superintendent, Handloom and Textile Department, Majuli informed that in the year 2024-25, 6006 pieces of Gamusa amounting to Rs 22,30,430 has been procured in 2nd Phase of procurement.	Superintendent, Handloom and Textile
5	Economic Development	Sericulture	APART	Superintendent, Sericulture Dept., Majuli informed that under APART project Eri rearing house has been provided to 43 Nos. of beneficiaries, Kesseru plantation has been provided to 13 Nos. of beneficiaries for the year 2019-20.	Superintendent of Sericulture
6	Economic Development	Tourism	Aamar Aalohi (Phase-III) 2023-24	TDO, Majuli informed that under Aamar Aalohi (Phase-III) 2023-24, works of 10 Nos of Homestay has been going on at Chiram Social Foundation, Chiram Deori Village.	TDO, Majuli

7	Economic Development	Veterinary and Animal Husbandry	21 st National Livestock Census	SDVO, Majuli informed that Door to door census activities are going on. Till now, out of 199 Villages, 79 no's Enumeration have been completed under 21 st National Livestock Census. District Commissioner, Majuli	SDVO, Majuli
8	Economic Development	Fishery	PMMSY	DFDO, Majuli informed that the construction of Fish Hatchery under PMMSY is going on. The physical progress of Fish Hatchery is 35%. District Commissioner, Majuli instructed the Department to complete the work at fast paced.	DFDO, Majuli
9	Economic Development	Cooperative	PMFME Scheme	ARCS, Majuli informed that 3 Nos. of societies have been selected under PMFME Scheme i. e. Jengrai GPSS Ltd.- for Mineral Water, Jivika Multipurpose Coop: Society Ltd. for Rice Mill and Mustard Oil and Rengam Women Industrial Coop: Society Ltd. For Pickle, Jam, Jelly.	ARCS, Majuli
10	Economic Development	DICC	PM Vishwakarma Advantage Assam 2.0	AM, DICC, Majuli informed that 2 nd level of verification have been completed for 8383 Nos. of beneficiaries under PM Vishwakarma. AM, DICC, Majuli informed that 26 Nos. of proposals has been for Advantage Assam 2.0	GM. DICC
11	Economic Development & Transformation	Development	MPLADs Fund	ADC (Dev.), Majuli directed the concerned Departments (Ujani Majuli Development Block, Majuli Development Block, PWD (B& NH)) to implement the MPLADs scheme immediately.	EE PWD (B&NH) BDO, Ujani/ Majuli Development Block
12	Infrastructure	PHED	Jal Jeevan Mission Swachh Bharat Mission - Grameen	EE, PHED, Majuli appraised the house about the progress of Jal Jeevan Mission and Swachh Bharat Mission – Grameen in Majuli District. He informed that work is going on for achieving 100% FHTC connection against the District target in Majuli District. He also informed the house about Community Managed Toilets, Status of Solid Waste Management etc.	EE, PHE Department
13	Infrastructure	PWD (Roads)	Asom Mala	The EE, PWD (Roads) appraised the house about the progress of the project Improvement & Upgradation of Road from Balichapori (Majuli) to Bongalmora (North-Lakhimpur) including Construction of Two Major Bridges Over Luit & Subansiri Rivers on EPC Mode under ASOM MALA. He informs that the work of the project is going on well and the physical progress of the project is 35.26%	EE, PWD (Roads)
14	Infrastructure	Public Works Dept. (Building & NH)	Ongoing Schemes under PW (B & NH) Dept., Majuli	EE, PWD (Building & NH), Majuli informed about the different ongoing projects under Majuli District. He informed that the physical progress of Construction of Circuit House at Majuli District is 16%. He also informed that the work of Construction of District Judge residence, Addl. District Judge and Chief Judicial Magistrate residence and Grade-II & Grade-III Judicial Officers's quarter at Majuli has been started. The physical	EE, PWD (Building & NH)

				progress of the work is 8%.	
15	Infrastructure	Power	Asian Infrastructure Investment Bank(AIIB) scheme	SDE, APDCL appraised the house about the progress of "Construction of new 33/11 KV Sub Station at Nayabazar" under Asian Infrastructure Investment Bank (AIIB) scheme.	AGM, APDCL
16	Infrastructure	Water Resources Department	RIDF-XXVIII NABARD SOPD-G	EE, Water Resources Department, Majuli appraised the house about the progress of different schemes under WRD, Majuli. He informed that the work of "Rejuvenation of Tuni river in Majuli, (RIDF-XXVIII)" under NABARD is going. The physical progress of the work is 70%. District Commissioner, Majuli directed WRD & PWD (Roads) to conduct a joint survey to identify vulnerable embankment for flood in Majuli District and submit a report within one week.	EE, WRD
17	Infrastructure	Irrigation	M&R SOPD-G	EE, Irrigation Dept., Majuli informed that tender has been floated against 3 Nos. of schemes Installation of Solar Shallow Tube Well Scheme under Majuli LAC in Majuli District under SOPD-G for the year 2024-25 (10 points), Solar Powered MDTW Scheme at Jengrai GP and Luit Khabolu GP in Majuli LAC under TSP for the year 2024-25 (2 points) and M&R works of LIS from River Luhit at Jawtoli in Garamur Area for the year 2024-25 under M&R 2024-25.	EE, PWD(Irrigation)
18	Infrastructure	Education	Status of civil works	Inspector of School (Education), Majuli informed the house about the progress of different civil works under Majuli District under Education Department. Inspector of School (Education), Majuli informed that the physical progress of the work is Residential School for boys at B.T.C campus, Rawnapar is 90%.	Inspector of School
19	Infrastructure	Transport Department	Revenue Collection	DTO, Majuli informed that for the period of April 2024 to February 2025 (Upto 16 th February 2025), Total Revenue collection is Rs 5,21,98,966/- (65.24% of annual target)	DTO, Transport
20	Social	Health and Family Welfare	Monitorable Indicators	District Commissioner, Majuli instructed the Department to take necessary steps to improve the poor performing monitoring indicators.	Joint Director, Health Service
21	Social	WCD	Performance Indicators	DSWO, Majuli informed about the performance of Majuli District in different indicators. He informed that in the Attendance indicator District Ranking of Majuli is 2 nd , in Growth monitoring indicator Majuli District is 1 st , in Home Visit indicator Majuli District is 6 th for the month of January 2025.	DSWO, WCD
22	Social	Food, Public Distribution and Consumer Affairs	NFSA	Assistant Director, FPD&CA informed that under NFSA, total beneficiary at present in the district is 1,63,835 Nos. and total Aadhar seeded beneficiaries till date is 1,63,775 Nos. (Percentage: 99.96%)	Assistant Director, FPD&CA
23	Social	Sports and Youth Welfare	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY) Playfield Development (State	DSO, Majuli appraised the house about progress of the ongoing schemes i.e. Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY) Playfield Development (State Schemes) and Khelo	DSO, Majuli

