

DDC MEETING MINUTES FOR THE MONTH OF MARCH, 2025
MAJULI DISTRICT

Subject	Minutes of the Meeting of District Development Committee, Majuli District
Date & Time	26th March 2025, Time 10.30 AM
Venue	Conference Hall of District Commissioner, Majuli
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Shri Ratul Chandra Pathak, ACS, District Commissioner, Majuli

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency Responsible & Timeline
1.	Economic Development	Agriculture	Paddy Procurement PMFBY	DAO, Majuli informed that 444.40 MT of paddy has been procured against the target of 1000 MT. 7576 Nos. of PMFBY under Rabi 2024-25 has been achieved against the target of 6000 Nos. District Commissioner, Majuli instructed the Department to take necessary steps to improve the performance of paddy procurement.	DAO, Agriculture
2	Economic Development	P&RD	PMAY-G (Awaas+)	CEO, Zila Parishad, Majuli informed that for the financial year 2024-25, 526 Nos. of houses have been completed and construction of 4055 Nos. of houses are in progress against the total 4581 Nos. sanctioned house.	CEO, Zilla Parishad
3	Economic Development	Soil Conservation	NRM	DO, Soil Conservation Department, Majuli has appraised the house about the progress of Ongoing NRM works 2024-25 under Majuli District. Total 9 nos of Construction of Agri Bund schemes have been going on under the scheme.	DO, Soil Conservation
4	Economic Development	Handloom and Textile	SWANIRBHAR NAARI	Superintendent, Handloom and Textile Department, Majuli appraised the progress of "SWANIRBHAR NAARI" scheme under Majuli District.	Superintendent, Handloom and Textile
5	Economic Development	Veterinary and Animal Husbandry	21 st National Livestock Census	SDVO, Majuli informed that 21 st National Livestock Census under Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying is in progress in Majuli District. Till now, out of 199 Villages, Census activities in 185 nos of villages have been completed (92.96 % Achieved)	SDVO, Majuli
6	Economic Development	Cooperative	Jana Ausadhi Kendra	ARCS, Majuli informed that in Majuli dist. there are three numbers of PACS that have applied for Jan Ausadhi Kendra.	ARCS, Majuli

7	Economic Development	DICC	PM Vishwakarma Udyam	AM, DICC, Majuli informed that 2 nd level of verification has been completed for under PM Vishwakarma. 3582 Nos. have been registered till date under Udyam	GM. DICC
8	Economic Development	Transformation & Development	Asom Darshan Fund	ADC (Dev.), Majuli informed that 203Nos of Asom Darshan schemes have been sanctioned for the year 2024-25	
9	Infrastructure	PHED	Jal Jeevan Mission	EE, PHED, Majuli informed that 47,388 Nos. of FHTC has been installed out of total target of 50,844 Nos. Overall Achievement is 93.20 %.	EE, PHE Department
10	Infrastructure	PWD (Roads)	Asom Mala	The EE, PWD (Roads) appraised the house about the progress of the project Improvement & Upgradation of Road from Balichapori (Majuli) to Bongalmora (North-Lakhimpur) including Construction of Two Major Bridges Over Luit & Subansiri Rivers on EPC Mode under ASOM MALA. He inform that the work of the project is going on well and the physical progress of the project is 37.55%	EE, PWD (Roads)
11	Infrastructure	Public Works Dept. (Building & NH)	Ongoing Schemes under PW (B & NH) Dept., Majuli	EE, PWD (Building & NH), Majuli informed about the different ongoing projects under Majuli District. He informed that the physical progress of Construction of Circuit House at Majuli District is 25%. He also informed that the work of Construction of District Judge residence, Addl. District Judge and Chief Judicial Magistrate residence and Grade-II & Grade-III Judicial Officer's quarter at Majuli has been started.	EE, PWD (Building & NH)
12	Infrastructure	Irrigation	M&R SOPD-G	EE, Irrigation Dept., Majuli appraised about the ongoing project in Majuli District. The physical progress of the scheme "Solar powered MDTW Scheme at Jengrai GP And Luit Khabolu GP(2 Points) in Majuli LAC" under SOPD-TSP for the year 2024-25 is 39%	EE, PWD(Irrigation)
13	Social	Education	Civil Works	Inspector of Schools, Majuli informed about the progress of civil works under the Department. IS also informed that physical progress of Residential School for boys at B.T.C campus, Rawnapar is 90 %.	IS, Education Dept.
14	Social	Health and Family Welfare	Monitorable Indicators	District Commissioner, Majuli informed that the construction of 4 Nos. of Sub Centres is going on at Natun Bessamora, Silakola, Laimonica and Ujani Gezera.	Joint Director, Health Services
15	Social	WCD	Performance Indicators	DSWO, Majuli informed that in the Growth monitoring indicator, Majuli District stands at 1 st position in the District Ranking for the month of February 2025.	DSWO, WCD
16	Social	Food, Public Distribution and Consumer Affairs	NFSA	Assistant Director, FPD&CA informed that Majuli District stands at 1 st Position in RC availed & Distribution of rice through e-POS device in Assam.	Assistant Director, FPD&CA

17	Social	Sports and Youth Welfare	Khel Maharan 2.0	DSO, Majuli informed that The State level competition of Khel Maharan 2.0 will be held from 2 nd April, 2025.	DSO, Majuli
18	Reforms, Governance Facilitation & Regulation	Excise Department	Raid against Liquor	Excise Inspector, Majuli informed that 4 Nos. of raids have been conducted and 3 Nos. of cases have been detected during the month of February 2025.	Excise Inspector, Majuli
19	Reforms, Governance Facilitation & Regulation	Office of the Sub Registrar	Registration of Marriage	Sub Registrar Majuli informed that between 15/02/2025 to 25/03/2025, 9 Nos. of marriages have been registered.	Sub- Registrar , Majuli

In his closing remarks, respected District Commissioner, Majuli requested all the Departments to speed up the implementation of all the Developmental activities in Majuli District.