			Schemes). Khelo India Centre (CSS).	India Centre (CSS) in Majuli District.	
24	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	Excise Inspector, Majuli informed that 13 Nos. of raids have been conducted and 9 Nos. of cases have been detected during the month of January 2025.	Excise Inspector, Majuli
25	Reforms, Governance Facilitation & Regulation	Office of the Sub Registrar	Registration of Marriage	Sub Registrar Majuli informed that between 1/01/2025 to 14/02/2025, 14 Nos. of marriages have been registered.	Sub-Registrar, Majuli
26	Reforms, Governance Facilitation & Regulation	Labour Department	E-Shram Portal	Labour Inspector, Majuli informed that registration in Majuli District under E- Shram portal is 43,740.	Labour Inspector, Majuli
27		Misc.	PMAAGY	District Commissioner, Majuli instructed the concerned Department to complete the survey of PMAAGY immediately.	HoDs of concerned Department

In his closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.


District Commissioner
Majuli

Copy to: -

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. Office Copy


District Commissioner
Majuli

Annexure-A

Monthly status of Fund receipt and Utilisation for the Month of February, Year 2025

SL No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total funds for the current year	Amount for which UCs are pending as on the date.		Remark	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	Agriculture	DCS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		ATMA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Horticulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	DICC	Livelihood Generation of Returned Migrant Workers due to Covid	PFMS Code-0248	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Promotion of MSMEs in NER & Sikkim	PFMS Code-4172	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Transport & Freight Subsidy Scheme	PFMS Code-0508	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North Eastern Industrial & Investment Promotion	PFMS Code-9265	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North East Industrial Development Scheme, 2017	PFMS Code-3814	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	PFMS Code-3887	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Credit linked capital subsidy @35% on eligible Project Cost to any food processing Enterprise

7	Handloom & Textile, Majuli	Swanirbharnaari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Cluster Development Programme under NHDP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		SAMARTH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		PMJJBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		PMSBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8 \\	Irrigation department	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Schemes of NEC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		NLCPR (now NESIDS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Irrigation Census	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		SCSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		TSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		NABARD (RIDF)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9	PW(NH) Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra River between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB NO. 715/AS/2020-21/213	-	-	-	-	-	-	-	-	-	-	-	Rs.279.26Cr (30.19%)	Nil					i) Total sanction Amount = R 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghy directly	

		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	-	2.97 Cr (38.18%)	Nil						ii) Total sanction Amount = R 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
10	Majuli District Territorial Road Division	RIDF																		
		(i) Construction of RCC Br. No 1/1 on Old PGJH to Kulamua via Namoni Jokaibua road (Ch. 50.00m), (ii) Construction of RCC Br. No 1/1 on Bokajaan village road, (iii) Construction of RCC bridge No. 4/1 including approaches and protection work on Borbil Bebejia road (Ch. 3205.00m) (Balance work of PMGSY Package No. AS-10-231), (iv) Upgradation of Garamur Jalukbari Road from Ch. 0.00m to 500.00m under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24	CSS	0	0	0	0	0	0	0	0	1236.86 L	0%	0%	UC Submitted			0		
		Construction of road from 16th km of PGJH to Kulamua via Namoni Jokaibua (Ch. 2600.00 m to Ch. 6500.00 m) under RIDF-XXIX of NABARD for the year 2023-24. (pkg. no. RIDF_XXIX_23-24_54)	CSS	81.00000 L	0	81.00000 L	0	81.00000 L	0	81.00000 L	0	417.01418 L	17%	10%	UC Submitted			0		