The meeting ended with vote of thanks from the chair.

Digitally signed by
Ratul Chandra Pathak
Date: 15-05-2025
12:41:22
District Commissioner
Majuli

Copy to: -

1. P.S. to the Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Assam for kind appraisal to the Addl. Chief Secretary.
2. P.S. to the Principal Secy. To the Govt. of Assam, T&D Department for kind appraisal to the Principal Secretary.
3. The Director, E & M Division, Dispur, Guwahati for kind information.
4. The Addl. Director, DCP, T & D Department, Assam, Guwahati for information.
5. All members of DDC for information & necessary action.
6. Office Copy

E-signed
District Commissioner
Majuli

Annexure-A

Monthly status of Fund receipt and Utilisation for the Month of March, Year 2025

SL No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total funds for the current year	Amount for which UCs are pending as on the date.		Remark	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	Agriculture	DCS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		ATMA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Horticulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	DICC	Livelihood Generation of Returned Migrant Workers due to Covid	PFMS Code-0248	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Promotion of MSMEs in NER & Sikkim	PFMS Code-4172	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Transport & Freight Subsidy Scheme	PFMS Code-0508	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North Eastern Industrial & Investment Promotion	PFMS Code-9265	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		North East Industrial Development Scheme, 2017	PFMS Code-3814	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not Implemented in DICC Majuli
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	PFMS Code-3887	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Credit linked capital subsidy @35% on eligible Project Cost to any food processing Enterprise	

7	Handloom & Textile, Majuli	Swanirbharnaari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		Cluster Development Programme under NHDP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SAMARTH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMJJBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		PMSBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8 \\	Irrigation department	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Schemes of NEC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		NLCPR (now NESIDS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Irrigation Census	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SCSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		TSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		NABARD (RIDF)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PW(NH) Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra River between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB NO. 715/AS/2020-21/213	-	-	-	-	-	-	-	-	-	-	-	Rs.279.26Cr (30.19%)	Nil							i) Total sanction Amount = R 925.47 Cr. ii) Payment against the project made by the MoRT&H Ghy directly	

		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra-Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta-Dhakuakhan-North Lakhimpur- Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	-	2.97 Cr (38.18%)	Nil						ii) Total sanction Amount = R 7.79 Cr. ii) Payment against the project made by the MoRT&H Ghy directly
10	Majuli District Territorial Road Division	RIDF																		
		(i) Construction of RCC Br. No 1/1 on Old PGJH to Kulamua via Namoni Jokaibua road (Ch. 50.00m), (ii) Construction of RCC Br. No 1/1 on Bokajaan village road, (iii) Construction of RCC bridge No. 4/1 including approaches and protection work on Borbil Bebejia road (Ch. 3205.00m) (Balance work of PMGSY Package No. AS-10-231), (iv) Upgradation of Garamur Jalukbari Road from Ch. 0.00m to 500.00m under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24	CSS	0	0	0	0	0	0	0	0	1236.86 L	0%	0%	UC Submitted			0		
		Construction of road from 16th km of PGJH to Kulamua via Namoni Jokaibua (Ch. 2600.00 m to Ch. 6500.00 m) under RIDF-XXIX of NABARD for the year 2023-24. (pkg. no. RIDF_XXIX_23-24_54)	CSS	81.00000 L	0	81.00000 L	0	81.00000 L	0	81.00000 L	0	417.01418 L	17%	10%	UC Submitted			0		

		(i) Construction of Dugharia to Pathorichuk Road (L=2.70 Km), (ii) Construction of road from Borghuli to Malapindha (L-3.00 KM) under RIDF-XXIX of NABARD for the year 2023-24	CSS	112.51116 L	0	112.51116 L	0	112.51116 L	0	112.51116 L	0	415.15884 L	22%	10%	0	UC Submitted		0	
		Conversion of (i) SPT Bridge No.1/2 on Uittar Kamalabari to Deodiati Road (ii) Br. 1/2 to RCC Br. on Bengenaati to Deodiati Road (iii) Br. No. 3/1 to RCC Bridge on Mudoigaon to Sukansuti Road to RCC Br. under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)under RIDF-XXIV of NABARD Pkg No. MLCNSA/Majuli/02	State	0	200.38037 L	0	200.38037 L	0	200.38037 L	0	200.38037 L	0	100%	100%	0	UC Submitted		0	
		Conversion of SPT Bridge No 1/1 to RCC Bridge on Dekasensowa to Kathaniati Road under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF-XXIV of NABARD) Pkg No. MLCNSA-Majuli/04	State	0	105.09999 L	0	105.09999 L	0	105.09999 L	0	105.09999 L	0	100%	100%	0	UC Submitted		0	
		Construction of RCC Br. No 1/1 on Bokajaan village road under Mukhva Mantrir Unnoto Paki Path Nirman Achani under RIDE-XXIX of NABARD for the year 2023-24	State	110.40069 L	0	110.40069 L	0	110.40069 L	0	110.40069 L	0	105.89575 L	92%	0%	0	UC Submitted			
		Construction of RCC bridge No. 4/1 including approaches and protection work on Borbil Bebejia road (Ch. 3205.00m) (Balance work of PMGSY Package No. AS-10-231) under Mukhya Mantrir Unnoto Paki Path Niman Achani under RIDF-XXIX of NABARD for the year 2023-24	State	68.80072 L	0	68.80072 L	0	68.80072 L	0	68.80072 L	0	105.89575 L	18%	10%	0	UC Submitted			
		Construction of Brahmputra Dyke	State	0	39.96079 L	0	39.96079 L	0	39.96079 L	0	39.96079 L	0	90%	10%	0	UC Submitted		0	

	from Pohardia (At Majuli road) under RIDF-XXVII for the year 2021-22 in 99 Majuli LAC under PWRD, Majuli District Territorial Road Division. (Proposed Length = 2.80K) From Ch.0.00m to Ch. 2800.00m) PKG. No. RE/RIDF-XXVII/Majuli/2																			
	SOPD G																			
Majuli District Territorial Road Division	Construction of Biolipara - Choraicahpori PMGSY road (Blance Part) from Ch.4980.00 to Ch.6380.00 along with 2 (Two) Nos , Link road connecting Naromari and Nalghat under SOPD(G) for the year 2020-21.Majuli LAC part-3 Link Road-1, L=300m) Pkg No. EE/SOPD(G)/MDTRD/41)		State		16.49689 L	0	16.49689 L	0	16.49689 L	0	16.49689 L			100%	0	UC Submitted		0		
	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.2000.00m to 3000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-3 pkg No. EE/SOPD(G)/MDTRD/68)		State	0	12.99158 L	0	12.99158 L	0	12.99158 L	0	12.99158 L			100%	0	UC Submitted		0		
Majuli District Territorial Road Division	Re-construction of Ujani Chapori Balideori to Ratanpur Lakon via Silikhaguri Road from (Ch. 0.00Km to 8.35 Km) under Majuli District Territorial Road Division under SOPD-G for the year 2019-20, L = 8.35 Km, Majuli LAC		State		98.62060 L	0	98.62060 L	0	98.62060 L	0	98.62060 L	60.62058 L		100%	0	UC Submitted		0		
Majuli District Territorial Road Division	Ex-post-facto approval for Construction of Four numbers of Temporary Helipads including Barricades and Approach Road from Helipads to Dais including car parking for VVIP for the visit of		State	0	0	0	0	0	0	0	0	329.04721 L		100%	0	UC Submitted		0		

		Hon'ble Central Transport Minister and Hon'ble Chief Minister of Assam for Inaugural Ceremony & Bhummi Pujan function by Virtual conferencing of Hon'ble Prime Minister of India on 18/02/2021 at Phulani Paddy Field in Majuli District under SOPD-G for the year 2023-24 under Majuli District Territorial Road Division.																		
	Majuli District Territorial Road Division	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.4000.00m to 6000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-5 pkg No. EE/SOPD(G)/MDTRD/70)		State	0	243.28372 L	0	243.28372 L	0	243.28372 L	0	243.28372 L	35.53752 L		100%		UC Submitted		0	
	Majuli District Territorial Road Division	Construction of Old PGJH road from Puranibari village to Jengrai From (Ch.1000.00m to 2000.00m) under SOPD(G) for the year 2020-21.Majuli LAC part-2 pkg No. EE/SOPD(G)/MDTRD/67) .		State	0	135.29049 L	0	135.29049 L	0	135.29049 L	0	135.29049 L	14.09263 L		100%		#REF!		0	
	Majuli District Territorial Road Division	Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.733.00.00m to Ch.1466.00m) pkg No. EE/SOPD(G)/MDTRD/28) .		State	0	66.43563 L	0	66.43563 L	0	66.43563 L	0	66.43563 L	19.05868 LL		100%		#REF!		0	
		Construction of Road from Natun Sigimari E&D to Ujanoi Lachan Dhunaguri connecting path under SOPD(G) for the year 2020-21.Majuli LAC part-3 (Ch.1466.00m to Ch.2200.00m) pkg No. EE/SOPD(G)/MDTRD/29) .		State	0	67.64295 L	0	67.64295 L	0	67.64295 L	0	67.64295 L	19.04250 L		100%		#REF!			

		Construction of Road from Nalghat to Abani Chapori along with 2 (Two) nos Link road under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.800.00m to Ch.1600.00m) pkg No. EE/SOPD(G)/MDTRD/36) .		State	0	50.11550 L	0	50.11550 L	0	50.11550 L	0	50.11550 L	0.00 L		100%		#REF!			
		Construction of Road from Nalghat to Abani Chapori along with 2 (Two) nos Link road under SOPD(G) for the year 2020-21.Majuli LAC part-2 (Ch.800.00m to Ch.1600.00m) pkg No. EE/SOPD(G)/MDTRD/38) .		State	0	5.17851 L	0	5.17851 L	0	5.17851 L	0	5.17851 L	0.00 L		100%		#REF!			
	Majuli District Territorial Road Division	Improvement of approach road to Power House at Bongaon for the visit of Hon'ble Chief Minister of Assam under SOPD-G for the year 2022-23, Majuli LAC		State	0	4.64000 L	0	4.64000 L	0	4.64000 L	0	4.64000 L	0.00 L		100%		#REF!		0	
		Construction of Bebejia to Majorchapori via Kuli Chapori From (Ch.5100.00m to Ch.5750.00) under SOPD(G) for the year 2020-21 in Majuli 99 LAC in Majuli, Part-7 ,EE/SOPD(G)/MDTRD/62.		State	0	73.63866 L	0	73.63866 L	0	73.63866 L	0	73.63866 L	4.68625 L		100%		UC Submitted		0	
		Construction of Doria to Kamalpur with 8(Eight) Nos of Link Road From (Ch.2030.00.00m to Ch.2346.00m)(including Link Road) under SOPD(G) for the year 2020-21.Majuli LAC ,Part-4 pkg No. EE/SOPD(G)/MDTRD/24) .		State	0	54.16548 L	0	54.16548 L	0	54.16548 L	0	54.16548 L	0.00 L		100%		UC Submitted			
		Construction of temporary Hellpad, Barricade and approach road to Helipad for visit of Hon'ble Chief Minister of Assam		State	0	6.18599 L		6.18599 L		6.18599 L		6.18599 L	0.00 L		100%		UC Submitted			