		(i) Construction of Dugharia to Pathorichuk Road (L=2.70 Km), (ii) Construction of road from Borghuli to Malapindha (L-3.00 KM) under RIDF-XXIX of NABARD for the year 2023-24	CSS	112.51116 L	0	112.51116 L	0	112.51116 L	0	112.51116 L	0	415.15884 L	22%	10%	0	UC Submitted	0	
		Conversion of (i) SPT Bridge No.1/2 on Uittar Kamalabari to Deodiati Road (ii) Br. 1/2 to RCC Br. on Bengenaati to Deodiati Road (iii) Br. No. 3/1 to RCC Bridge on Mudoigaon to Sukansuti Road to RCC Br. under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)under RIDF-XXIV of NABARD Pkg No. MLCSNA/Majuli/02	CSS	1194.52101 L	0	0	0	0	0	0	0	812.13730 L	70%	0%	0	UC Submitted	0	
		Conversion of SPT Bridge No 1/1 to RCC Bridge on Dekasensowa to Kathaniati Road under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV of NABARD) Pkg No. MLCSNA-Majuli/04	CSS	275.40122 L	0	275.40122 L	0	275.40122 L	0	275.40122 L	0		100%	0%	0	UC Submitted	0	
		Construction of RCC Br. No 1/1 on Bokajaan village road under Mukhva Mantrir Unnoto Paki Path Nirman Achani under RIDE-XXIX of NABARD for the year 2023-24	CSS	147.49572 L	0	147.49572 L	0	147.49572 L	0	147.49572 L	0	216.29644 L	18%	10%	0	UC Submitted	0	
		Construction of RCC bridge No. 4/1 including approaches and protection work on Borbil Bebejia road (Ch. 3205.00m) (Balance work of PMGSY Package No. AS-10-231) under Mukhya Mantrir Unnoto Paki Path Niman Achani under RIDF-XXIX of NABARD for the year 2023-24	CSS	68.80072 L	0	68.80072 L	0	68.80072 L	0	68.80072 L	0	216.29644 L	18%	10%	0	UC Submitted	0	
		Construction of Brahmputra Dyke	CSS	0	39.96079 L	0	39.96079 L	0	39.96079 L	0	39.96079 L		90%	10%	0	UC Submitted	0	

	from Pohardia (At Majuli road) under RIDF-XXVII for the year 2021-22 in 99 Majuli LAC under PWRD, Majuli District Territorial Road Division. (Proposed Length = 2.80K) From Ch.0.00m to Ch. 2800.00m) PKG. No. RE/RIDF-XXVII/Majuli/2																			
	SOPD G																			
Majuli District Territorial Road Division	Construction of Biolipara - Choraicahpori PMGSY road (Blance Part) from Ch.4980.00 to Ch.6380.00 along with 2 (Two) Nos , Link road connecting Naromari and Nalghat under SOPD(G) for the year 2020-21.Majuli LAC part-3 Link Road-1, L=300m) Pkg No. EE/SOPD(G)/MDTRD/41)		State		16.49689 L	0	16.49689 L	0	16.49689 L	0	16.49689 L			100%	0	UC Submitted		0		
	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.2000.00m to 3000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-3 pkg No. EE/SOPD(G)/MDTRD/68)		State	0	12.99158 L	0	12.99158 L	0	12.99158 L	0	12.99158 L			100%	0	UC Submitted		0		
Majuli District Territorial Road Division	Re-construction of Ujani Chapori Balideori to Ratanpur Lakon via Silikhaguri Road from (Ch. 0.00Km to 8.35 Km) under Majuli District Territorial Road Division under SOPD-G for the year 2019-20, L = 8.35 Km, Majuli LAC		State		98.62060 L	0	98.62060 L	0	98.62060 L	0	98.62060 L	60.62058 L		100%	0	UC Submitted		0		
Majuli District Territorial Road Division	Ex-post-facto approval for Construction of Four numbers of Temporary Helipads including Barricades and Approach Road from Helipads to Dais including car parking for VVIP for the visit of		State	0	0	0	0	0	0	0	0	329.04721 L		100%	0	UC Submitted		0		

		Hon'ble Central Transport Minister and Hon'ble Chief Minister of Assam for Inaugural Ceremony & Bhummi Pujan function by Virtual conferencing of Hon'ble Prime Minister of India on 18/02/2021 at Phulani Paddy Field in Majuli District under SOPD-G for the year 2023-24 under Majuli District Territorial Road Division.																		
	Majuli District Territorial Road Division	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.4000.00m to 6000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-5 pkg No. EE/SOPD(G)/MDTRD/70)		State	0	243.28372 L	0	243.28372 L	0	243.28372 L	0	243.28372 L	35.53752 L		100%		UC Submitted		0	
	Majuli District Territorial Road Division	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.1000.00m to 2000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-2 pkg No. EE/SOPD(G)/MDTRD/67) .		State	0	135.29049 L	0	135.29049 L	0	135.29049 L	0	135.29049 L	14.09263 L		100%		#REF!		0	
	Majuli District Territorial Road Division	Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.733.00.00m to Ch.1466.00m) pkg No. EE/SOPD(G)/MDTRD/28) .		State	0	66.43563 L	0	66.43563 L	0	66.43563 L	0	66.43563 L	19.05868 LL		100%		#REF!		0	
		Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-3 (Ch.1466.00m to Ch.2200.00m) pkg No. EE/SOPD(G)/MDTRD/29) .		State	0	67.64295 L	0	67.64295 L	0	67.64295 L	0	67.64295 L	19.04250 L		100%		#REF!			