		on 29.11.2020 at Borpomua Signature Field under SOPD-G for the year 2022-23,																		
	Majuli District Territorial Road Division	Asom Mala																		
		Improvement and Upgradation of road from Brahmaputra dyke from Patigaon (0+000 Km) toTakarchuk (44+150) via Bongaon (Length= 44.15 Km) under Asom Mala 2.0 for the year 2023-24.	CSS	0	1838.09233 L	0	1838.09233 L	0	1838.09233 L	0	1838.09233 L	7333.98667	22%	0%		UC Submitted		0		
	Majuli District Territorial Road Division	Mukhya Mantrir Pakipath Nabikaran Aachoni																		
		Periodic Renewal of Santipur Bhekulimari Road(Dhapak gaon Chariali to SH-21, Kathonibari Road(Block chariali to Kamalabari Market), Summaimari road(Potia Gaon to Summaimari), NLK Road(0.00m to ch.2000m and Ch.9910m to ch.10260m), Chilakala Village Road, Pohumara Garamur Jengrai Haldhibari Road (Thakursuti to Haladibari) Part-3 under Mukhya Mantrir Path Nabikaran Aachani under Majuli LAC for the year 2022-23	State	0	84.97291 L	0	84.97291 L	0	84.97291 L	0	84.97291 L	60.90809 L		70%		UC Submitted				
		Periodic Renewal to Namkatoni road (Thana Tiniali to Na-Satra, proposed length = 1.10 km) , Bursensua to pomua missing gaon road (Pohardia to Burasensua)(Construction of 3.00m X 3.00m RCC single cell box culvert), (L=0.80 KM) , Bongaon to Phuloni road (Bongaon chariali	State		20.38624 L	0	20.38624 L	0	20.38624 L	0	20.38624 L	128.39614 L		16%	0	UC Submitted		0		

		to Phuloni chariali))(Construction of 3.00m X 3.00m RCC double cell box culvert in place of existing damaged H.P. Culvert No. 5/1 at ch. 4900.00m including construction both side approach road of length 30.00m) & Oudubiati to Dakhinpat (Oudubiati to Kaliga gaon), (L=4.6 KM) under MUKHYA MANTRI PATH NABIKARAN AACHANI for the year 2023-24 under Majuli LAC.																		
		Mukhya Mantrir Pakipath Nirman Aachoni																		
	Majuli District Territorial Road Division	Construction of Road from (i) 2 No Kuliarbari to Gopalpur Road from ch. 0.00m to Ch. 5020.00m, (ii) Baligaon Chariali to Nepalibari via Ayush Hospital Road from ch. 0.00m to Ch. 1502.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	82.69573 L	0	82.69573 L	0	82.69573 L	0	82.69573 L	340.12827 L		20%		UC Submitted		0		
		Construction of road from (i) Phutchang to Panikhati road (from Ch. 0.00 m to 2000.00 m), (ii) Nayabazar Kandhulimari (Phutchang gaon to Kandhulimari, Muwamari) road from Ch. 0.00 m to 1500.00 m, (iii) Sonariati to Boroguri Shiva Mandir Road from ch. 0.00m to Ch. 2120.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	324.81219 L	0	324.81219 L	0	324.81219 L	0	324.81219 L	125.33881 L		72%		UC Submitted		0		
	Majuli District Territorial Road Division	Construction of Road from (i) Jorbil to Jorbil Khathaniati Village Road from ch. 0.00m to Ch. 840.00 m, (ii)	State	0	119.84326 L	0	119.84326 L	0	119.84326 L	0	119.84326 L	306.03574 L		28%		UC Submitted				

		Bongaon Solmara Road (Bongaon to Solmara River) from ch 1165.00m to Ch 3465.00 m, (iii) Jorbil Khathaniati to Pahumara Tiniali Road via Balichapori Khathaniati High School from ch. 0.00m to Ch. 850.00 m, (iv) No 2 Korhal Gaon Road from ch. 0.00m to Ch. 300.00 m, (v) Rangachahi TN High school Tiniali to Barbam Chapori Horimandir via college road connecting path from ch. 0.00m to Ch. 720.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC																	
		Construction of Road from Rawnapara Charingiati Road (Rawnapar High school to Chanchwa High School) from ch 300.00m to Ch 1960.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	28.80169 L	0	28.80169 L	0	28.80169 L	0	28.80169 L	246.63431 L		21%		UC Submitted			
		Construction of Road from Rawnapara Charingiati Road (Rawnapar High School to Chanchwa High School) from Ch. 300.00m to Ch. 1960.00m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC.	State	0	66.70299 L	0	66.70299 L	0	66.70299 L	0	66.70299 L	65.64801 L		50%		UC Submitted			
		Construction of road from (i) Baghgaon Tiniali to Missamora road Ch. 0.00 m to 4700.00 m, (ii) Balichapori Village Road via Bor -Allengi Satra Ch. 0.00 m to Ch. 950.00m, (iii) Mohorichuk village	State	0	0	0	0	0	0	0	0	475.36 L		0%		UC Submitted			