		Construction of Road from Nalghat to Abani Chapori along with 2 (Two) nos Link road under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.800.00m to Ch.1600.00m) pkg No. EE/SOPD(G)/MDTRD/36) .		State	0	50.11550 L	0	50.11550 L	0	50.11550 L	0	50.11550 L	0.00 L		100%		#REF!			
		Construction of Road from Nalghat to Abani Chapori along with 2 (Two) nos Link road under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.800.00m to Ch.1600.00m) pkg No. EE/SOPD(G)/MDTRD/38) .		State	0	5.17851 L	0	5.17851 L	0	5.17851 L	0	5.17851 L	0.00 L		100%		#REF!			
	Majuli District Territorial Road Division	Improvement of approach road to Power House at Bongaon for the visit of Hon'ble Chief Minister of Assam under SOPD-G for the year 2022-23, Majuli LAC		State	0	4.64000 L	0	4.64000 L	0	4.64000 L	0	4.64000 L	0.00 L		100%		#REF!		0	
		Construction of Bebejia to Majorchapori via Kuli Chapori From (Ch.5100.00m to Ch.5750.00) under SOPD(G) for the year 2020-21 in Majuli 99 LAC in Majuli, Part-7 ,EE/SOPD(G)/MDTRD/62.		State	0	73.63866 L	0	73.63866 L	0	73.63866 L	0	73.63866 L	4.68625 L		100%		UC Submitted		0	
		Construction of Doria to Kamalpur with 8(Eight) Nos of Link Road From (Ch.2030.00.00m to Ch.2346.00m)(including Link Road) under SOPD(G) for the year 2020-21.Majuli LAC ,Part-4 pkg No. EE/SOPD(G)/MDTRD/24) .		State	0	54.16548 L	0	54.16548 L	0	54.16548 L	0	54.16548 L	0.00 L		100%		UC Submitted			
	Majuli District Territorial Road Division	Asom Mala																		
		Improvement and Upgradation of road from Brahmaputra dyke from Patigaon (0+000 Km)		CSS	0	1838.09233 L	0	1838.09233 L		1838.09233 L	0	1838.09233 L	7333.98667	22%	0%		UC Submitted		0	

		toTakarchuk (44+150) via Bongaon (Length= 44.15 Km) under Asom Mala 2.0 for the year 2023-24.																		
Majuli District Territorial Road Division		Mukhya Mantrir Pakipath Nabikaran Aachoni																		
		Periodic Renewal of Santipur Bhekulimari Road(Dhapak gaon Chariali to SH-21, Kathonibari Road(Block chariali to Kamalabari Market), Summaimari road(Potia Gaon to Summaimari), NLK Road(0.00m to ch.2000m and Ch.9910m to ch.10260m), Chilakala Village Road, Pohumara Garamur Jengrai Haldhibari Road (Thakursuti to Haladibari) Part-3 under Mukhya Mantrir Path Nabikaran Aachani under Majuli LAC for the year 2022-23	State	0	84.97291 L	0	84.97291 L	0	84.97291 L	0	84.97291 L	60.90809 L	70%	UC Submitted						
		Periodic Renewal to Namkatoni road (Thana Tiniali to Na-Satra, proposed length = 1.10 km) , Bursensua to pomua missing gaon road (Pohardia to Burasensua)(Construction of 3.00m X 3.00m RCC single cell box culvert), (L=0.80 KM) , Bongaon to Phuloni road (Bongaon chariali to Phuloni chariali))(Construction of 3.00m X 3.00m RCC double cell box culvert in place of existing damaged H.P. Culvert No. 5/1 at ch. 4900.00m including construction both side approach road of length 30.00m) & Oudubiati to Dakhinpat (Oudubiati to Kaliga gaon), (L=4.6	State		20.38624 L	0	20.38624 L	0	20.38624 L	0	20.38624 L	128.39614 L	16%	0	UC Submitted			0		

		(KM) under MUKHYA MANTRI PATH NABIKARAN AACHANI for the year 2023-24 under Majuli LAC.																		
		Mukhya Mantrir Pakipath Nirman Aachoni																		
	Majuli District Territorial Road Division	Construction of Road from (i) 2 No Kuliarbari to Gopalpur Road from ch. 0.00m to Ch. 5020.00m, (ii) Baligaon Chariali to Nepalibari via Ayush Hospital Road from ch. 0.00m to Ch. 1502.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	82.69573 L	0	82.69573 L	0	82.69573 L	0	82.69573 L	340.12827 L		20%		UC Submitted		0		
		Construction of road from (i) Phutchang to Panikhati road (from Ch. 0.00 m to 2000.00 m), (ii) Nayabazar Kandhulimari (Phutchang gaon to Kandhulimari, Muwamari) road from Ch. 0.00 m to 1500.00 m, (iii) Sonariati to Boroguri Shiva Mandir Road from ch. 0.00m to Ch. 2120.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Majuli LAC	State	0	324.81219 L	0	324.81219 L	0	324.81219 L	0	324.81219 L	125.33881 L		72%		UC Submitted		0		
	Majuli District Territorial Road Division	Construction of Road from (i) Jorbil to Jorbil Khathaniati Village Road from ch. 0.00m to Ch. 840.00 m, (ii) Bongaon Solmara Road (Bongaon to Solmara River) from ch 1165.00m to Ch 3465.00 m, (iii) Jorbil Khathaniati to Pahumara Tiniali Road via Balichapori Khathaniati High School from ch. 0.00m to Ch. 850.00 m, (iv) No 2 Korhal Gaon Road from ch. 0.00m to Ch. 300.00 m, (v) Rangachahi TN High	State	0	119.84326 L	0	119.84326 L	0	119.84326 L	0	119.84326 L	306.03574 L		28%		UC Submitted				