	road from Ch. 0.00 m to 750.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC																		
	Construction of road from Balichapori Alengi villege Road to E&D including 1 No of RCC Bridge including routine maintenance for 4 (four) years under Mukhya Mantrir Pakhipath Nirman Aachani for the year 2022-23, Majuli LAC	State	0	66.48266 L	0	66.48266 L	0	66.48266 L	0	66.48266 L	213.64234 L		62%		UC Submitted				
	Construction of road from Samoguri-Okhalchuk road from Ch. 0.00 m to 1800.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	0	0	0	0	0	0	0	128.13 L		0%		UC Submitted				
	Construction of Road from Madhya Pathorichuk to Baralimara including routine maintenance for 4 (four) years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 at Lakhimpur LAC, District Majuli	State	0	0	0	0	0	0	0	0	324.08 L		0%		UC Submitted		0		
	Construction of road from Chandrapur Tiniali to Samaguri villagr (Bhakat Chapori) from Ch. 0.00 m to 3310.00 m) including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC	State	0	0	0	0	0	0	0	0	204.54620 L		42%		UC Submitted		0		
	Construction of Road from Motiabari to Majuli Road (Burakalita to Majuli Road) from ch 0.00m to Ch 2000.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki	State	0	0	0	0	0	0	0	0	175.3 L		0%		UC Submitted		0		

		Path Nirman Achani for the year 2022-23, Majuli LAC																	
		Construction of Road from Majuli Road Pamuwa Missing via Bezgaon Uriampara from ch 0.00m to Ch. 2590.00 m including routine maintenance for 4 (four) years under Mukhya Mantrir Paki Path Nirman Achani for the year 2022-23, Majuli LAC		State	0	45.11690 L	0	45.11690 L	0	45.11690 L	0	45.11690 L	194.72310 L	19%		UC Submitted		0	
		1. Construction of Salmari to Amguri Road, 2.Construction of Ambari to Muwamari Road, 3.Construction of Ujani Gezera High School to Bokulguri Chariali Road, 4.Construction of Bhechuk Kumarbari Vetenary to 3 No Kumarbari Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24		State	0	400.3001 L	0	400.3001 L	0	400.3001 L	0	400.3001 L	99.76702 L	81%		UC Submitted		0	
		1. Construction of Kharjan Nasatra to Bishnupur Road, 2. Construction of 1 No Phuloni gaon to Simoluguri Missing Gaon road, 3.Construction of Totoya Gaon Road, 4.Construction of Sriram Baligaon Tiniali to Teliabari Deori Tiniali via Naba Rangali Bahar Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24		State	0	0	0	0	0	0	0	424.47 L	0%		UC Submitted				
		1. Construction of Sunaribari Kolakhowa Road (From Ch. 0.00m to 800.00m), 2.Construction of Guwalgaon to Malapindha Koibarta village Road, 3.Construction of Chitadar village Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24		State	0	0	0	0	0	0	0	0	331.00 L	0%		UC Submitted		0	

		Construction of Adi Alengi Road (From Ch. 0.00m to 535.00m) under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24		State	0	0	0	0	0	0	0	0	48.05 L		0%		UC Submitted		0		
		Sukansuti to Natun Besamora Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24		State	0	0	0	0	0	0	0	0	105.63 L		0%		UC Submitted		0		
		Bhihimpur Rawnagaon Road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24		State	0	0	0	0	0	0	0	0	90.76 D L		0%		UC Submitted		0		
		TSP																			
		Construction of Road from No. 1 Phutuki to Sonapara Road at Majuli LAC (proposed construction length:- 1450.00m)," under TSP for the year 2023-24.		State	0	0	0	0	0	0	0	0	153.83 L		0%		UC Submitted		0		
11	PHED	JJM																			
		coverage	1.02							111891564.00	12432396.00	11189156.40	1243239.60	124323960.00	11891564.00	12432396.00	0.00	124323960.00	0	0	
		Support	1.03							8779500.00	975500.00	8779500.00	975500.00	9755000.00	6493785.30	721531.70	0.00	7215317.00	0	0	
		WQMSP	1.04							1199008.80	133223.20	1199008.80	133223.20	1332232.00	1199008.80	133223.20	0.00	1332232.00	0	0	
		SBM									6159591.00	684399.00	6159591.00	684399.00	6159591.00	684399.00	684399.00	5948634.60	660959.40	0.00	0
12	Superintendent of Sericulture, Majuli	Silk Samagra	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	Majuli Soil Conservation Division	WDC PMKSY 2.0	9183, AS83	CSS	102.95	11.44	NIL	NIL	NIL	NIL	130.205	14.467	375.29	500.49 (49.46%)	55.61 (5.50%)	NIL	NIL	NIL	NIL		
14	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
15	Women and Child Development	Model AWC (NIDA)	NA	State	NA	NA	NA	NA	NA	NA	6897834.00		0.00	6897834.00 (100 %)		Submitted	NA	NA	NA		
		Model AWC (NIDA SC&BC)	NA	State	NA	NA	NA	NA	NA	NA	0.00		0.00	2421598.00 (100 %)		Submitted	NA	NA	NA		
		Model AWC (RIDF)	NA	State	NA	NA	NA	NA	NA	NA	35775000.00		0.00	35775000.00 (100 %)		Submitted	NA	NA	NA		
		SNP	NA	CSS	NA	NA	NA	NA	NA	NA	7654416.00		0.00	7654416.00 (100 %)		Submitted	NA	NA	NA		

		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	NA	5186000	600	5185400 (99.98 %)	Submitted	NA	NA	NA		
		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	2155000.00	25000	2130000 (98.83 %)	Submitted	Nil	Nil	Nil		
		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	YES	NIL	NIL	NIL	NA	NA	NA	NA		
		OSC	NA	State	NA	NA	NA	NA	YES	16,00,000.00	10,78,313.00	521687.00(32.60%)	NA	NA	NA	NA		
		DHEW	NA	CSS	NA	NA	NA	NA	YES	2288886.00	563030.50	17,25,855.50		+		Nil		
16	PW(B&NH) DEPTT.	SOPD Construction of Majuli University of Culture, Majuli		State	-	-	-	-	-	-	6.18	2660.5	-	2164.5 (48%)				
		SOPD Construction of Guest House and Classroom Building of the Majuli University and Culture, Majuli during financial year 2020-21 (Phase-II)		State	-	-	-	-	-	-		69.3	-	89 (91%)	NIL	NIL	NIL	NIL
		SOPD Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam		State	-	-	-	-	-	-	156.3601	18.87	-	195.12 (91%)	NIL	NIL	NIL	NIL
		SOPD Construction of District Science Centre and Planetarium at Majuli		State	-	-	-	-	-	-		0.67	-	1405.58 (54.86 %)	NIL	NIL	NIL	NIL
		SOPD Infrastructure Development of Sports Complex at Jengraimukh (Signature Project).		State	-	-	-	-	-	-		154.85	-	834 (99%)	NIL	NIL	NIL	NIL
		1. AIFA 2. SOPD Construction of 6(Six) Nos. Govt. Model College at 1.Sonitpur(Borsola),2. Tinsukia(Doomdoom a),3.Chirang,4. Udalguri,5.Baksa and 6.Majuli At 6.Majuli)		1. Others2. State	-	-	-	-	-	-	488.4578	852.23	-	2465.37 (77.20%)	NIL	NIL	NIL	NIL

		SOPD Construction of Proposed Polytechnic Institutes in various Districts of Assam at Haju, Majuli & Tingkhong" (at Majuli)	State	-	-	-	-	-	-	-	2871.818	-	2302.95 (55%)	NIL	NIL	NIL	NIL
		SOPD Construction of Training institute for Gr. III and Gr. IV employees of Assam Secretariat at Majuli	State	-	-	-	-	-	-	-	795.34	-	417.84 (34.44 %)	NIL	NIL	NIL	NIL
		SOPD Construction of DTO Office building at Majuli	State	-	-	-	-	-	-	-	27.3208	-	161.15 (50.66 %)	NIL	NIL	NIL	NIL
		SOPD Construction of Stadium Building and Gallery at Rajiv Gandhi sports complex at Kamalabari, Majuli.	State	-	-	-	-	-	-	-	329.34	-	281.34 (65.81 %)	NIL	NIL	NIL	NIL
		SOPD Construction of proposed Museum including repair, renovation of existing Bor Bharal at Dakhinpat Satra,Majuli, Assam	State	-	-	-	-	-	-	-	98.98	-	191.29 (75%)	NIL	NIL	NIL	NIL
		SOPD Construction of One Stop Centre (OSC) at Majuli	State	-	-	-	-	-	-	-	20.636	-	13.87 (70%)	NIL	NIL	NIL	NIL
		SOPD Construction of Auditorium at Balichapori, kamalabari Mouza,Majuli	State	-	-	-	-	-	-	-	1.62	-	98.37 (95.50 %)	NIL	NIL	NIL	NIL
		SOPD Construction of Auditorium at Rawnapara,Bongaon, SalmaraMouza,Majuli	State	-	-	-	-	-	-	-	5.23	-	74.07 (92%)	NIL	NIL	NIL	NIL
		SOPD Upgradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech-Lab at 61 nos. of ITI/Polytechnic of Assam (Part-A)	State	-	-	-	-	-	-	-	296.29	-	Rs. 0 (50%)	NIL	NIL	NIL	NIL

		Pradhan Mantri Jan Vikas Karyakram (PMJKV)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Rashtriya Uchchar Shiksha Abhiyan (RUSA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		State Council of Educational Research and Training (SCERT)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		North East Special Infrastructure Development Scheme (NESIDS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		NABARD Infrastructure Development Assistance (NIDA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		PM-DevINE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		NHM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Infrastructure Development of Judicial sector under CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Untied Fund	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		AICTE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Jibon Dinga	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Dharmajyoti Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Skill training in driving covering 50 youths from each LAC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Promotion and Development of Tea Tourism Infrastructure in Assam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Transformation and development	MPLAD	Nil		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		MLAAD	Nil	State	0	0	0	0	0	90 L	0	90 L	90 L	0	65 L	Nil	Nil	Nil	Nil	Nil	
		Untied	Nil	State	0	0	0	0	0	235 L	0	235 L	75 L	0	165 L	Nil	Nil	Nil	Nil	Nil	
		Asom Darshan	NIL	State	0	0	0	0	0	90 L	0	90 L	73 L	0	17 L	Nil	Nil	Nil	Nil	Nil	
18	Sport & Youth Affairs		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
19	FPD & CA	PMGKAY	4048 & AS232	CS/ST	2,24,14,950.55	1,01,58,223.55	2,24,14,950.55	1,01,58,223.55	2,24,14,950.55	10158223.55	3,25,73,174.10	1,92,11,837.55	86,91,397.55	0	0	0	0	0			
20	Health & Family Welfare	National Health Misson	Central Code :	Nil	Nil	Nil	Nil	546.36165	60.70685	394.93350	43.88150	438.81500	306.97664 (77.73%)	34.10852 (77.73%)	0	341.08515	0	0			