		school Tiniali to Barbam Chapori Horimandir via college road connecting path from ch. 0.00m to Ch. 720.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC																	
		Construction of Road from Rawnapara Charingiati Road (Rawnapar High school to Chanchwa High School) from ch 300.00m to Ch 1960.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	28.80169 L	0	28.80169 L	0	28.80169 L	0	28.80169 L	246.63431 L		21%		UC Submitted			
		Construction of Road from Rawnapara Charingiati Road (Rawnapar High School to Chanchwa High School) from Ch. 300.00m to Ch. 1960.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC.	State	0	66.70299 L	0	66.70299 L	0	66.70299 L	0	66.70299 L	65.64801 L		50%		UC Submitted			
		Construction of road from (i) Baghgaon Tiniali to Missamora road Ch. 0.00 m to 4700.00 m, (ii) Balichapori Village Road via Bor -Allengi Satra Ch. 0.00 m to Ch. 950.00m, (iii) Mohorichuk village road from Ch. 0.00 m to 750.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	0	0	0	0	0	0	0	475.36 L		0%		UC Submitted			
		Construction of road from Balichapori Alengi villege Road to E&D including 1 No of RCC Bridge including routine maintenance for 4	State	0	66.48266 L	0	66.48266 L	0	66.48266 L	0	66.48266 L	213.64234 L		62%		UC Submitted			

	(four) years under Mukhya Mantrir Pakhipath Nirman Aachani for the year 2022-23, Majuli LAC																		
	Construction of road from Samoguri-Okhalchuk road from Ch. 0.00 m to 1800.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Majuli LAC	State	0	0	0	0	0	0	0	0	0	128.13 L		0%	UC Submitted				
	Construction of Road from Madhya Pathorichuk to Baralimara including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 at Lakhimpur LAC, District Majuli	State	0	0	0	0	0	0	0	0	0	324.08 L		0%	UC Submitted		0		
	Construction of road from Chandrapur Tiniali to Samaguri villagr (Bhakat Chapori) from Ch. 0.00 m to 3310.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Majuli LAC	State	0	0	0	0	0	0	0	0	0	204.54620 L		42%	UC Submitted		0		
	Construction of Road from Motiabari to Majuli Road (Burakalita to Majuli Road) from ch 0.00m to Ch 2000.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Majuli LAC	State	0	0	0	0	0	0	0	0	0	175.3 L		0%	UC Submitted		0		
	Construction of Road from Majuli Road Pamuwa Missing via Bezgaon Uriampara from ch 0.00m to Ch. 2590.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23, Majuli LAC	State	0	45.11690 L	0	45.11690 L	0	45.11690 L	0	45.11690 L	0	45.11690 L	194.72310 L		19%	UC Submitted		0	

		1. Construction of Salmari to Amguri Road, 2.Construction of Ambari to Muwamari Road, 3.Construction of Ujani Gezera High School to Bokulguri Chariali Road, 4.Construction of Bhewchuk Kumarbari Vetenary to 3 No Kumarbari Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24		State	0	400.3001 L	0	400.3001 L	0	400.3001 L	0	400.3001 L	99.76702 L		81%		UC Submitted		0	
		1. Construction of Kharjan Nasatra to Bishnupur Road, 2. Construction of 1 No Phuloni gaon to Simoluguri Missing Gaon road, 3.Construction of Totoya Gaon Road, 4.Construction of Sriram Baligaon Tiniali to Teliabari Deori Tiniali via Naba Rangali Bahar Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24		State	0	0	0	0	0	0	0	0	424.47 L		0%		UC Submitted			
		1. Construction of Sunaribari Kolakhowa Road (From Ch. 0.00m to 800.00m), 2.Construction of Guwalgaon to Malapindha Koibarta village Road, 3.Construction of Chitadar village Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24		State	0	0	0	0	0	0	0	0	331.00 L		0%		UC Submitted		0	
		Construction of Adi Alengi Road (From Ch. 0.00m to 535.00m) under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24		State	0	0	0	0	0	0	0	0	48.05 L		0%		UC Submitted		0	
		Sukansuti to Natun Besamora Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24		State	0	0	0	0	0	0	0	0	105.63 L		0%		UC Submitted		0	
		Bhihimpur Rawnagaon Road under Mukhya Mantrir Pakipath		State	0	0	0	0	0	0	0	0	90.76 D L		0%		UC Submitted		0	

		Nirman Achani for the year 2023-24																			
		TSP																			
		Construction of Road from No. 1 Phutki to Sonapara Road at Majuli LAC (proposed construction length:-1450.00m)," under TSP for the year 2023-24.		State	0	0	0	0	0	0	0	0	153.83 L		0%		UC Submitted		0		
11	PHED	JJM																			
		coverage	1.02							111891564	12432396		11189156	1243240	124323960	11891564	12432396	0	124323960	0	0
		Support	1.03							8779500	975500	8779500	975500	9755000	6274800	697200	0	6972000	0	0	
		WQMSP	1.04							1124100	124900	1124100	124900	1249000	1094400	121600	0	1216000	0	0	
		SBM									4860891	540099	6159591	684399	6159591	684399	6843990	5948635	660959	0	0
12	Superintendent of Sericulture, Majuli	Silk Samagra	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Majuli Soil Conservation Division	WDC PMKSY 2.0	9183, AS83	CSS	102.95	11.44	NIL	NIL	NIL	NIL	130.205	14.467	375.29	500.49 (49.46%)	55.61 (5.50%)	NIL	NIL	NIL	NIL	NIL	
14	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	Women and Child Development	Model AWC (NIDA)	NA	State	NA	NA	NA	NA	NA	NA	6897834.00		2997834.00	3900000 (43.46 %)	NA	NA	NA	NA	NA		
		Model AWC (NIDA SC&BC)	NA	State	NA	NA	NA	NA	NA	NA	0.00		2421598.00	1695119 (70 %)	NA	NA	NA	NA	NA		
		Model AWC (RIDF)	NA	State	NA	NA	NA	NA	NA	NA		NIL		4370010 (from the previous FY)		NA	NA	NA	NA	NA	
		SNP	NA	CSS	NA	NA	NA	NA	NA	NA		5186000		600	5185400 (99.98 %)	NIL	NA	NA	NA	NA	
		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	NA	NA		2170000.00		25000	2145000	Submitted	Nil	Nil	Nil	Nil	
		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA		NIL		NIL	NIL	NA	NA	NA	NA	NA	
		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	NA	NA	YES		16,00,000.00		10,78,313.00	521687.00(32.60%)	NA	NA	NA	NA	NA
		OSC	NA	State	NA	NA	NA	NA	NA	NA	YES		2288886.00		563030.50	17,25,855.50		+		Nil	
		DHEW	NA	CSS	NA	NA	NA	NA	NA	NA	YES		3,72,500.00		1,12,432	260068.00(69.81%)	NA	NA	NA	NA	NA
16	PW(B&NH) DEPTT.	SOPD		State	-	-	-	-	-		-	6.18	2660.5	-	2164.5						

		Construction of Majuli University of Culture, Majuli												(48%)					
		SOPD Construction of Guest House and Classroom Building of the Majuli University and Culture, Majuli during financial year 2020-21 (Phase-II)	State	-	-	-	-	-	-	-	69.3	-	89 (91%)	NIL	NIL	NIL	NIL		
		SOPD Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam	State	-	-	-	-	-	-	156.3601	18.87	-	195.12 (91%)	NIL	NIL	NIL	NIL		
		SOPD Construction of District Science Centre and Planetarium at Majuli	State	-	-	-	-	-	-	-	0.67	-	1405.58 (54.86%)	NIL	NIL	NIL	NIL		
		SOPD Infrastructure Development of Sports Complex at Jengraimukh (Signature Project).	State	-	-	-	-	-	-	-	154.85	-	834 (99%)	NIL	NIL	NIL	NIL		
		1. AIFA 2. SOPD Construction of 6(Six) Nos. Govt. Model College at 1.Sonitpur(Borsola),2. Tinsukia(Doomdooma),3.Chirang,4. Udalguri,5.Baksa and 6. Majuli At 6.Majuli	1. Others2. State	-	-	-	-	-	-	488.4578	852.23	-	2465.37(77.20%)	NIL	NIL	NIL	NIL		
		SOPD Construction of Proposed Polytechnic Institutes in various Districts of Assam at Haju, Majuli & Tingkhong" (at Majuli)	State	-	-	-	-	-	-	-	2871.818	-	2302.95 (55%)	NIL	NIL	NIL	NIL		
		SOPD Construction of Training institute for Gr. III and Gr. IV employees of Assam Secretariat at Majuli	State	-	-	-	-	-	-	-	795.34	-	417.84 (34.44%)	NIL	NIL	NIL	NIL		

		SOPD Construction of DTO Office building at Majuli		State	-	-	-	-	-	-		27.3208	-	161.15 (50.66 %)	NIL	NIL	NIL	NIL	
		SOPD Construction of Stadium Building and Gallery at Rajiv Gandhi sports complex at Kamalabari, Majuli.		State	-	-	-	-	-	-		329.34	-	281.34 (65.81 %)	NIL	NIL	NIL	NIL	
		SOPD Construction of proposed Museum including repair, renovation of existing Bor Bharal at Dakhinpat Satra,Majuli, Assam		State	-	-	-	-	-	-		98.98	-	191.29 (75%)	NIL	NIL	NIL	NIL	
		SOPD Construction of One Stop Centre (OSC) at Majuli		State	-	-	-	-	-	-		20.636	-	13.87 (70%)	NIL	NIL	NIL	NIL	
		SOPD Construction of Auditorium at Balichapori, kamalabari Mouza,Majuli		State	-	-	-	-	-	-		1.62	-	98.37 (95.50 %)	NIL	NIL	NIL	NIL	
		SOPD Construction of Auditorium at Rawnapara,Bongaon, SalmaraMouza,Majuli		State	-	-	-	-	-	-		5.23	-	74.07 (92%)	NIL	NIL	NIL	NIL	
		SOPD Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Constructi on of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package No. ITI- Poly/2022/5) (Govt. Industrial Training Institute, Majuli)		State	-	-	-	-	-	-		296.29	-	Rs. 0 (50%)	NIL	NIL	NIL	NIL	
		SOPD Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Constructi on of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-B)		State	-	-	-	-	-	-	35.65	62.829	-	104.41 (78%)	NIL	NIL	NIL	NIL	