Annexure B

Schemes for which no funds are received by the District/ Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Nil	Nil	Nil
2	COOPERATION DEPARTMENT	Nil	Nil	Nil
3	DICC	Prime Minister Employment Generation Program (PMEGP)		Credit Link Capital Subsidy scheme through financial institution implemented by KVIC
		Pradhan Mantri Formalisation of Micro Food Processing Enterprises Schemes (PMFME)		Credit Link Capital Subsidy scheme through financial institution under Ministry of Food Processing Industry (MOFPI)
4	Education	Nil	Nil	Nil
5	Fishery	NIL	NIL	NIL
6	Environment & Forest, (Majuli(T) Division)	NIL	NIL	NIL
7	Handloom & Textile, Majuli	Swanirbharnaari	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	Total 6006 pieces of floral Gamucha purchase Value Rs.22,30,490 from registered weavers in 2024-25 . Out of this 2672 pieces of phulam Gamucha send to the Director H&T Assam, Guwahati . Total sale 773 pieces value Rs 1,94023/- during up to the month
		1 Year Artisan Course on Handloom Tecnology.	Does not arrise	The Examination had been held on 25th , 27th and 29th February & Next Session have Started on 1st March 2025.
		Garmur, Majuli (SCDP)small cluster Development Project	scheme implemented by Directorate of Handloom & Textile, Assam, Guwahati-1	
		SAMARTH Scheme	Training is going on.	1ST phase of 45 days weavers training program is finish on Feb.15th at Adielengi Satra, Karatipar, and next batch will start soon.
		PMJJBY	Already enrolled	2611 Nos. of Weavers are enrolled
		PMSBY	Already enrolled	2464 Nos. of Weavers are enrolled
8	Irrigation	Nil	Nil	Nil
9	PW(NH)Dept.	Nil	Nil	Nil
10	PHE	Nil	Nil	Nil

11	Superintendent of Sericulture, Majuli	Nil	Nil	Nil
12	Majuli Soil Conservation Division	SOPD(G)	Nil	Nil
		SCSP	Nil	Nil
		TSP	Nil	Nil
13	District Transport Office	Nil	Nil	Nil
14	Women and child Development	PMMVY	Nil	Nil
15	PW(B&NH) DEPTT.	Nil	Nil	Nil
16	Transformation and development	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil
20	APDCL	Nil	Nil	Nil
21	Majuli District Territorial Road Division	Nil	Nil	Nil
22	A. H & Vety Department	Nil	Nil	Nil
23	Labour	Nil	Nil	Nil
24	Sericulture	Nil	Nil	Nil
25	Agri Engineering	Nil	Nil	Nil

ANNEXURE-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

SL. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture	RKVY		Nil	Nil	Nil	Nil	Nil	Nil	
		NMOOP		Nil	Nil	Nil	Nil	Nil	Nil	
		NFSM		Nil	Nil	Nil	Nil	Nil	Nil	
		HMNEH		Nil	Nil	Nil	Nil	Nil	Nil	
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	Education	Children & Adoloscents Libraries & Digital Infrastructure	20	20	0	0	0	0	0	
		strengthening of existing secondary schools under Samarga shiksha Assam at C. S Rawnapar H.S	1	-	-	1	-	-	-	
5	Fishery Department	PMMSY 2023-24								
		1. Fin Fish Hatchery	1 no				1 no			Work in progress
		2. New Rearing Pond	85 nos	73 nos	3 nos				9 nos	Work in progress
		3. New Pond Construction	56 nos	53 nos		2 nos			1 no	Work in progress
		4. Inputs for IFS under NEH	56 nos						56 nos	
		5. Boats and Nets	3 nos	3 nos						Completed
		6. Three Wheeler with Ice Box	4 nos	3 nos					1 no	
		7. Fish Kiosk	4 nos		2 nos	1 no	1 no			Work in progress
		8. Livelihood Support to fishers	1200 nos	1200 nos					1200 nos	Completed

12	Majuli Soil Conservation Division	WDC PMKSY 2.0	116	103	6	2	2	3	0		
13	District Transport Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14	Women and Child Development	Model AWC	SOPD-11 Nos.	11	0	0	0	0	0	Completed	
			NIDA-21 Nos.	20	1	0	0	0	0	Work under Progress	
			NIDA Finded by SC&BC-2nos	2	0	0	0	0	0	Work under Progress	
			NIDA -II	0	0	0	53	0	0	Work under Progress	
15	PW(B&NH) DEPTT	Construction of Additional Classrooms (9 nos) and Teachers Common Rooms (4 nos) and Vice Chancellor office at Chitadar Chuk campus of the Majuli University of Culture, Majuli, Assam	8		1						
		Setting up of Jyoti Bishnu Sanskritik Prakalpa at Majuli				1					
		Construction of Circuit House at Majuli District						1			
		Construction of Judicial Court Building including brick boundary wall with iron gate and site development, Vulnerable Witness Deposition Centra at Majuli						1			
		Construction of District Judge residence, Addl. District Judge and Chief Judicial Magistrate residence and Grade-II & Grade-III Judicial Officers's quarter at Majuli						1			
		Transformation of School in Assam under NESID scheme for- Majuli Auniati Hem Chandra HS School at Majuli District, on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-V)					1				
		Infrastructure Development of 126 Secondary Schools LAC-wise in RIDF-XXIX (2023-24) for Garamur Sri Sri Pitambardev H.S. School in Majuli District							1		
		Construction of Brick Boundary wall (Height=1.80 m) around the jail premises along main Entrance Gate of Jail, Majuli Part-1 (East & South Side)						1			