		(NESIDS)																		
		NABARD Infrastructure Development Assistance (NIDA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		PM-DevINE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		NHM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Infrastructure Development of Judicial sector under CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Untied Fund	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		AICTE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Jibon Dinga	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Dharmajyoti Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Skill training in driving covering 50 youths from each LAC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Promotion and Development of Tea Tourism Infrastructure in Assam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		17	Transformation and development	MPLAD	Nil		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MLAAD	Nil			State	0	0	0	0	0	90 L	0	90 L	90 L	0	65 L	Nil	Nil	Nil	Nil	
Untied	Nil			State	0	0	0	0	0	235 L	0	235 L	75 L	0	165 L	Nil	Nil	Nil	Nil	
Asom Darshan	NIL			State	0	0	0	0	0	90 L	0	90 L	73 L	0	17 L	Nil	Nil	Nil	Nil	
18	Sport & Youth Affairs	AAGY	Nil	State	0	0	0	0	98L	0	0	0	0	98L	Nil	Nil	Nil	Nil		
19	FPD & CA	PMGKAY	4048 & AS232	CS/ST	16227150.75	6161705	16227151	6161705	16227150.8	6161705	16227150.75	6161705	22388856	16227151	6161705	0	0	0	0	
20	Health & Family Welfare	National Health Misson Mission	Central Code : 4063 SLS Code : AS45		Nil	Nil	Nil	Nil	546.36165	60.70685	394.93350	43.88150	438.81500	306.97664 (77.73%)	34.10852 (77.73%)	0	341.08515	0	0	
		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Central Code : 3991 SLS Code : A5229		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Strengthening of Food Safety Eco-	General:	CSS	Nil	Nil	Nil	Nil	Nil						Nil	Nil				

Annexure B

Schemes for which no funds are received by the District/ Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Nil	Nil	Nil
2	COOPERATION DEPARTMENT	Nil	Nil	Nil
3	DICC	Prime Minister Employment Generation Program (PMEGP)		Credit Link Capital Subsidy scheme through financial institution implemented by KVIC
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes (PMFME)		Credit Link Capital Subsidy scheme through financial institution under Ministry of Food Processing Industry (MOFPI)
4	Education	Nil	Nil	Nil
5	Fishery	NIL	NIL	NIL
6	Environment & Forest, (Majuli(T) Division)	NIL	NIL	NIL
7	Handloom & Textile, Majuli	Swanirbharnaari	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	Total 6006 pieces of floral Gamucha purchase Value Rs.22,30,490 from registered weavers in 2024-25. Out of this 2672 pieces of phulam Gamucha send to the Director H&T Assam, Guwahati. Total sale 773 pieces value Rs 1,94023/- during up to the month
		1 Year Artisan Cours on Handloom Technology.	Does not arrise	Training is going on.
		Garmur, Majuli (SCDP)small cluster Development Project	scheme implemented by Directorate of Handloom &Textile,Assam, Guwahati-1	
		SAMARTH Scheme	Training is going on.	1st phase of 45 days weavers training program is going on at Adielengi Satra, Karatipar
8	Irrigation	Nil	Nil	Nil
9	PW(NH)Dept.	Nil	Nil	Nil
10	PHE	Nil	Nil	Nil
11	Superintendent of Sericulture, Majuli	Nil	Nil	Nil
12	Majuli Soil Conservation Division	SOPD(G)	Nil	Nil
		SCSP	Nil	Nil
		TSP	Nil	Nil

13	District Transport Office	Nil	Nil	Nil
14	Women and child Development	PMMVY	Nil	Nil
15	PW(B&NH) DEPTT.	Nil	Nil	Nil
16	Transformation and development	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil
20	APDCL	Nil	Nil	Nil
21	Majuli District Territorial Road Division	Nil	Nil	Nil
22	A. H & Vety Department	Nil	Nil	Nil
23	Labour	Nil	Nil	Nil
24	Sericulture	Nil	Nil	Nil
25	Agri Engineering	Nil	Nil	Nil

ANNEXURE-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture	RKVY		Nil	Nil	Nil	Nil	Nil	Nil	
		NMOOP		Nil	Nil	Nil	Nil	Nil	Nil	
		NFSM		Nil	Nil	Nil	Nil	Nil	Nil	
		HMNEH		Nil	Nil	Nil	Nil	Nil	Nil	
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Education	Children & Adoloscents Libraries & Digital Infrastructure	20	20	0	0	0	0	0	
		strengthening of existing secondary schools under Samarga shiksha Assam at C. S Rawnapar H.S	1	-	-	1	-	-	-	
5	Fishery Department	PMMSY 2023-24								
		1. Fin Fish Hatchery	1 no				1 no			Work in progress
		2. New Rearing Pond	85 nos	73 nos	3 nos				9 nos	Work in progress
		3. New Pond Construction	56 nos	53 nos		2 nos			1 no	Work in progress
		4. Inputs for IFS under NEH	56 nos						56 nos	
		5. Boats and Nets	3 nos	3 nos						Completed
		6. Three Wheeler with Ice Box	4 nos	3 nos					1 no	
		7. Fish Kiosk	4 nos		2 nos	1 no	1 no			Work in progress
		8. Livelihood Support to fishers	1200 nos	1200 nos					1200 nos	Completed