16	Transformation and development	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	Sport & Youth Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
18	FPD & CA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
19	Health & Family Welfare	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
20	APDCL	RDSS-LT		100%						
		RDSS-HT			52%					
		AIIB (Sub_Station)			95%					
21	Majuli District Territorial Road Division	MMPPNA(Nobikaran)(2022-23)	2	1		1				Work in progress
		MMPPNA(Nirman)(2022-23)	12			5	4	3		Work in progress
		Assam MALA	1					1		Work in progress
22	A. H & Vety Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
23	Labour	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
24	Sericulture	Silk Samagra	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
25	Agri Engineering	A. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2024-25								
		1. VLFMB @ 95% subsidy or Rs. 9.50L whichever is less	2	2					0	
		Additional allotment of VLFMB	3	0	3				0	
		3. Power Tillers@ 100% subsidy or Rs. 1.25L whichever is less	16	16					0	
		B. RIDF XXIX								
		Commissioning of Solar pump set (surface) at 85% subsidy	55	10	16				29	Materials received and ready for installation
		C. RIDF XXX								
		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	30						30	

Annexure-D

Physical Progress of works under different schemes/programmes/projects/ across departments of previous years

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	Not Started	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Agriculture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	COOPERATION DEPARTMENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3	DICC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
4	Education	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
5	Fishery Department	PMMSY 2022-23															
		1. Fin Fish Hatchery	1 no									1 no					
		2. New Rearing Pond	11 nos										11 nos				
		3. New Pond Construction	7 nos										2 nos	1 no	4 nos		
		4. Mini Feed Mill (2 ton/ day)	1 no										1 no				
		PMMSY 2021-22															
		1.New Rearing Pond	1 nos	1										1 nos			
		2. Recreational Fishery	1 nos	1									1				civil works going on
		RIDF-XXVI 2021-22															

		1.Establishment of Medium Fish Feed Mill	1 no	1							1				Civil works going on	
6	Environment & Forest, (Majuli(T) Division)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Handloom & Textile, Majuli	Swanirbharnaari	Does not arise					Nil		Yes						
		1 Year Artisan Cours on Handloom Technology.	Does not arise					Nil						Yes		
8	Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9	PW(NH) Dept.	Construction of New 2-lane Major Bridge including Approaches over River Brahmaputra river between Majuli on North Bank and Jorhat on South Bank from Km. 11/690 to Km.19/715 - Length of Bridge 6812.50 (Package II) on NH-715K in the state of Assam on EPC mode.) L=8.025 Km JOB No. 715/AS/2020-21/213		-	--	-	-	-	-	-	-	-	30.65%	-	-	
		Preparation of Feasibility Study and Detailed Project Report for construction of road of NH Standard (2Lane) with major bridges over river Brahmaputra Subansiri, Khabulu & Lohit along the alignment from Sivasagar-Desangmukh-Tekeliphuta- Dhakuakhan-North Lakhimpur-Majuli-Jorhat in the State of Assam". (Job No. DPR/AS/2016-17/161)	-	-	-	-	-	-	-	-	-	-	--	38.18%	--	-
		Pre-Constructional activities of LA for the construction of New-2 Lane NH-715K (Part- 2, Package-II) between Majuli and Jorhat (excluding Brahmaputra Bridge and Approaches) within Km. 0+000 to 11+690 at Majuli for length 11.690Km. in the State of Assam for Part-2, Package-II.(Majuli Portion)	-	-	-	-	-	--	-	--	99.55%	-	-	-	-	-
		Pre-Constructional Activities of Utility Shifting, PHE Pipe line Extraction & relaying Dismantling and Shifting of 2 nos. Irrigation points (DTW) and Forest Compensation (Timber Operation & Plantation) for the Construction of New-2 Lane NH-715K between Majuli & Jorhat (excluding Brahmaputra Bridge & Approaches) at Km. 0+000 to 11+690 at Majuli side & Km. 19+715 to 27+484 at Jorhat side for length of 19.459 Km. in the State of Assam.	-	-	-	-	-	-	-	-	-	-	-	--	-	-
10	PHED	JJM	74	0	74	0	0		74	13	60	1	0	0	0	
		SBM-G	0	0	0	0	0		0	0	0	0	0	0	0	

		1. Construction Of Quality Control Bio-Fertilizer Laboratory at Majuli @ Rs. 82.93 Lakh	1	1				1			1			
		C. RIDF 2022-23												
		Installation of STW with Solar pump set (surface) at 75% subsidy on boring and 85% subsidy on Solar system.	45						28	11				6
		Installation of STW with diesel pump set (surface) at 75% subsidy	170						162		5			3
		D. SUB MISSION ON AGRICULTURE MECHANIZATION (SMAM) 2023-24												
		VLFMB	2						2					0
		Additional allotment (VLFMB)	3						0	3				0
		Power Tiller	16						16					0