6	Environment & Forest, (Majuli(T) Division)	50 Ha Plantation under CAMPA at Karchapori (5 Years Plan)	Not Yet sanctioned Current year	100%	Nil	Nil	Nil	Nil	Nil	The original area was 50 Ha, but due to apprehension of erosion by the river Brahmaputra, the area reduced to 44 Ha, but plantation done for 42 Ha and presently the area is 32.67 Ha (9.33 Ha eroded)
7	Handloom & Textile, Majuli	Swanirbharnaari: A Flagship programme of Govt. of Assam	2nd phase of procurement process completed & sale process is going on	Yes						Total 6006 pieces of floral Gamucha purchase Value Rs.22,30,490 from registered weavers in 2024-25 . Out of this 2672 pieces of phulam Gamucha send to the Director H&T Assam, Guwahati . Total sale 773 pieces value Rs 1,94023/- during up to the month
		1 Year Artisan Cours on Handloom Technology.	Does not arise					Yes		Training is going on.
		Garmur, Majuli (SCDP)small cluster Development Project	scheme implemented by Directorate of Handloom &Textile,Assam, Guwahati-1							
		SAMARTH Scheme	Training is going on.							1st phase of 45 days weavers training program is going on at Adielengi Satra, Karatipar
8	Irrigation	Solar Powered MDTW Scheme at Phulani Lahan Gaon and Burhasenchowa (2 Points) under RIDF-XXIX (NABARD) for the year 2023-24	2	2						
		Repairing and renovation of LIS from River Tuni in Kamargaon Area under SOPD-G for the year 2023-24	1	1						
		Revival and restoration of MDTWS in Phuloni Area (6 pts.) for point No. 1, 2 and 3 under SOPD-G for the year 2023-24	1	1						
		Repairing and restoration of non-functional hybrid tubewell under CMSGUY program at Naganchuk area for 12 points under SOPD-G for the year 2023-24	1	1						
9	PW(NH)Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra River between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH- 715K in the state of Assam on EPC mode.) L=8.025 Km JOB No.715/AS/2020-21/213	Nil	-	-	-	30.65%	-	-	-
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra- Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh- Tekeliphuta-Dhakuakhan- North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)		-	-	-	38.18%	-	-	-
10	PHED	JJM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		SBM-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	Superintendent of Sericulture, Majuli	Silk Samagra	Construction of Eri seed Grainage house for 4 Nos of Beneficiaries.	Nil	Nil	70%	Nil	Nil	Nil	

		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
12	Majuli Soil Conservation Division	WDC PMKSY 2.0	116	103	6	2	2	3	0			
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
14	Women and Child Development	Model AWC	SOPD-11 Nos.	11						Completed		
			NIDA-21 Nos.	15	6					Work under Progress		
			NIDA Funded by SC&BC-2nos	1	1						Work under Progress	
			RIDF-11 Nos.	1	2	4	4				Work under Progress	
15	PW(B&NH) DEPTT	Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam	8			1						
		Setting up of Jyoti Bishnu Sanskritik Prakalpa at Majuli				1						
		Construction of Circuit House at Majuli District						1				
		Construction of Judicial Court Building including brick boundary wall with iron gate and site development, Vulnerable Witness Deposition Centra at Majuli						1				
		Construction of District Judge residence, Addl. District Judge and Chief Judicial Magistrate residence and Grade-II & Grade-III Judicial Officers's quarter at Majuli						1				
		Transformation of School in Assam under NESID scheme for- Majuli Auniati Hem Chandra HS School at Majuli District, on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-V)					1					
		Infrastructure Development of 126 Secondary Schools LAC-wise in RIDF-XXIX (2023-24) for Garamur Sri Sri Pitambardev H.S. School in Majuli District							1			
		Construction of Brick Boundary wall (Height=1.80 m) around the jail premises along main Entrance Gate of Jail, Majuli Part-1 (East & South Side)						1				

16	Transformation and development	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20	APDCL	RDSS-LT		100%						
		RDSS-HT			52%					
		AIIB (Sub_Station)			95%					
21	Majuli District Territorial Road Division	MMPPNA(Nobikaran)(2022-23)	2	1		1				Work in progress
		MMPPNA(Nirman)(2022-23)	12			5	4	3		Work in progress
		Assam MALA	1					1		Work in progress
22	A. H & Vety Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
23	Labour	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
24	Sericulture	Silk Samagra	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
25	Agri Engineering	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2024-25								
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	2	2					0	
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	16	16						0
		B. RIDF XXIX								
		Commissioning of Solar pump set (surface) at 85% subsidy	79	10		17				52

Annexure-D

Physical Progress of works under different schemes/programmes/projects/ across departments of previous years

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
4	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	Fishery Department	PMMSY 2022-23															
		1. Fin Fish Hatchery	1 no									1 no					
		2. New Rearing Pond	11 nos										11 nos				
		3. New Pond Construction	7 nos										2 nos	1 no	4 nos		
		4. Mini Feed Mill (2 ton/ day)	1 no										1 no				
		PMMSY 2021-22															
		1.New Rearing Pond	1 nos	1										1 nos			
		2. Recreational Fishery	1 nos	1									1				civil works going on
		RIDF-XXVI 2021-22															

		along main Entrance Gate of Jail, Majuli Part-1 (East & South Side)													
16	Transformation and development	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20	APDCL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
21	Majuli District Territorial Road Division (PWRD)	PMGSY-I	1			1				1					Balance work estimate for RCC Br No 4/1 is approved under MMUPNA (RIDF-XXIX)
		SOPD(G)(2020-21)	1		1					1					Work in progress
		APART	2	2						1	1				Work in progress
		Special Development Programme	1	1							1				Work in progress
22	A. H & Vety Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
23	Labour	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
24	Sericulture	Silk Samagra		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
25	Agri Engineering	A.RIDF 2022-23													
		1. Construction Of Knowledge Centre with Training Hall Under RIDF-XXV at Kamalabari @ Rs. 80.91 Lakh	1	1					1			1			
		2. Construction Of Knowledge Centre with Training Hall Under RIDF-XXVII at Kishan Bidyapith Campus,Garmur,Majuli @ Rs. 75.45 Lakh	1	1					1			1			

		B. RKVY-RAFTAR												
		1. Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli @ <i>Rs. 82.93 Lakh</i>	1	1				1			1			
		C. RIDF 2022-23												
		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	45						23	4		11		7
		Installation of STW with diesel pump set (surface) at 75% subsidy	170						130		19		11	10
		D. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2023-24												
		VLFMB	2						2					0
		Power Tiller	16						16					0